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ORDINANCE 725

AN ORDINANCE ADOPTING AN ANNUAL BUDGET OF THE CITY OF ROSE HILL, KANSAS, FOR THE YEAR ENDING DECEMBER 31, 2025, AND PROVIDING FOR EXPENDITURES NOT TO EXCEED AMOUNTS STATED HEREIN.

WHEREAS, the laws of the State of Kansas, K.S.A. 79-2929 et seq., and Section 1-317 (b) of the Code of the City of Rose Hill, Kansas, direct the City Administrator to submit an annual budget; and, further directs that a public hearing be held in regard to said budget to answer and hear objections from taxpayers and to consider recommendations to accept or revise said budget, with the find decision to be made solely by the City Council; and,

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ROSE HILL, KANSAS:

Section 1. Official Budget: The following amounts are hereby adopted as the budget and appropriated from the City treasury to pay necessary expenditures of the City of Rose Hill, Kansas, for the year ending December 31, 2025, for the funds as follows:

General Fund	$3,431,710
Debt Service	$1,806,800
Library	$ 172,100
Special Highway	$ 245,550
Street Sales Tax	$ 460,000
Special Parks & Rec	$ 15,000
Water	$1,138,200
Sewer	$1,286,000
Risk Management	$ 50,000
Total Expenditures	$8,605,360

Section 2. Effective Date: This Ordinance shall take effect and be in force from and after its passage, approval and publication once in the official city newspaper.

Passed by the Governing Body of the City of Rose Hill, Kansas on this 3rd day September, 2024.

ATTEST:

Kelly Mendoza, City Clerk

Gary Weaver, Mayor