

RESOLUTION #571

A RESOLUTION ESTABLISHING 2018 BUDGET PRIORITIES FOR THE CITY OF ROSE HILL, KANSAS.

BACKGROUND: Section VIII of the City’s Financial Policies provides for a capital improvements program process. State law (KSA 12-748), however, provides that capital improvement programs must be in compliance with comprehensive plans. The City has not had a comprehensive plan or capital plan for about 15 years. The City’s Financial Policies also present a number of practical inconsistencies and are in need of revision. The City is still in the process of updating the comprehensive plan. In light of these limitations, the Governing Body started in 2015 trying to identify priority projects through a ranking process. That worked for a couple of years but was abandoned for 2017’s Budget. For the 2018 Budget, each Governing Body member submitted individual priorities in multiple categories and then met to develop a consensus list. This resolution is intended to document the consensus priority projects for the 2018 Budget process.

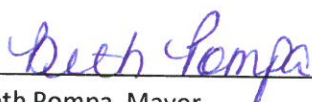
NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ROSE HILL, KANSAS:

Section 1: The Governing Body identifies the following projects listed in priority order within each category as the 2018 Budget priorities:

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|---|--|
| <p>Maintenance</p> <ol style="list-style-type: none">1. Sewer maintenance2. Capital planning3. Alternative water source | <p>Growth</p> <ol style="list-style-type: none">1. Community marketing2. Retail recruitment3. Beautification |
| <p>Quality of Life</p> <ol style="list-style-type: none">1. Master park plan (to include water park)2. Second school resource officer3. Green waste site | <p>Operations</p> <ol style="list-style-type: none">1. Balance budget2. Replenish reserves3. Asset management |

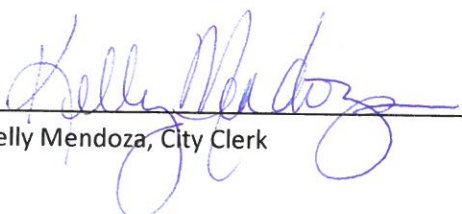
Section 2: This resolution is effective immediately.

Passed and adopted this 3rd day of April , 2017.



Beth Pompa, Mayor

ATTEST



Kelly Mendoza, City Clerk