

2026

**NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING**

The governing body of

**Rose Hill**

will meet on Tuesday, September 2, 2025 at 7:00 p.m. at City Hall - 125 W. Rosewood, Rose Hill, KS 67113 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at City Hall - 125 W. Rosewood, Rose Hill, KS 67133 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,369,542	32.854	3,208,471	33.405	3,166,791	1,505,596	33.056
Debt Service	2,083,260	0.758	1,806,800	0.927	1,776,350	42,500	0.933
Library	162,300	3.381	172,100	3.392	176,400	154,000	3.381
Special Highway							
Special Sales Tax	365,065		459,200		607,000		
Special Parks & Rec	272		5,000		15,000		
Water	1,067,658		1,134,285		1,200,375		
Risk Management			25,000		50,000		
Sewer	1,115,972		1,278,615		1,337,390		
Non-Budgeted Funds-A							
Totals	7,164,069	36.993	8,089,471	37.724	8,329,306	1,702,096	37.370
Revenue Neutral Rate**							35.712
Less: Transfers	395,000		815,000		440,000		
Net Expenditure	6,769,069		7,274,471		7,889,306		
Total Tax Levied	1,586,702		1,626,423		xxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	42,893,195		43,115,744		45,546,354		
Outstanding Indebtedness,							
January 1,	2023		2024		2025		
G.O. Bonds	4,995,000		4,205,000		5,050,000		
Revenue Bonds	0		0		0		
Other	3,279,834		3,261,781		1,553,342		
Lease Purchase Principal	133,398		6,847		12,004		
Total	8,408,232		7,473,628		6,615,346		

\*Tax rates are expressed in mills

\*\* Revenue Neutral Rate as defined by KSA 79-2988

**Kelly Mendoza**

Official Title: City Clerk