



Rose Hill

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,342,075	173,992	2,283	399	2,009	0
Debt Service	28,007	3,631	48	8	42	0
Library	143,305	18,579	244	43	214	0
TOTAL	1,513,387	196,202	2,575	450	2,265	0

County Treas Motor Vehicle Estimate	<u>196,202</u>					
County Treas Recreational Vehicle Estimate		<u>2,575</u>				
County Treas 16/20M Vehicle Estimate			<u>450</u>			
County Treas Commercial Vehicle Tax Estimate				<u>2,265</u>		
County Treas Watercraft Tax Estimate					<u>0</u>	

Motor Vehicle Factor	<u>0.12964</u>					
Recreational Vehicle Factor		<u>0.00170</u>				
16/20M Vehicle Factor			<u>0.00030</u>			
Commercial Vehicle Factor				<u>0.00150</u>		
Watercraft Factor					<u>0.00000</u>	



**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
<b>General Obligation:</b>											
GO WWTF Adm Bldg	12/1/2009	10/1/2030	5.75-6.75	460,000	245,000	4/1 & 10/1	10/1	16,538	25,000	14,850	25,000
GO Rockwood Falls	11/1/2010	#####	2.75-5.25	956,000	545,000	4/1 & 10/1	10/1	20,988	50,000	19,238	55,000
GO Berlin/School Str Pond	3/1/2012	10/1/2030	2.00-5.00	460,000	280,000	4/1 & 10/1	10/1	9,463	25,000	8,563	25,000
GO Tanglewood/Orange Cr	12/1/2014	10/1/2030	2.25-4.00	280,000	175,000	4/1 & 10/1	10/1	5,238	20,000	4,738	20,000
GO Sunrise Addition	12/22/2015	10/1/2036	1.9-4.00	1,133,000	880,000	4/1 & 10/1	10/1	26,545	50,000	25,595	55,000
GO ref & Impr Series '20	12/16/2020	10/1/2029	1.00-3.00	4,060,000	2,870,000	4/1 & 10/1	10/1	64,575	620,000	45,975	550,000
<b>Total G.O. Bonds</b>					<b>4,995,000</b>			<b>143,347</b>	<b>790,000</b>	<b>118,959</b>	<b>730,000</b>
Revenue Bonds:											
None											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
GO Temporary Notes	4/21/2021	10/1/2024	0.40	1,690,000	1,690,000	4/1 & 10/1	10/1	6,760	0	6,760	1,690,000
Sewer Rehab (KDHE)	7/16/2018	9/1/2038	1.88	392,248	339,834	3/1	9/2	7,151	18,053	18,439	6,764
GO Temporary Notes	9/20/2022	10/1/2025	3.00	1,250,000	1,250,000	4/1 & 10/1	10/1	18,333	0	37,500	0
<b>Total Other</b>					<b>3,279,834</b>			<b>32,244</b>	<b>18,053</b>	<b>62,699</b>	<b>1,696,764</b>
<b>Total Indebtedness</b>					<b>8,274,834</b>			<b>175,591</b>	<b>808,053</b>	<b>181,658</b>	<b>2,426,764</b>



**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2024**

Library found in: Rose Hill  
Butler

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2023</u>	Proposed Year <u>2024</u>
Ad Valorem	\$143,305	\$145,000
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$8,000	\$18,579
Recreational Vehicle Tax	\$0	\$244
16/20M Vehicle Tax	\$0	\$43
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$151,305	\$163,866
Difference in Total Taxes:	\$12,561	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$35,202,598	\$42,883,671
Did Assessed Valuation Decrease?	No	
Levy Rate	4.071	3.381
Difference in Levy Rate:	(0.690)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	765,262	1,010,547	1,303,032
Receipts:			
Ad Valorem Tax	1,259,142	1,342,075	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	178,162	168,000	173,992
Recreational Vehicle Tax			2,283
16/20M Vehicle Tax			399
Commercial Vehicle Tax			2,009
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor	1,150	725	240
Compensating Use Tax			
Local Sales Tax			0
Franchise Tax	335,632	300,000	289,200
Licenses	18,132	15,000	12,000
Building Permit Fees	89,496	62,000	32,000
Court Fines and Fees	57,178	46,000	30,000
Court Cost	30,290	22,000	17,500
Grants Received	22,720	30,000	16,000
Restitution	10,214	2,500	500
Lease Fees	21,317	13,400	12,000
Reimbursed Expenses	17,534	7,500	2,500
Donations	2,375		
Transfers		650,000	45,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	30,591	30,000	30,000
Neighborhood Revitalization Rebate			0
Miscellaneous	34,298	3,000	2,507
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>2,108,231</b>	<b>2,692,200</b>	<b>668,131</b>
<b>Resources Available:</b>	<b>2,873,493</b>	<b>3,702,747</b>	<b>1,971,163</b>

Rose Hill





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Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
<b>Expenditures:</b>			
<b>Administration</b>			
Salaries	148,437	161,540	169,805
Contractual	122,223	179,250	204,450
Commodities	13,989	20,300	19,700
Capital Outlay	96,175	96,230	
<b>Total</b>	<b>380,824</b>	<b>457,320</b>	<b>393,955</b>
<b>Police</b>			
Salaries	622,974	706,390	820,610
Contractual	119,549	162,060	165,810
Commodities	50,803	55,200	59,600
Capital Outlay	31,606	56,800	65,000
<b>Total</b>	<b>824,932</b>	<b>980,450</b>	<b>1,111,020</b>
<b>Court</b>			
Salaries	61,411	65,885	70,135
Contractual	27,003	41,475	39,100
Commodities	7,395	10,700	12,000
Capital Outlay			
<b>Total</b>	<b>95,809</b>	<b>118,060</b>	<b>121,235</b>
<b>Street</b>			
Salaries	99,308	107,975	119,080
Contractual	28,129	21,260	20,635
Commodities	35,045	21,150	23,550
Capital Outlay	87,489	64,560	84,300
<b>Total</b>	<b>249,971</b>	<b>214,945</b>	<b>247,565</b>
<b>Park</b>			
Salaries	91,766	79,400	86,085
Contractual	99,066	119,250	127,700
Commodities	30,246	24,350	27,050
Capital Outlay	8,565	9,955	24,300
<b>Total</b>	<b>229,643</b>	<b>232,955</b>	<b>265,135</b>
<b>Building</b>			
Salaries	303	100	100
Contractual	580	835	1,005
Commodities	41,189	55,400	47,000
Capital Outlay	0	0	0
<b>Total</b>	<b>42,072</b>	<b>56,335</b>	<b>48,105</b>
<b>Planning</b>			
Salaries			
Contractual	204	6,150	8,600
Commodities			
Capital Outlay			
<b>Total</b>	<b>204</b>	<b>6,150</b>	<b>8,600</b>
<b>General-Council</b>			
Transfers		200,000	760,000
Contractual			
Commodities	39,491	83,500	106,000
Capital Outlay		50,000	150,000
<b>Total</b>	<b>39,491</b>	<b>333,500</b>	<b>1,016,000</b>
<b>Page 1 - Total</b>	<b>1,862,946</b>	<b>2,399,715</b>	<b>3,211,615</b>

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	0	0	0
Page 1 -Total	1,862,946	2,399,715	3,211,615
Grand Total	1,862,946	2,399,715	3,211,615

(Note: Should agree with general sub-totals.)

Rose Hill

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	243,404	269,760	98,582
Receipts:			
Ad Valorem Tax	26,468	28,007	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	4,929	3,800	3,631
Recreational Vehicle Tax			48
16/20M Vehicle Tax			8
Commercial Vehicle Tax			42
Watercraft Tax			0
Special Assessment	288,439	238,400	204,400
Delinquent Specials	30,457	493	500
Bond Proceeds			1,800,000
Neighborhood Revitalization Rebate			0
Miscellaneous	9,646		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>359,939</b>	<b>270,700</b>	<b>2,008,629</b>
<b>Resources Available:</b>	<b>603,343</b>	<b>540,460</b>	<b>2,107,211</b>
Expenditures:			
Principal Payments	258,300	325,000	235,000
Interest Payments	75,283	86,778	57,333
Fees		29,500	
Temporary Note Payoff			1,800,000
Cash Basis Reserve (2024 column)			
Miscellaneous		600	600
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>333,583</b>	<b>441,878</b>	<b>2,092,933</b>
Unencumbered Cash Balance Dec 31	269,760	98,582	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	375,358	395,682	2,092,933
		Non-Appropriated Balance	46,778
See Tab C		Total Expenditure/Non-Appr Balance	2,139,711
		Tax Required	32,500
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	32,500

Adopted Budget Library	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	11,714	7,457	6,762
Receipts:			
Ad Valorem Tax	128,992	143,305	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	11,751	8,000	18,579
Recreational Vehicle Tax			244
16/20M Vehicle Tax			43
Commercial Vehicle Tax			214
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>140,743</b>	<b>151,305</b>	<b>19,080</b>
<b>Resources Available:</b>	<b>152,457</b>	<b>158,762</b>	<b>25,842</b>
Expenditures:			
Appropriation	145,000	152,000	162,300
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>145,000</b>	<b>152,000</b>	<b>162,300</b>
Unencumbered Cash Balance Dec 31	7,457	6,762	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	145,000	152,000	162,300
		Non-Appropriated Balance	8,542
		Total Expenditure/Non-Appr Balance	170,842
		Tax Required	145,000
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	145,000

CPA Summary

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	214,540	275,516	195,126
Receipts:			
State of Kansas Gas Tax	111,612	106,000	107,370
County Transfers Gas	12,824	15,350	16,330
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>124,436</b>	<b>121,350</b>	<b>123,700</b>
<b>Resources Available:</b>	<b>338,976</b>	<b>396,866</b>	<b>318,826</b>
Expenditures:			
Salaries & Benefits	35,827	62,990	68,125
Contractual Services	27,633	41,750	63,630
Commodities	0	37,350	51,750
Capital Outlay	0	59,650	39,350
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>63,460</b>	<b>201,740</b>	<b>222,855</b>
Unencumbered Cash Balance Dec 31	275,516	195,126	95,971
2022/2023/2024 Budget Authority Amount	187,075	202,509	222,855

0

Adopted Budget

<b>Special Sales Tax</b>	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	280,818	326,728	339,797
Receipts:			
Special Sales Tax	270,980	275,000	275,000
City Compensating Use Tax	153,901	160,000	160,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>424,881</b>	<b>435,000</b>	<b>435,000</b>
<b>Resources Available:</b>	<b>705,699</b>	<b>761,728</b>	<b>774,797</b>
Expenditures:			
Contractual Services		25,000	25,000
Bond & Interest	142,505	141,931	187,200
Capital Outlay	236,466	255,000	255,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>378,971</b>	<b>421,931</b>	<b>467,200</b>
Unencumbered Cash Balance Dec 31	326,728	339,797	307,597
2022/2023/2024 Budget Authority Amount	391,931	422,500	467,200

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Special Parks &amp; Rec</b>	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	9,553	9,553	5,653
Receipts:			
Donations		100	100
Interest on Idle Funds			
Miscellaneous		0	
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>100</b>	<b>100</b>
<b>Resources Available:</b>	<b>9,553</b>	<b>9,653</b>	<b>5,753</b>
Expenditures:			
Capital Outlay		4,000	4,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>4,000</b>	<b>4,000</b>
Unencumbered Cash Balance Dec 31	9,553	5,653	1,753
2022/2023/2024 Budget Authority Amount	4,000	4,000	4,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
<b>Water</b>	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	392,741	357,786	347,466
Receipts:			
Sales	941,357	885,000	885,000
Penalty	7,941	5,500	5,500
Sales Tax	7,896	7,500	7,500
Set Up Fees	5,800	5,500	5,500
Water Protection Fee	3,131	2,950	2,900
Miscellaneous	11,050	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>977,175</b>	<b>911,450</b>	<b>911,400</b>
<b>Resources Available:</b>	<b>1,369,916</b>	<b>1,269,236</b>	<b>1,258,866</b>
Expenditures:			
Salaries & Benefits	181,094	180,520	204,615
Contractual	675,719	610,050	700,500
Commodities	71,234	60,250	51,200
Capital Outlay & Debt Service	84,083	50,950	82,950
Transfers	0	20,000	35,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,012,130</b>	<b>921,770</b>	<b>1,074,265</b>
Unencumbered Cash Balance Dec 31	357,786	347,466	184,601
2022/2023/2024 Budget Authority Amount	1,012,588	1,071,823	1,074,265

CPA Summary

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Rose Hill

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Risk Management</b>	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	0	0	25,000
Receipts:			
Transfer from General Fund	0	25,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>25,000</b>	<b>25,000</b>
<b>Resources Available:</b>	<b>0</b>	<b>25,000</b>	<b>50,000</b>
Expenditures:			
Claims & Insurance			50,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>50,000</b>
Unencumbered Cash Balance Dec 31	0	25,000	0
2022/2023/2024 Budget Authority Amount	25,000	25,000	50,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
<b>Sewer</b>	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	1,199,275	1,378,867	1,347,682
Receipts:			
Sales	575,709	560,000	560,000
Improvement Fee	537,445	538,000	540,000
Penalty	20,121	12,000	15,000
Interest on Idle Funds			
Miscellaneous		250	250
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,133,275</b>	<b>1,110,250</b>	<b>1,115,250</b>
<b>Resources Available:</b>	<b>2,332,550</b>	<b>2,489,117</b>	<b>2,462,932</b>
Expenditures:			
Salaries & Benefits	180,319	213,270	211,864
Contractual Services	235,518	288,435	310,780
Commodities	25,838	27,500	31,650
Capital Outlay		50,455	105,000
Debt	512,008	501,775	493,800
Transfers		60,000	85,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>953,683</b>	<b>1,141,435</b>	<b>1,238,094</b>
Unencumbered Cash Balance Dec 31	1,378,867	1,347,682	1,224,838
2022/2023/2024 Budget Authority Amount	1,159,489	1,266,148	1,238,094

CPA Summary

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**2024 Neighborhood Revitalization Rebate**

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General			0
Debt Service			0
Library			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2023 July 1 Valuation: 42,883,671

Valuation Factor: 42,883.671

Neighborhood Revitalization Subj to Rebate: 1,445,184

Neighborhood Revitalization factor: 1,445.184

\*\*This information comes from the 2024 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.



**A RESOLUTION OF THE CITY OF ROSE HILL, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for the City of Rose Hill, Kansas, was calculated at 35.292 mills by the Butler County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of the City of Rose Hill, Kansas, will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on September 5, 2023, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

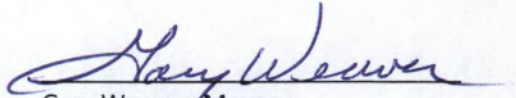
**WHEREAS**, the Governing Body of the City of Rose Hill, Kansas, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ROSE HILL, KANSAS:**

The City of Rose Hill, Kansas, shall levy a property tax rate of 37.000 mills, exceeding the Revenue Neutral Rate of 35.292 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 5<sup>th</sup> day of September, and Signed by the Mayor.

  
Gary Weaver, Mayor

ATTEST:

  
Kelly Mendoza, City Clerk

The seal is circular with a dotted border. The text "CITY OF ROSE HILL" is at the top, "KANSAS" is at the bottom, and "INCORPORATED 1888" is in the center. A quill pen is positioned vertically in the center of the seal.

(Published in the Rose Hill Reporter 09/11/23)

ORDINANCE 713

AN ORDINANCE ADOPTING AN AMOUNT OF AD VALOREM TAX TO BE LEVIED AS PROVIDED FOR UNDER K.S.A. 79-1801 ET SEQ. FOR THE PURPOSE OF RAISING REVENUE FOR THE GENERAL FUND, BOND & INTEREST FUND AND THE LIBRARY FUND.

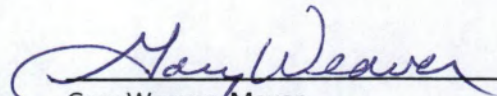
**BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ROSE HILL, KANSAS:**

**Section 1. Amount of Ad Valorem Tax:** The following amounts are hereby set as the amount of ad valorem tax to be certified to the Clerk of Butler County, Kansas, for the levy on all real and personal property within the corporate limits of the City of Rose Hill, Kansas, taxable according to law, in the following amounts for the purpose of raising revenue for said City for the year 2024.

General Fund	\$1,409,202
Debt Service	\$ 32,500
Library	\$ 145,000
Total ad valorem tax to be levied	\$1,586,702

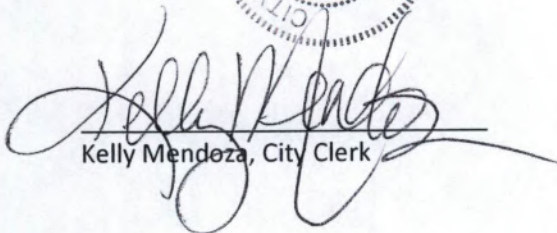
**Section 2. Effective Date:** This Ordinance shall take effect and be in force from and after its passage, approval and publication once in the official city newspaper.

**Passed by the Governing Body of the City of Rose Hill, Kansas on this 5<sup>th</sup> day of September, 2023.**

  
Gary Weaver/Mayor

ATTEST:



  
Kelly Mendoza, City Clerk

ORDINANCE 714

AN ORDINANCE ADOPTING AN ANNUAL BUDGET OF THE CITY OF ROSE HILL, KANSAS, FOR THE YEAR ENDING DECEMBER 31, 2024, AND PROVIDING FOR EXPENDITURES NOT TO EXCEED AMOUNTS STATED HEREIN.

**WHEREAS**, the laws of the State of Kansas, K.S.A. 12-1024 and K.S.A. 79-2975 et seq., and Section 1-317 (b) of the Code of the City of Rose Hill, Kansas, direct the City Administrator to submit an annual budget; and, further directs that a public hearing be held in regard to said budget to answer and hear objections from taxpayers and to consider recommendations to accept or revise said budget, with the final decision to be made solely by the City Council; and,

**BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ROSE HILL, KANSAS:**

**Section 1. Official Budget:** The following amounts are hereby adopted as the budget and appropriated from the City treasury to pay necessary expenditures of the City of Rose Hill, Kansas, for the year ending December 31, 2024, for the funds as follows:

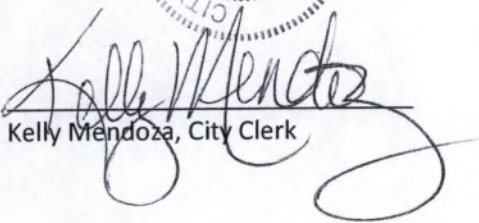
General Fund	\$3,211,615
Debt Service	\$2,092,933
Library	\$ 162,300
Special Highway	\$ 222,855
Street Sales Tax	\$ 467,200
Special Parks & Rec	\$ 4,000
Water	\$1,074,265
Sewer	\$1,238,094
Risk Management	\$ 50,000
Total Expenditures	\$8,523,262

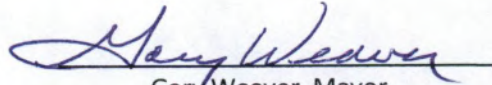
**Section 2. Effective Date:** This Ordinance shall take effect and be in force from and after its passage, approval and publication once in the official city newspaper.

**Passed by the Governing Body of the City of Rose Hill, Kansas on this 5th day September, 2023.**

ATTEST:



  
Kelly Mendoza, City Clerk

  
Gary Weaver, Mayor

## Roll Call Vote

A Roll Call Vote of the City of Rose Hill To Levy a Property Tax Exceeding the Revenue Neutral Rate  
Hearing to Exceed Revenue Neutral Rate held on September 5, 2023  
Resolution No. 669

Governing Body Member	Yes	No	No Vote
Jeanine Schantz	X		
James Woydziak	X		
Michelle Bollig	X		
Robert Vanier	X		
Ed Musterer			Absent
Gary Weaver			Mayor No Vote
<b>TOTAL</b>	4	0	

Certified:

