

2025

**Amended
Certificate
For Calendar Year 2025**

To the Clerk of Butler County, KS, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Rose Hill
certify that: (1) the hearing mentioned in the attached publication was
held;(2) after the Budget Hearing this Budget was duly approved and
adopted as the maximum expenditure for the various funds for the year.

			2025 Amended Budget		
Table of Contents:		Page No.	Amount of 2024 Tax that was Levied	Adopted 2025 Expenditures	Proposed Amended 2025 Expenditures
Fund	K.S.A.				
Sewer		2		1,286,000	1,346,000
Water		3		1,138,200	1,177,000
Totals		xxxxxxxx	0	2,424,200	2,523,000
Summary of Amendments		4			

Attested date: _____

County Clerk

Assisted by: _____

Address: _____

Email: _____

Robert Vanner
James L. Woydzick
Mary Jo Jurey

Governing Body

CPA Summary

City of Rose Hill

2025

Adopted Budget

Sewer	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	1,265,571	1,265,571
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Sales	580,000	600,000
Sewer System Improvement Fee	540,000	560,000
Penalty	14,000	14,500
Miscellaneous	250	0
Interest on Idle Funds		
Total Receipts	1,134,250	1,174,500
Resources Available:	2,399,821	2,440,071
Expenditures:		
Personal Services	277,370	366,000
Contractual Services	338,980	365,000
Commodities	32,650	40,000
Capital Outlay	112,000	35,000
Debt	450,000	465,000
Transfers	75,000	75,000
Total Expenditures	1,286,000	1,346,000
Unencumbered Cash Balance December 31	1,113,821	1,094,071

CPA Summary

City of Rose Hill

2025

Adopted Budget

Water	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	369,360	369,360
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Sales	890,000	915,000
Penalty	6,000	7,300
Sales Tax	6,200	10,600
Protection Fee	3,000	3,100
Account Set Up Fees	5,500	5,000
Miscellaneous	5,000	
Connection Fees		32,745
Interest on Idle Funds		
Total Receipts	915,700	973,745
Resources Available:	1,285,060	1,343,105
Expenditures:		
Personal Services	189,100	132,000
Contractual Services	732,900	800,000
Commodities	81,200	125,000
Capital Outlay	85,000	70,000
Debt Service	15,000	15,000
Transfers	35,000	35,000
Total Expenditures	1,138,200	1,177,000
Unencumbered Cash Balance December 31	146,860	166,105

CPA Summary

2025

**Notice of Budget Hearing for Amending the
2025 Budget**

The governing body of

City of Rose Hill

will meet on the day of December 15, 2025 at 7:00 p.m. at City Hall - Council Chambers, 125 W. Rosewood, Rose Hill for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Clerk's Office, 125 W. Rosewood, Rose Hill, KS
and will be available at this hearing.

Summary of Amendments

	2025 Adopted Budget			2025 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
Fund				
Sewer			1,286,000	1,346,000
Water			1,138,200	1,177,000
			0	0
			0	0
			0	0
			0	0

Kelly Mendoza
Official Title: City Clerk

Proof of Publication

•AFFIDAVIT•

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being
duly sworn upon oath, states that (he) (~~she~~) is the
publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50)
times a year and has been so published for at least five
years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail
matter at the post office of its publication. That said
newspaper is published in Rose Hill, Butler County,
Kansas.

That said newspaper has a general paid circulation on a
yearly basis.

The ATTACHED was published on the following dates in
a regular issue of said paper for a total of one (1)
consecutive times.

1st publication
was on the 18th day of September, 2025

2nd publication
was on the _____ day of _____, 20_____

3rd publication
was on the _____ day of _____, 20_____

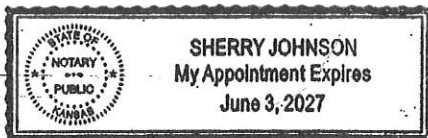
4th publication
was on the _____ day of _____, 20_____

Publication Fee \$ _____

Signed Michael Robinson

Subscribed and sworn to before me this 18

day of September, 2025



Sherry Johnson

My commission expires June 3, 2027

Public Notice

(Published in the Rose Hill Reporter September 18, 2025)

ORDINANCE NO. 732

AN ORDINANCE ADOPTING AN ANNUAL BUDGET OF THE CITY OF ROSE HILL, KANSAS, FOR THE YEAR
ENDING DECEMBER 31, 2025, AND PROVIDING FOR EXPENDITURES NOT TO EXCEED AMOUNTS STATED
HEREIN.

WHEREAS, the laws of the State of Kansas, K.S.A. 12-1024 and K.S.A. 79-2975 et seq., and
Section 1-317 (b) of the Code of the City of Rose Hill, Kansas, direct the City Administrator to submit an
annual budget; and, further directs that a public hearing be held in regard to said budget to answer and
hear objections from taxpayers and to consider recommendations to accept or revise said budget, with
the final decision to be made solely by the City Council; and,

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ROSE HILL, KANSAS:

Section 1. Official Budget: The following amounts are hereby adopted as the budget and
appropriated from the City treasury to pay necessary expenditures of the City of Rose Hill, Kansas, for
the year ending December 31, 2026, for the funds as follows:

General Fund	\$3,166,791
Debt Service	\$1,776,350
Library	\$ 176,400
Special Highway	\$ 245,550
Street Sales Tax	\$ 607,000
Special Parks & Rec	\$ 15,000
Water	\$1,200,375
Sewer	\$1,337,390
Risk Management	\$ 50,000

Total Expenditures \$8,553,705

Section 2. Effective Date: This Ordinance shall take effect and be in force from and after its
passage, approval and publication once in the official city newspaper.

Passed by the Governing Body of the City of Rose Hill, Kansas on this 2nd day September, 2025.

ATTEST:

Jeanine Schantz
Jeanine Schantz, Council President

Kelly Mendoza
Kelly Mendoza, City Clerk

Approved to form:

Richard Samanlego
Richard Samanlego, City Attorney

Proof of Publication

•AFFIDAVIT•

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being
duly sworn upon oath, states that (he) (~~she~~) is the
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was on the _____ day of _____, 20_____

3rd publication
was on the _____ day of _____, 20_____

4th publication
was on the _____ day of _____, 20_____

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day of September, 2025



Sherry Johnson

My commission expires June 3, 2027

Public Notice

(Published in the Rose Hill Reporter September 18, 2025)

ORDINANCE NO. 733

AN ORDINANCE ADOPTING AN AMOUNT OF AD VALOREM TAX TO BE LEVIED AS PROVIDED FOR UNDER K.S.A. 79-1801 ET SEQ. FOR THE PURPOSE OF RAISING REVENUE FOR THE GENERAL FUND, BOND & INTEREST FUND AND THE LIBRARY FUND.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ROSE HILL, KANSAS:

Section 1. Amount of Ad Valorem Tax: The following amounts are hereby set as the amount of ad valorem tax to be certified to the Clerk of Butler County, Kansas, for the levy on all real and personal property within the corporate limits of the City of Rose Hill, Kansas, taxable according to law, in the following amounts for the purpose of raising revenue for said City for the year 2025.

General Fund	\$1,505,596
Debt Service	\$ 42,500
Library	\$ 154,000

Total ad valorem tax to be levied \$1,702,096

Section 2. Effective Date: This Ordinance shall take effect and be in force from and after its passage, approval and publication once in the official city newspaper.

Passed by the Governing Body of the City of Rose Hill, Kansas on this 2nd day of September 2025.

Jeanine Schantz, Council President

ATTEST:

Kelly Mendoza
Kelly Mendoza, City Clerk

Approved to form: Richard Semanigo
Richard Semanigo, City Attorney

To the Clerk of Butler, State of Kansas
We, the undersigned, officers of

RECEIVED
SEP 26 2025
BUTLER COUNTY CLERK

Revenue Neutral Rate	35.712
Does budget require a resolution to exceed the Revenue Neutral Rate?	YES

Governing Body

Page No. 1

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General Fund	Equipment Reserve	50,000	85,000	85,000	12-1,117
General Fund	Capital Improvement Fund	250,000	650,000	250,000	12-1,118
General Fund	Risk Management	25,000	25,000	25,000	12-2615
Water Utility Fund	General Fund	5,000	0	5,000	12-825d
Water Utility Fund	Water Reserve Fund	25,000	0	10,000	12-825d
Sewer Utility Fund	General Fund	15,000	15,000	15,000	12-825d
Sewer Utility Fund	Sewer Reserve Fund	25,000	40,000	50,000	12-825d
	Totals	395,000	815,000	440,000	
	Adjustments*				
	Adjusted Totals	395,000	815,000	440,000	

Page No. 3

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount		Date Due		Amount Due 2025		Amount Due 2026	
					Outstanding Jan 1, 2025		Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:												
GO WWTF Adm Bldg	12/1/2009	10/1/2010	5.75-6.75	460,000	195,000	4/1/ & 10/1	10/1	13,163	30,000	11,138	30,000	
GO Rockwood Falls	11/1/2010	10/31/2031	2.75-5.25	956,000	440,000	4/1 & 10/1	10/1	17,313	55,000	15,250	55,000	
GO Berlin/School Str. Pond	3/1/2012	10/1/2030	2.00-5.00	460,000	230,000	4/1 & 10/1	10/1	8,038	25,000	7,288	25,000	
GO Tanglewood/Orange Crtr	12/1/2014	10/1/2030	2.25-4.00	280,000	135,000	4/1 & 10/1	10/1	4,738	20,000	4,188	20,000	
GO Sunrise Addition	12/22/2015	10/1/2029	1.90-4.00	1,133,000	775,000	4/1 & 10/1	10/1	24,440	55,000	23,175	55,000	
GO ref & Impr Series '20	12/16/2020	10/1/2029	1.00-3.00	4,060,000	1,700,000	4/1 & 10/1	10/1	29,475	395,000	21,575	400,000	
GO Steet Improvement	8/27/2024	10/1/2039	3.37-5.00	1,575,000	1,575,000	4/1/ & 10/1	10/2	74,990	70,000	65,019	80,000	
Total G.O. Bonds					5,050,000			172,156	650,000	147,632	665,000	
Revenue Bonds:												
Total Revenue Bonds					0			0	0	0	0	
Other:												
Sewer Rehab (KDHE)	7/16/2018	9/1/2038	1.88	392,248	303,342	3/1	9/2	6,370	18,834	5,966	19,238	
GO Temporary Notes	9/20/2022	10/1/2025	3.00	1,250,000	1,250,000	4/1 & 10/1	10/1	37,500	1,250,000	0	0	
Total Other					1,553,342			43,870	1,268,834	5,966	19,238	
Total Indebtedness					6,603,342			216,026	1,918,834	153,598	684,238	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2026

Library found in: Rose Hill
Butler

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2025</u>	<u>2026</u>
Ad Valorem Tax	\$146,207	\$154,000
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$15,820	\$15,663
Recreational Vehicle Tax	\$228	\$226
16/20M Vehicle Tax	\$38	\$38
TOTAL TAXES	\$162,293	\$169,927
Difference in Total Taxes:	\$7,634	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$43,115,744	\$45,546,354
Did Assessed Valuation Decrease?	No	
Levy Rate	3.392	3.381
Difference in Levy Rate:	(0.011)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance

General

Rose Hill

Rose Hill

2026

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Expenditures:			
Administration			
Salaries	159,570	165,186	172,570
Contractual	118,235	176,650	209,850
Commodities	42,310	54,550	62,100
Capital Outlay			18,000
Total	320,115	396,386	462,520
Police			
Salaries	779,769	858,400	953,110
Contractual	192,926	169,600	179,050
Commodities	47,395	52,000	60,000
Capital Outlay	59,096	64,500	98,260
Total	1,079,186	1,144,500	1,290,420
Court			
Salaries	58,405	61,255	64,880
Contractual	33,195	46,750	46,250
Commodities	27,030	30,450	30,700
Capital Outlay			
Total	118,630	138,455	141,830
Street			
Salaries	107,730	106,765	112,350
Contractual	21,291	24,850	25,250
Commodities	21,877	24,450	26,850
Capital Outlay	7,449	88,000	80,546
Total	158,347	244,065	244,996
Park			
Salaries	77,313	82,540	87,625
Contractual	141,318	133,900	147,700
Commodities	24,769	25,150	29,150
Capital Outlay	7,858	39,800	32,500
Total	251,258	281,390	296,975
Planning-Building			
Salaries		100	100
Contractual	270	375	900
Commodities	37,454	61,250	63,000
Capital Outlay			
Total	37,724	61,725	64,000
Planning			
Salaries			
Contractual	146	1,950	6,100
Commodities			
Capital Outlay			
Total	146	1,950	6,100
Miscellaneous			
Salaries			
Contractual	79,136	92,500	149,950
Commodities		85,000	150,000
Transfers	325,000	762,500	360,000
Total	404,136	940,000	659,950
Page Total	2,369,542	3,208,471	3,166,791

(Note: Should agree with general sub-totals.)

Rose Hill

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Debt Service			
Unencumbered Cash Balance Jan 1	548,016	410,842	275,582
Receipts:			
Ad Valorem Tax	29,054	39,965	xxxxxxxxxxxxxxx
Delinquent Tax	18		
Motor Vehicle Tax	3,813	3,400	4,281
Recreational Vehicle Tax	11	45	62
16/20M Vehicle Tax	1	5	10
Commercial Vehicle Tax	34	40	61
Watercraft Tax			0
Personal Property	110		
Special Assessment	250,201	163,335	165,300
Bond Proceeds	1,575,000	1,465,550	1,350,000
Original Issue Prm	87,844		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous		-800	-800
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,946,086	1,671,540	1,518,914
Resources Available:	2,494,102	2,082,382	1,794,496
Expenditures:			
Principal Payments	198,300	215,000	235,000
Other	46,263		
Interest Payments	100,959	90,000	85,000
Fiscal Fees	47,738	5,000	5,000
Temporary Note Payoff	1,690,000	1,495,550	1,450,000
Neighborhood Revitalization Rebate		1,250	1,350
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,083,260	1,806,800	1,776,350
Unencumbered Cash Balance Dec 31	410,842	275,582	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	2,092,933	1,806,800	1,776,350
	Non-Appropriated Balance		60,646
	Total Expenditure/Non-Appr Balance		1,836,996
	Tax Required		42,500
Delinquent Comp Rate:	0.0%		0
Amount of 2025 Ad Valorem Tax			42,500

Adopted Budget	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Library			
Unencumbered Cash Balance Jan 1	33,902	21,386	9,960
Receipts:			
Ad Valorem Tax	129,773	146,207	xxxxxxxxxxxxxxx
Delinquent Tax	71		
Motor Vehicle Tax	19,940	15,820	15,663
Recreational Vehicle Tax		228	226
16/20M Vehicle Tax		38	38
Commercial Vehicle Tax		224	221
Watercraft Tax		157	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-2,000	0
Miscellaneous			-1,772
Does miscellaneous exceed 10% Total Rec			
Total Receipts	149,784	160,674	14,376
Resources Available:	183,686	182,060	24,336
Expenditures:			
Appropriation	162,300	172,100	176,400
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	162,300	172,100	176,400
Unencumbered Cash Balance Dec 31	21,386	9,960	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	162,300	172,100	176,400
	Non-Appropriated Balance		1,936
	Total Expenditure/Non-Appr Balance		178,336
	Tax Required		154,000
Delinquent Comp Rate:	0.0%		0
Amount of 2025 Ad Valorem Tax			154,000

CPA Summary

Rose Hill

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	282,551	315,059	231,516
Receipts:			
State of Kansas Gas Tax	117,259	107,750	107,750
County Transfers Gas	17,652	16,690	16,690
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	134,911	124,440	124,440
Resources Available:	417,462	439,499	355,956
Expenditures:			
Personal Services	72,011	61,285	65,200
Contractual Services	30,392	48,148	68,650
Commodities		45,550	55,550
Capital Outlay	0	53,000	35,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	102,403	207,983	224,400
Unencumbered Cash Balance Dec 31	315,059	231,516	131,556
2024/2025/2026 Budget Authority Amount	222,855	245,550	224,400

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Sales Tax	Actual for 2024	Estimate for 2025	Year for 2026
Unencumbered Cash Balance Jan 1	387,740	489,076	494,876
Receipts:			
Special Sales Tax	295,250	295,000	295,000
City Compensating Use Tax	171,151	170,000	170,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	466,401	465,000	465,000
Resources Available:	854,141	954,076	959,876
Expenditures:			
Contractual Services	9,500	25,000	45,000
Debt Service	125,595	199,200	197,000
Capital Outlay	229,970	235,000	365,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	365,065	459,200	607,000
Unencumbered Cash Balance Dec 31	489,076	494,876	352,876
2024/2025/2026 Budget Authority Amount	467,200	460,000	607,000

CPA Summary

Rose Hill

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks & Rec	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	9,553	18,033	15,533
Receipts:			
Donations	8,752	2,500	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	8,752	2,500	0
Resources Available:	18,305	20,533	15,533
Expenditures:			
Capital Outlay	272	5,000	15,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	272	5,000	15,000
Unencumbered Cash Balance Dec 31	18,033	15,533	533
2024/2025/2026 Budget Authority Amount	4,000	15,000	15,000

Adopted Budget

Water	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	496,408	371,976	195,891
Receipts:			
Sales	907,651	915,000	1,000,000
Sales Tax	9,024	7,500	7,200
Protection Fee	2,923	2,950	3,000
Connection & Account Fees	16,195	25,500	25,500
Penalty	6,443	6,250	6,300
Miscellaneous	990	1,000	1,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	943,226	958,200	1,043,000
Resources Available:	1,439,634	1,330,176	1,238,891
Expenditures:			
Personal Services	201,850	182,585	192,525
Contractual Services	753,013	812,200	843,650
Commodities	80,998	87,650	84,200
Capital Outlay	0	50,000	65,000
Debt Service	1,797	1,850	
Transfers	30,000		15,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,067,658	1,134,285	1,200,375
Unencumbered Cash Balance Dec 31	371,976	195,891	38,516
2024/2025/2026 Budget Authority Amount	1,170,500	1,138,200	1,200,375

CPA Summary

Rose Hill

2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Risk Management	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	25,000	50,000	50,000
Receipts:			
Transfers from General Fund	25,000	25,000	25,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	25,000	25,000	25,000
Resources Available:	50,000	75,000	75,000
Expenditures:			
Capital Outlay		25,000	50,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	25,000	50,000
Unencumbered Cash Balance Dec 31	50,000	50,000	25,000
2024/2025/2026 Budget Authority Amount	50,000	50,000	50,000

Adopted Budget

Sewer	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	1,186,171	1,222,468	1,092,853
Receipts:			
Sales	1,135,020	1,120,000	1,120,000
Penalty	17,249	14,000	14,000
Connection Fees		15,000	18,000
Interest on Idle Funds			
Miscellaneous			250
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,152,269	1,149,000	1,152,250
Resources Available:	2,338,440	2,371,468	2,245,103
Expenditures:			
Personal Services	265,151	287,785	309,010
Contractual Services	269,582	338,180	363,930
Commodities	37,485	35,650	37,450
Capital Outlay	9,799	112,000	112,000
Debt Payments	493,955	450,000	450,000
Transfers	40,000	55,000	65,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,115,972	1,278,615	1,337,390
Unencumbered Cash Balance Dec 31	1,222,468	1,092,853	907,713
2024/2025/2026 Budget Authority Amount	1,238,094	1,286,000	1,337,390

CPA Summary

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

on-Budgeted Funds-A

[illegible]

****Note:** These two block figures should agree.

'PA Summary

The governing body of

will meet on Tuesday, September 2, 2025 at 7:00 p.m. at City Hall - 125 W. Rosewood, Rose Hill, KS 67133 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall - 125 W. Rosewood, Rose Hill, KS 67153 and will be available at this hearing.

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Official Title: City Clerk

Rose Hill

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

Rose Hill

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

Less: Transfers	395,000	815,000	440,000
Net Expenditure	6,769,069	7,274,471	7,889,306
Total Tax Levied	1,586,702	1,626,423	xxxxxxxxxxxxxxxx
Assessed			
Valuation	42,893,195	43,115,744	45,546,354
Outstanding Indebtedness,			
January 1,	2023	2024	2025
G.O. Bonds	4,995,000	4,205,000	5,050,000
Revenue Bonds	0	0	0
Other	3,279,834	3,261,781	1,553,342
Lease Purchase Principal	133,398	6,847	12,004
Total	8,408,232	7,473,628	6,615,346

**** Revenue Neutral Rate as defined by KSA 79-2988**

Official Title: City Clerk

RESOLUTION NO. 706

A RESOLUTION OF THE CITY OF ROSE HILL, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Rose Hill, Kansas, was calculated at 35.712 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Rose Hill, Kansas, will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 2, 2025, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Rose Hill, Kansas, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.


NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ROSE HILL, KANSAS:

The City of Rose Hill, Kansas, shall levy a property tax rate of 37.370 mills, exceeding the Revenue Neutral Rate of 35.712 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 2nd day of September and Signed by the Council President.




Jeanine Schantz, Council President

ATTEST:


Kelly Mendoza, City Clerk

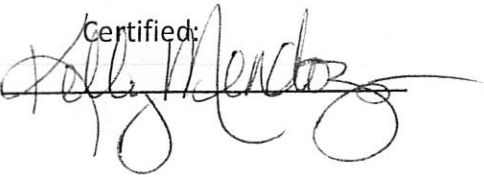
Approved to form:


Richard Samaniego, City Attorney

Roll Call Vote

A Roll Call Vote of the City of Rose To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on September 2, 2025
Resolution No. 706

Governing Body Member	Yes	No	No Vote
Mary Jo Jurey	X		
Jeanine Schantz	X		
Michelle Bollig	X		
Robert Varner	X		
TOTAL	4	0	0

Certified:


Proof of Publication

•AFFIDAVIT•

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) ~~she~~ is the publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of ONE (1) consecutive times.

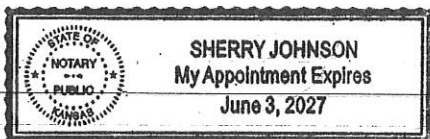
1st publication was on the 20th day of November, 2025
2nd publication was on the _____ day of _____, 20_____
3rd publication was on the _____ day of _____, 20_____
4th publication was on the _____ day of _____, 20_____

Publication Fee \$ _____

Signed Michael Robinson

Subscribed and sworn to before me this 20

day of November, 2025



Sherry Johnson

My commission expires June 3, 2027

Public Notice

(First published in The Rose Hill Reporter Thursday, Nov. 20, 2025)

State of Kansas
Amendment

2025

Notice of Budget Hearing for Amending the
2025 Budget

The governing body of
City of Rose Hill

will meet on the day of December 15, 2025 at 7:00 p.m. at City Hall - Council Chambers, 125 W. Rosewood, Rose Hill for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Clerk's Office, 125 W. Rosewood, Rose Hill, KS and will be available at this hearing.

Summary of Amendments

Fund	2025 Adopted Budget		2025 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	
Sewer		1,286,000	1,346,000
Water		1,138,200	1,177,000
		0	0
		0	0
		0	0

Kelly Mendoza
Official Title: City Clerk

Assistance was provided the checked in the 100 block of S. Butler County Sheriff's Office, Warren Ave. at 7:07 p.m. and in the 300 block of S. Rose Hill they were found to be okay.

Rd., with locating a runaway juvenile from a rural Butler County address at 6:12 a.m.

Aubrey Cunningham, a 24-year-old female from Rose Hill, was cited for driving without her required ignition

interlock device at 11:07 a.m.

SUNDAY, NOV. 16

RHPD was contacted at 4:02 p.m. about stolen property in

Rose Hill. Officers were able to track down the stolen property and return it to the owner in the



205 Cain Drive, I

**OUR TRI-CITY TREE/LA
SERVING HAYSVILLE/DI**

Full Service Tre
Landscapir

STEVE DAILEY - CFP