

## Rose Hill

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**Computation to Determine Limit for 2021**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2020 budget	+ \$ 1,366,532
2. Library levy in 2020 budget	- \$ 122,553
Other tax entity levy in 2020 budget	- \$ 0
3. Net tax levy	\$ 1,243,979

**Percentage Adjustments**

4. New improvements, remodeling and renovations for 2020 :	+ 337,872	
5. Increase in personal property for 2020 :		
5a. Personal property 2020	+ 158,588	
5b. Personal property 2019	- 150,275	
5c. Increase in personal property (5a minus 5b)	+ 8,313	
		(Use Only if > 0)
6. Valuation of annexed territory for 2020 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2020 :	+ 0	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	346,185	
11. Total estimated valuation July 1, 2020	29,328,306	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0119	
13. Percentage adjustment increase (12 times 3)	+ \$ 14,859	
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)	1.80%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 22,392	
16. Total Percentage Adjustments	\$ 37,251	

**Revenue Adjustments**

17. Property tax revenues for debt service in 2021 budget:	+ 37,071
Property tax revenues for debt service in 2020 budget:	- 15,821
Increased property tax revenues spent on debt service	21,250

18. Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)		+	<u>                    </u>
Property tax revenues spent for public building commission and lease payments in the 2020 budget: Increase property tax revenues spent on public building commission and lease payments		-	<u>                    </u> <u>                    0</u>
19. Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)		+	<u>                    </u>
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:		+	<u>                    </u>
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:		+	<u>                    </u>
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget:		+	<u>                    </u>
23. Law enforcement expenses - 2021 budget:		+	<u>                    </u>
Law enforcement expenses - 2020 budget:		-	<u>                    </u>
CPI adjustment	1.80%		<u>                    0</u>
Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)		+	<u>                    0</u>
24. Fire protection expenses - 2021 budget:		+	<u>                    </u>
Fire protection expenses - 2020 budget:		-	<u>                    </u>
CPI adjustment	1.80%		<u>                    0</u>
Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)		+	<u>                    0</u>
25. Emergency medical expenses - 2021 budget:		+	<u>                    </u>
Emergency medical expenses - 2020 budget:		-	<u>                    </u>
CPI adjustment	1.80%		<u>                    0</u>
Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)		+	<u>                    0</u>
<b>26. Total Revenue Adjustments</b>			<u>                    </u> <u>                  21,250</u>
<b>Levies on Behalf of Another Political or Governmental Subdivision</b>			
27. Library Levy - 2021 budget:		+	<u>                  130,533</u>
Other tax entity levy - 2021 budget:		+	<u>                    </u>
Other tax entity levy - 2021 budget:		+	<u>                    </u>
<b>28. Total Levies on Behalf of Another Political or Governmental Subdivision</b>		+	<u>                  130,533</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)		+	<u>                    </u>
<b>30. Total Computed Tax Levy</b>			<u>                  1,433,013</u>

Rose Hill

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**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

Budgeted Funds for 2020	Ad Valorem Levy Tax Year 2019	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,228,158	188,055	2,242	406	1,695	1,124
Debt Service	15,821	2,423	29	5	22	14
Library	122,553	18,765	224	40	169	112
TOTAL	1,366,532	209,243	2,495	451	1,886	1,250

County Treas Motor Vehicle Estimate	<u>209,243</u>				
County Treas Recreational Vehicle Estimate		<u>2,495</u>			
County Treas 16/20M Vehicle Estimate			<u>451</u>		
County Treas Commercial Vehicle Tax Estimate				<u>1,886</u>	
County Treas Watercraft Tax Estimate					<u>1,250</u>

Motor Vehicle Factor	<u>0.15312</u>				
Recreational Vehicle Factor		<u>0.00183</u>			
16/20M Vehicle Factor			<u>0.00033</u>		
Commercial Vehicle Factor				<u>0.00138</u>	
Watercraft Factor					<u>0.00091</u>



Rose Hill

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2020		Date Due		Amount Due 2020		Amount Due 2021	
							Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:												
Primrose 2	2/1/2006	10/1/2021	3.50-5.45	590,000	100,000		4/1 & 10/1	10/1	4,150	50,000	2,075	50,000
Sienna Phase 2 & 3	7/1/2008	10/1/2023	3.75-4.75	762,000	260,000		4/1 & 10/1	10/1	10,894	60,000	8,419	65,000
Sienna Ranch	8/1/2009	10/1/2024	4.15-5.90	455,000	190,000		4/1 & 10/1	10/1	9,205	35,000	7,595	35,000
WWTF Admin. Bldg.	12/1/2009	10/1/2030	5.75-6.75	460,000	320,000		4/1 & 10/1	10/1	21,350	25,000	19,912	25,000
Rockwood Falls	11/1/2010	10/1/2031	2.75-5.25	956,000	685,000		4/1 & 10/1	10/1	25,425	45,000	24,075	45,000
Cox Acres	4/15/2011	10/1/2026	3.25-4.25	575,000	315,000		4/1 & 10/1	10/1	13,238	40,000	11,738	40,000
Berlin/School St. Pond	3/1/2012	10/1/2032	2.00-5.00	460,000	345,000		4/1 & 10/1	10/1	11,098	20,000	10,618	20,000
Tanglewood/Orange Ct.	12/1/2014	10/1/2030	2.25-4.00	280,000	235,000		4/1 & 10/1	10/1	6,988	20,000	6,188	20,000
Sunrise Addition	12/22/2015	10/1/2036	1.90-4.00	1,133,000	1,030,000		4/1 & 10/1	10/1	30,795	50,000	29,295	50,000
<b>Total G.O. Bonds</b>					<b>3,480,000</b>				<b>133,143</b>	<b>345,000</b>	<b>119,915</b>	<b>350,000</b>
Revenue Bonds:												
None	-	-	-		0		-	-	0	0	0	0
<b>Total Revenue Bonds</b>					<b>0</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:												
Sewer Upgrades (KDHE)	5/1/2003	9/1/2024	2.86	814,460	221,016		3/1 & 9/1	9/1	6,025	41,729	4,823	42,931
Sewer Plant (KDHE)	10/25/2007	9/1/2029	2.50	6,146,228	3,316,642		3/1 & 9/1	9/1	89,091	309,998	80,507	318,581
Sewer Rehab (KDHE)	10/16/2017	9/1/2038	1.88	392,248	376,214		3/1 & 9/1	9/1	7,930	16,259	6,973	17,304
West Rosewood (KDOT)	12/20/2004	8/1/2024	3.62	562,925	212,661				7,084	35,305	5,718	36,671
Silkknitter (KDOT)	12/7/2009	8/1/2024	3.41	690,120	301,316				9,540	48,078	7,780	49,838
<b>Total Other</b>					<b>4,427,849</b>				<b>119,670</b>	<b>451,369</b>	<b>105,801</b>	<b>465,325</b>
<b>Total Indebtedness</b>					<b>7,907,849</b>				<b>252,813</b>	<b>796,369</b>	<b>225,716</b>	<b>815,325</b>



**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2021**

Library found in: Rose Hill  
Butler

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

**First test:**

	Current Year	Proposed Year
	<u>2020</u>	<u>2021</u>
Ad Valorem Tax	\$122,553	\$130,533
Delinquent Tax	\$1,305	\$0
Motor Vehicle Tax	\$17,202	\$18,765
Recreational Vehicle Tax	\$258	\$224
16/20M Vehicle Tax	\$52	\$40
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$141,370	\$149,562
Difference in Total Taxes:	\$8,192	
Qualify for grant:	Qualify	

**Second test:**

Assessed Valuation	\$28,608,190	\$29,328,306
Did Assessed Valuation Decrease?	No	
Levy Rate	4.284	4.451
Difference in Levy Rate:	0.167	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.





**Adopted Budget**

**CPA Summary**

Rose Hill

2021

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Administration			
Salaries	60,087	137,975	137,990
Contractual	138,821	153,180	178,500
Commodities	13,150	15,375	16,000
Capital Outlay	97,775	95,820	98,695
Total	309,833	402,350	431,185
Police			
Salaries	529,029	564,391	578,400
Contractual	82,056	110,616	114,525
Commodities	64,468	25,008	45,700
Capital Outlay	64,906	35,200	32,000
Total	740,459	735,215	770,625
Court			
Salaries	49,510	56,430	56,455
Contractual	22,799	20,500	23,975
Commodities	7,891	9,250	8,250
Capital Outlay		155	
Total	80,200	86,335	88,680
Street			
Salaries	86,210	86,340	87,440
Contractual	9,515	13,900	12,825
Commodities	17,535	27,400	16,650
Capital Outlay	9,535	44,560	49,560
Total	122,795	172,200	166,475
Park			
Salaries	94,707	82,000	84,450
Contractual	102,911	115,950	110,750
Commodities	26,323	19,300	20,550
Capital Outlay	9,558	18,158	19,558
Total	233,499	235,408	235,308
Building			
Salaries			
Contractual	840	845	915
Commodities	48,817	48,350	47,850
Capital Outlay			
Total	49,657	49,195	48,765
Planning			
Salaries			
Contractual	6,419	7,225	7,190
Commodities			
Capital Outlay			
Total	6,419	7,225	7,190
General-Administrative/Elected			
Contractual	45,723	51,300	55,500
Capital Outlay	158,298	135,975	150,000
Transfers	75,000	143,385	185,000
Total	279,021	330,660	390,500
Page Total	1,821,883	2,018,588	2,138,728

(Note: Should agree with general sub-totals.)

Rose Hill

2021

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	155,525	250,689	116,418
Receipts:			
Ad Valorem Tax	84,048	15,821	XXXXXXXXXXXXXXXXXX
Delinquent Tax	777	290	250
Motor Vehicle Tax	3,487	2,500	2,423
Recreational Vehicle Tax	45	25	29
16/20M Vehicle Tax	74	25	5
Commercial Vehicle Tax	27	50	22
Watercraft Tax			14
In Lieu of Tax	36	35	40
Special Assessment	424,607	277,064	290,000
Delinquent Specials	87,799	2,000	1,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-300	-300	-743
Miscellaneous	1,230	10	
Does miscellaneous exceed 10% Total Receipts			
<b>Total Receipts</b>	<b>601,830</b>	<b>297,520</b>	<b>293,040</b>
<b>Resources Available:</b>	<b>757,355</b>	<b>548,209</b>	<b>409,458</b>
Expenditures:			
Principal Payments	393,600	320,000	326,201
Interest Payments	113,066	111,791	98,964
Cash Basis Reserve (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>506,666</b>	<b>431,791</b>	<b>425,165</b>
Unencumbered Cash Balance Dec 31	250,689	116,418	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	556,666	481,791	425,165
		Non-Appropriated Balance	21,033
		Total Expenditure/Non-Appr Balance	446,198
		Tax Required	36,740
Delinquent Comp Rate:	0.9%		331
		Amount of 2020 Ad Valorem Tax	37,071

Adopted Budget Library	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	5,779	1,306	1,154
Receipts:			
Ad Valorem Tax	107,813	122,553	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,005	1,305	
Motor Vehicle Tax	20,598	17,202	18,765
Recreational Vehicle Tax	240	258	224
16/20M Vehicle Tax	0	52	40
Commercial Vehicle Tax	184	33	169
Watercraft Tax	0	0	112
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(462)	-1,990	-2,615
Miscellaneous	1,149	435	150
Does miscellaneous exceed 10% Total Receipts			
<b>Total Receipts</b>	<b>131,527</b>	<b>139,848</b>	<b>16,845</b>
<b>Resources Available:</b>	<b>137,306</b>	<b>141,154</b>	<b>17,999</b>
Expenditures:			
Appropriations to Library	136,000	140,000	140,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>136,000</b>	<b>140,000</b>	<b>140,000</b>
Unencumbered Cash Balance Dec 31	1,306	1,154	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	136,000	140,000	140,000
		Non-Appropriated Balance	7,368
		Total Expenditure/Non-Appr Balance	147,368
		Tax Required	129,369
Delinquent Comp Rate:	0.9%		1,164
		Amount of 2020 Ad Valorem Tax	130,533

CPA Summary



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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Special Highway</b>	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	55,387	52,957	21,002
Receipts:			
State of Kansas Gas Tax	108,893	108,550	89,960
County Transfers Gas	16,558	16,310	13,430
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>125,451</b>	<b>124,860</b>	<b>103,390</b>
<b>Resources Available:</b>	<b>180,838</b>	<b>177,817</b>	<b>124,392</b>
Expenditures:			
Personal Services	28,660	41,465	41,485
Contractual Services	35,609	79,000	47,830
Commodities	17,783	26,790	22,550
Capital Outlay	45,829	9,560	9,560
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>127,881</b>	<b>156,815</b>	<b>121,425</b>
Unencumbered Cash Balance Dec 31	52,957	21,002	2,967
2019/2020/2021 Budget Authority Amount	132,226	170,000	121,425

**Adopted Budget**

	Prior Year	Current Year	Proposed Budget
<b>Street Sales Tax</b>	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	72,911	102,536	90,531
Receipts:			
Street Sales Tax	233,877	215,000	230,000
Compensating Use Tax	72,232	72,500	73,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>306,109</b>	<b>287,500</b>	<b>303,000</b>
<b>Resources Available:</b>	<b>379,020</b>	<b>390,036</b>	<b>393,531</b>
Expenditures:			
Contractual Services	95,235	40,500	25,000
Debt Service	180,919	100,005	152,331
Capital Outlay	330	159,000	150,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>276,484</b>	<b>299,505</b>	<b>327,331</b>
Unencumbered Cash Balance Dec 31	102,536	90,531	66,200
2019/2020/2021 Budget Authority Amount	330,919	300,005	327,331

**CPA Summary**

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Parks & Res	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	9,270	9,553	4,703
Receipts:			
Receipts	283	150	129
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>283</b>	<b>150</b>	<b>129</b>
<b>Resources Available:</b>	<b>9,553</b>	<b>9,703</b>	<b>4,832</b>
Expenditures:			
Capital Outlay		5,000	4,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>5,000</b>	<b>4,000</b>
Unencumbered Cash Balance Dec 31	9,553	4,703	832
2019/2020/2021 Budget Authority Amount	3,000	5,000	4,000

**Adopted Budget**

Water	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	422,611	341,333	212,944
Receipts:			
Sales	861,011	850,000	862,100
Fees	10,511	10,200	10,300
Interest on Idle Funds			
Miscellaneous	4,416	11,100	4,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>875,938</b>	<b>871,300</b>	<b>876,400</b>
<b>Resources Available:</b>	<b>1,298,549</b>	<b>1,212,633</b>	<b>1,089,344</b>
Expenditures:			
Personnel Services	173,922	261,865	246,050
Contractual Services	485,804	390,000	506,100
Capital Outlay	109,515	115,000	60,000
Debt Service	105,765	105,658	9,558
Transfers to General Fund (franchise)	35,000	35,000	30,000
Transfers to Water Reserve	21,000	73,631	5,000
Commodities	26,210	18,535	16,050
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>957,216</b>	<b>999,689</b>	<b>872,758</b>
Unencumbered Cash Balance Dec 31	341,333	212,944	216,586
2019/2020/2021 Budget Authority Amount	957,216	1,000,811	872,758

**CPA Summary**

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	678,260	795,728	818,578
Receipts:			
Sales	1,074,762	1,030,000	1,035,000
Penalty	20,212	5,000	5,000
Interest on Idle Funds			
Miscellaneous	2,490		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,097,464</b>	<b>1,035,000</b>	<b>1,040,000</b>
<b>Resources Available:</b>	<b>1,775,724</b>	<b>1,830,728</b>	<b>1,858,578</b>
Expenditures:			
Personal Services	116,126	111,685	110,535
Contractual Services	219,203	209,180	257,650
Commodities	27,295	29,400	32,250
Capital Outlay	14,283	35,000	80,000
Debt Payments	523,089	528,045	526,586
Transfers	80,000	98,840	85,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>979,996</b>	<b>1,012,150</b>	<b>1,092,021</b>
Unencumbered Cash Balance Dec 31	795,728	818,578	766,557
2019/2020/2021 Budget Authority Amount	1,151,778	1,013,150	1,092,021

**Adopted Budget**

0	Prior Year	Current Year	Proposed Budget
	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount	0	0	0

**CPA Summary**





2021

**NON-BUDGETED FUNDS (B)**  
*(Only the actual budget year for 2019 is to be shown)*

**Non-Budgeted Funds-B**

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
State Court Program				0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Dec 31	0	Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	

# NOTICE OF BUDGET HEARING

The governing body of

**Rose Hill**

will meet on August 3, 2020 at 7:00 p.m. at City Hall -125 W. Rosewood, Rose Hill, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate *
General	1,821,883	38.428	2,018,588	42.930	2,138,728	1,224,178	41.740
Debt Service	506,666	3.183	431,791	0.553	425,165	37,071	1.264
Library	136,000	4.083	140,000	4.284	140,000	130,533	4.451
Special Highway	127,881		156,815		121,425		
Street Sales Tax	276,484		299,505		327,331		
Special Parks & Res			5,000		4,000		
Water	957,216		999,689		872,758		
Sewer	979,996		1,012,150		1,092,021		
Non-Budgeted Funds-A	167,731						
Non-Budgeted Funds-B							
Totals	4,973,857	45.694	5,063,538	47.767	5,121,428	1,391,782	47.455
Less: Transfers	211,000		350,856		330,000		
Net Expenditure	4,762,857		4,712,682		4,791,428		
Total Tax Levied	1,305,604		1,366,532		xxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	28,572,638		28,608,190		29,328,306		
Outstanding Indebtedness,							
January 1,	2018		2019		2020		
G.O. Bonds	4,425,000		3,960,000		3,480,000		
Revenue Bonds	0		0		0		
Other	4,865,480		4,866,460		4,427,849		
Lease Purchase Principal	995,901		863,763		628,449		
Total	10,286,381		9,690,223		8,536,298		

\*Tax rates are expressed in mills

**Kelly Mendoza**

City Official Title: City Clerk

Rose Hill

2021

**2021 Neighborhood Revitalization Rebate**

Budgeted Funds for 2021	2020 Ad Valorem before Rebate**	2020 Mil Rate before Rebate	Estimate 2021 NR Rebate
General	1,224,178	41.740	24,528
Debt Service	37,071	1.264	743
Library	130,533	4.451	2,615
			0
			0
			0
			0
			0
			0
			0
			0
			0
			0
<b>TOTAL</b>	<b>1,391,782</b>	<b>47.455</b>	<b>27,886</b>

2020 July 1 Valuation: 29,328,306

Valuation Factor: 29,328.306

Neighborhood Revitalization Subj to Rebate: 587,641

Neighborhood Revitalization factor: 587.641

\*\*This information comes from the 2021 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.