

RESOLUTION NUMBER 649

A RESOLUTION ESTABLISHING A PRELIMINARY BUDGET AND AUTHORIZING THE CITY TO UTILIZE ALL FUNDING FOR AMERICA RESCUE PLAN ACT FUNDS UNDER THE REVENUE LOSS CATEGORY.

WHEREAS, City of Rose Hill has and will receive funds from the America Rescue Plan Act (ARPA); and,

WHEREAS, final rules have been established for the ARPA funds; and,

WHEREAS, the City of Rose Hill has made efforts to receive guidance on the ARPA program and to commit funding consistent with best practices and based upon interim regulations, rules and guidance; and,

WHEREAS, the City of Rose Hill has selected to accept all American Rescue Plan Act Funds under the Revenue Loss Category as allowed by law; and,

WHEREAS, the City of Rose Hill desires to create a preliminary budget to guide future expenditures and to give guidance to staff and auditor on budgetary and financial statements, as necessary; and,

BE IT RESOLVED THAT, below the City of Rose Hill has created a preliminary budget for received and expected ARPA funds, as of April 1, 2022.

Final ARPA Funds	\$605,553.12
Revenue loss	\$605,553.12
<i>Expected Use of Revenue Loss Funds</i>	
2021 Water CO Street Projects	\$ 46,050.98
Covid Response Salaries	\$ 57,000.00
Water Pump Improvements	\$ 75,000.00
Chlorine Booster Station	\$427,502.14

NOW, THEREFORE BE IT RESOLVED the City Council of Rose Hill, Kansas, has considered, discussed and adopts this Resolution on the preliminary plan for the City of Rose Hill the use of ARPA funds and shall be effective upon adoption and shall be filed with the City Clerk. Upon adoption, this Resolution shall replace Resolution Number 647, adopted December 20, 2021.

Passed and adopted this 18th day of April , 2022.



ATTEST:

Kelly Mendoza, City Clerk

Gary Weaver, Mayor