CERTIFICATE
To the Clerk of Butler, State of Kansas

We, the undersigned, officers of Ransas

We, the undersigned, officers of Ransas

Rose Hill

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and

(3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

			rem Tax are within statutory limitations. 2024 Adopted Budget		
				Amount of 2023	1
		Page	Budget Authority	Ad Valorem	(County Clerk's
Table of Contents:		No.	for Expenditures	Tax	Use Only)
Allocation of MVT, RVT, 16/20	M Veh Tax	2			
Schedule of Transfers		3			
Statement of Indebtedness		4			M. 77 - 3
Statement of Lease-Purchases		5			170m
Computation to Determine State	Library Grant	7			
Fund	K.S.A.	110			
General	12-101a	7	3,211,615	1,409,202	32.854
Debt Service	10-113	8	2,092,933	32,500	0.758
Library	12-1220	8	162,300	145,000	3.381
Special Highway		11	222,855		
Special Fighway Special Sales Tax		11	467,200		
Special Parks & Rec		12	4,000		
Water		12			
			1,074,265		
Risk Management Sewer		13	50,000 1,238,094		
			1,250,051		
Non-Budgeted Funds-A		14			
Cotals		xxxxxx	8,523,262	1,586,702	36.993
udget Hearing Notice				C	County Clerk's Use Only
ombined Rate and Budget Hearin	g Notice	15			12 00
NR Hearing Notice	E Sheet a				12,89
		17			Nov 1, 2023 Total

Assisted by:	
Address:	James L. Wondrick
Email:	Emison &
Attest: NOV. 9	2020 JUNTY COOPER Same
County Clerk	* S EAD Jory Warver Governing Body
CPA Summary	COUNTY, Trust

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy		Alle	ocation for Year 20	024	
for 2023	Tax Year 2022	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,342,075	173,992	2,283	399	2,009	0
Debt Service	28,007	3,631	48	8	42	0
Library	143,305	18,579	244	43	214	0
TOTAL	1,513,387	196,202	2,575	450	2,265	0
County Treas Motor Ve County Treas Recreatio County Treas 16/20M V County Treas Commerc County Treas Watercraft	nal Vehicle Estimate Vehicle Estimate ial Vehicle Tax Estimate	196,202	2,575	450	2,265	
Motor Vehicle Factor	Recreational Vehicle Fa	0.12964 ctor 6/20M Vehicle Fac	0.00170 etor	0.00030		

Commercial Vehicle Factor

Watercraft Factor

0.00150

0.00000

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	T0:	2022	2023	2024	Statute
Sewer	Sewer Reserve		25,000	50,000	
Sewer	General (Franchise)		35,000	35,000	
Water	Water Reserve		10,000	25,000	12-825d
Water	General (Franchise)		10,000	10,000	12-825d
General	Equipment Reserve		50,000	85,000	12-1,117
General	Capital Reserve		125,000	650,000	12-1,117
General	Risk Management		25,000	25,000	12,1,117
	Totals	0	280,000	880,000	
	Adjustments				
	Adjusted Totals	0	280,000	880,000	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Rose Hill

Type of	of	of Deti	Rate 0/	Amount	Beginning Amount Outstanding		Date Due	Amo 20	Amount Due 2023	Amo 20	Amount Due 2024
General Ohligation:	Issne	Ketirement	%	Issned	Jan 1, 2023	Interest	Principal	Interest	Principal	Interest	Principal
GO WWTF Adm Bldo	12/1/2009	10/1/2030	275 675	000 000	245 000						
GO Rockwood Falls	11/1/2010		27.0-01.0	400,000	243,000	4/1 & 10/1	10/1	16,538	25,000	14,850	25,000
GO Berlin/Sobool Start				956,000	242,000	4/1 & 10/1	10/1	20,988	50,000	19,238	55,000
Serini/School Sti Folid	- 1	_	- 1	460,000	280,000	4/1 & 10/1	10/1	9,463	25,000	8.563	25.000
GO I anglewood/Orange Crt		10/1/2030	2.25-4.00	280,000	175,000	4/1 & 10/1	10/1	5,238	20,000	4.738	20,000
GO Sunrise Addition	12/22/2015		1.9-4.00	1,133,000	880,000	4/1 & 10/1	10/1	26,545	50,000	25 595	55,000
GO ref & Impr Series '20	12/16/2020	10/1/2029	1.00-3.00	4,060,000	2,870,000	4/1 & 10/1	10/1	64.575	000 029	45 975	550,000
									050,000	45,515	000,000
Total G.O. Bonds					4.995.000			142 247	700 000	110 000	00000
Revenue Bonds:								140,041	120,000	666,011	/30,000
None											
Total Revenue Bonds					0			0	0	0	0
Other:								,	,		
GO Temporary Notes	4/21/2021	10/1/2024	0.40	1,690,000	1,690,000	4/1 &10/1	10/1	6.760	0	0929	1 690 000
Sewer Rehab (KDHE)	7/16/2018	9/1/2038	1.88	392,248	339,834	3/1	9/2	7,151	18.053	18 439	6 764
GO Temporary Notes	9/20/2022	10/1/2025	3.00	1,250,000	1,250,000	4/1 &10/1	10/1	18,333	0	37,500	0
Total Other					3,279,834			32,244	18 053	009 69	1 606 764
Total Indebtedness					8.274.834			175 501	000000	101 (20	1,090,/04

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Rose Hill

Term of Interest Contract Rate (Months) %				
	Amount	Principal Balance	Payments	Payments
	Financed	As Beginning of	Due	Due
	(Beginning Principal)	2023	2023	2024
60 3.69	27,411	5,678	5,888	0
60 3.69	26,566	5,503	5,706	0
60 3.35	32,081	13,035	6,847	6.847
60 3.75	33,247	068'9	7,148	0
60 3.75	35,187	7,292	7,565	0
240 0.9-3.4	840,000	95,000	95.000	0
		Totals	Totals 133,398	

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: Rose Hill

Butler

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	2023	2024
Ad Valorem	\$143,305	\$145,000
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$8,000	\$18,579
Recreational Vehicle Tax	\$0	\$244
16/20M Vehicle Tax	\$0	\$43
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$151,305	\$163,866
Difference in Total Taxes:	\$12,561	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$35,202,598	\$42,883,671
Did Assessed Valuation Decrease?	No	
Levy Rate	4.071	3.381
Difference in Levy Rate:	(0.690)	
Qualify for grant: Not Qualify	1	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	765,262	1,010,547	1,303,03
Receipts:			
Ad Valorem Tax	1,259,142	1,342,075	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	178,162	168,000	173,99
Recreational Vehicle Tax			2,28
16/20M Vehicle Tax			39
Commercial Vehicle Tax			2,00
Watercraft Tax			
Gross Earning (Intangible) Tax			
LAVTR			
City and County Revenue Sharing			
Mineral Production Tax			
Local Alcoholic Liquor	1,150	725	240
Compensating Use Tax			
Local Sales Tax			0
Franchise Tax	335,632	300,000	289,200
Licenses	18,132	15,000	12,000
Building Permit Fees	89,496	62,000	32,000
Court Fines and Fees	57,178	46,000	30,000
Court Cost	30,290	22,000	17,500
Grants Received	22,720	30,000	16,000
Restitution	10,214	2,500	500
Lease Fees	21,317	13,400	12,000
Reimbursed Expenses	17,534	7,500	2,500
Donations	2,375		
Transfers		650,000	45,000
In Lieu of Taxes (IRB)		- A	
Interest on Idle Funds	30,591	30,000	30,000
Neighborhood Revitalization Rebate			(
Miscellaneous	34,298	3,000	2,507
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,108,231	2,692,200	668,131
Resources Available:	2,873,493	3,702,747	1,971,163

Page No. 7

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2022	Estimate for 2023	Year for 2024
Resources Available:	2,873,493	3,702,747	
Expenditures:			
Administration	380,824	457,320	393,95
Police	824,932	980,450	
Court	95,809	118,060	
Street	249,971	214,945	
Park	229,643	232,955	
Building	42,072	56,335	48,103
Planning	204	6,150	
General-Council	39,491	333,500	
0	0	0	
0	0	0	(
0	0	0	(
0	0	0	(
0	0	0	
0	0	0	
0	0	0	
0	0	0	(
Subtotal detail (Should agree with detail)	1,862,946	2,399,715	3,211,615
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,862,946	2,399,715	3,211,615
Unencumbered Cash Balance Dec 31	1,010,547		xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	2,473,209	2,588,897	3,211,615
2022/2023/2024 Budget Authority Amount		ppropriated Balance	168,750
		/Non-Appr Balance	
	Total Expenditure		3,380,365
T. 1	nament Comm. Dot	Tax Required	1,409,202
Deli	nquent Comp Rate:	0.0%	1 400 202
	Amount of 20	23 Ad Valorem Tax	1,409,202

CPA Summary		
CI A Summary		

Total	37,471		1,010,000
	39,491	333,500	1,016,000
Capital Outlay		50,000	150,000
Commodities	39,491	83,500	106,000
Contractual		24	2,222
Transfers		200,000	760,000
General-Council			
Cotal	204	6,150	8,600
Capital Outlay			
Commodities			
Contractual	204	6,150	8,600
Salaries			
Planning			
Fotal	42,072	56,335	48,105
Capital Outlay	0	0	0
Commodities	41,189	55,400	47,000
Commodities			1,005
Salaries	303 580	100 835	100
Building	202	100	100
Total	229,643	232,955	265,135
Total	220 642	222.055	2/2 122
Capital Outlay	8,565	9,955	24,300
Commodities	30,246	24,350	27,050
Contractual	99,066	119,250	127,700
Salaries	91,766	79,400	86,085
Park	0 [= 1	
Total	249,971	214,945	247,565
Capital Outlay	87,489	64,560	84,300
Commodities	35,045	21,150	23,550
Contractual	28,129	21,260	20,635
Salaries	99,308	107,975	119,080
Street			
Total	95,809	118,060	121,235
Capital Outlay			
Commodities	7,395	10,700	12,000
Contractual	27,003	41,475	39,100
Salaries	61,411	65,885	70,135
Court	21.11.	45.00- I	
Total	824,932	980,450	1,111,020
T			
Capital Outlay	31,606	56,800	65,000
Commodities	50,803	55,200	59,600
Contractual	119,549	162,060	165,810
Salaries	622,974	706,390	820,610
Police			
Total	380,824	457,320	393,955
Capital Outlay	90,173	90,230	Value of the second
Capital Outlay	96,175	96,230	19,700
Commodities	13,989	20,300	204,450
Contractual	122,223	179,250	169,805
Salaries	148,437	161,540	160.000
Administration			
General Fund - Detail Page 1 Expenditures:	Actual for 2022	Estimate for 2023	Year for 2024
	A atrial for 2022		

2024

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 2	Actual for 2022	Estimate for 2023	Year for 2024
Expenditures:			
0.1.			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
Total	U	0	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Cupital Outlay			
Total	0	0	
Total	0	U	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	
1000	• 1	0	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	(
	100		
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	(
Salaries			
Contractual			Ma All Table
Commodities			
Capital Outlay			
Total	0	0	(
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	0	0	0
Page 1 -Total	1,862,946	2,399,715	3,211,615
Grand Total	1,862,946	2,399,715	3,211,615

(Note: Should agree with general sub-totals.)

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	243,404	269,760	
Receipts:	215,101	207,700	76,562
Ad Valorem Tax	26,468	28 007	xxxxxxxxxxxxxxx
Delinguent Tax		20,007	AAAAAAAAAAAAAA
Motor Vehicle Tax	4,929	3,800	3,631
Recreational Vehicle Tax	.,	5,000	48
16/20M Vehicle Tax		INTERESTATION OF THE	8
Commercial Vehicle Tax		Sales of the Con-	42
Watercraft Tax	ET THE PROPERTY		0
Special Assessment	288,439	238,400	204,400
Deliquent Specials	30,457	493	500
Bond Proceeds			1,800,000
Neighborhood Revitalization Rebate		2.65	0
Miscellaneous	9,646		
Does miscellaneous exceed 10% Total Rec		Marco Die Torre	16/02/12 12:32
Total Receipts	359,939	270,700	2,008,629
Resources Available:	603,343	540,460	2,107,211
Expenditures:	N. C.		
Principal Payments	258,300	325,000	235,000
Interesnt Payments	75,283	86,778	57,333
Fees		29,500	
Temporary Note Payoff			1,800,000
Cash Basis Reserve (2024 column)			
Miscellaneous		600	600
Does miscellanous exceed 10% Total Exp			
Total Expenditures	333,583	441,878	2,092,933
Unencumbered Cash Balance Dec 31	269,760		xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	375,358	395,682	2,092,933
		ppropriated Balance	46,778
See Tab C	Total Expenditure	e/Non-Appr Balance	2,139,711
		Tax Required	32,500
Deli	inquent Comp Rate:	0.0%	0
	Amount of 20	23 Ad Valorem Tax	32,500

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	11,714	7,457	6,762
Receipts:			Edition Trans
Ad Valorem Tax	128,992	143,305	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	11,751	8,000	18,579
Recreational Vehicle Tax			244
16/20M Vehicle Tax			43
Commercial Vehicle Tax			214
Watercraft Tax			(
Interest on Idle Funds			
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	140,743	151,305	19,080
Resources Available:	152,457	158,762	25,842
Expenditures:			
Appropriation	145,000	152,000	162,300
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		K TEMPORE TO SERVICE	
Total Expenditures	145,000	152,000	162,300
Unencumbered Cash Balance Dec 31	7,457	6,762	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	145,000	152,000	162,300
	Non-A	appropriated Balance	8,542
	Total Expenditur	e/Non-Appr Balance	170,842
		Tax Required	145,000
Del	inquent Comp Rate:	0.0%	0
	Amount of 20	23 Ad Valorem Tax	145,000

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	214,540	275,516	195,126
Receipts:			
State of Kansas Gas Tax	111,612	106,000	107,370
County Transfers Gas	12,824	15,350	16,330
Interest on Idle Funds			
Miscellaneous	A 100 TO		Action and the second
Does miscellaneous exceed 10% Total Red		ST DE MISSES	
Total Receipts	124,436	121,350	123,700
Resources Available:	338,976	396,866	318,826
Expenditures:			
Salaries & Benefits	35,827	62,990	68,125
Contractual Services	27,633	41,750	63,630
Commodities	0	37,350	51,750
Capital Outlay	0	59,650	39,350
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	63,460	201,740	222,855
Unencumbered Cash Balance Dec 31	275,516	195,126	95,971
2022/2023/2024 Budget Authority Amoun	187,075	202,509	222,855

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Sales Tax	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	280,818	326,728	339,797
Receipts:			
Special Sales Tax	270,980	275,000	275,000
City Compensating Use Tax	153,901	160,000	160,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	424,881	435,000	435,000
Resources Available:	705,699	761,728	774,797
Expenditures:			
Contractual Services		25,000	25,000
Bond & Interest	142,505	141,931	187,200
Capital Outlay	236,466	255,000	255,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	378,971	421,931	467,200
Unencumbered Cash Balance Dec 31	326,728	339,797	307,597
2022/2023/2024 Budget Authority Amoun	391,931	422,500	467,200

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Rec	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	9,553	9,553	5,653
Receipts:			
Donations		100	100
Interest on Idle Funds		0	
Miscellaneous		0	
Does miscellaneous exceed 10% Total Rec		400	
Total Receipts	0	100	100
Resources Available:	9,553	9,653	5,753
Expenditures:			
Capital Outlay		4,000	4,000
C. J. F			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	4,000	4,000
Unencumbered Cash Balance Dec 31	9,553	5,653	1,753
2022/2023/2024 Budget Authority Amoun	4,000	4,000	4,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Water	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	392,741	357,786	347,466
Receipts:			
Sales	941,357	885,000	885,000
Penalty	7,941	5,500	5,500
Sales Tax	7,896	7,500	7,500
Set Up Fees	5,800	5,500	5,500
Water Protection Fee	3,131	2,950	2,900
Miscellaneous	11,050	5,000	5,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	977,175	911,450	911,400
Resources Available:	1,369,916	1,269,236	1,258,866
Expenditures:			
Salaries & Benefits	181,094	180,520	204,615
Contractual	675,719	610,050	700,500
Commodities	71,234	60,250	51,200
Capital Outlay & Debt Service	84,083	50,950	82,950
Transfers	0	20,000	35,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,012,130	921,770	1,074,265
Unencumbered Cash Balance Dec 31	357,786	347,466	184,601
2022/2023/2024 Budget Authority Amoun	1,012,588	1,071,823	1,074,265

CPA Summary			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Risk Management	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	0	0	25,000
Receipts:			
Transfer from General Fund	0	25,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	25,000	25,000
Resources Available:	0	25,000	50,000
Expenditures:			
Claims & Insurance			50,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	50,000
Unencumbered Cash Balance Dec 31	0	25,000	0
2022/2023/2024 Budget Authority Amount	25,000	25,000	50,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	1,199,275	1,378,867	1,347,682
Receipts:			
Sales	575,709	560,000	560,000
Improvement Fee	537,445	538,000	540,000
Penalty	20,121	12,000	15,000
Interest on Idle Funds			
Miscellaneous		250	250
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,133,275	1,110,250	1,115,250
Resources Available:	2,332,550	2,489,117	2,462,932
Expenditures:			
Salaries & Benefits	180,319	213,270	211,864
Contractual Services	235,518	288,435	310,780
Commodities	25,838	27,500	31,650
Capital Outlay		50,455	105,000
Debt	512,008	501,775	493,800
Transfers		60,000	85,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	953,683	1,141,435	1,238,094
Unencumbered Cash Balance Dec 31	1,378,867	1,347,682	1,224,838
2022/2023/2024 Budget Authority Amount	1,159,489	1,266,148	1,238,094

CPA Summary	

2024

Non-Budgeted Funds-A

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

* 549,746 Total 549,746 42,556 507,190 0 0 0 0 0 (5) Fund Name: 206,161 Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 206,161 206,161 0 0 Sewer Reserve (4) Fund Name: 29,171 Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: 15,000 44,171 44,171 15,000 0 Water Reserve (3) Fund Name: 143,279 Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: Capital 170,835 27,556 170,835 **Equipment Reserve** 27,556 0 (2) Fund Name: 128,579 Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: Receipts: Capital Capital Improvement 128,579 128,579 0 0 (1) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 **Total Expenditures** Unencumbered Total Receipts Expenditures: Receipts:

**Note: These two block figures should agree.

*

507,190

CPA Summary

Page No.

14

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of

Rose Hill

will meet on September 5, 2023 at 7:00 p.m. at City Hall-125 W. Rosewood Street, Rose Hill, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall-125 W. Rosewood Street, Rose Hill, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2022	Current Year Estima	ate for 2023	Proposed	Budget Year for 2	024
FUND	Expenditures	Actual Tax Rate *	F 4:4	Actual Tax	Budget Authority		Proposed Estimated
General	1,862,946	41.776	Expenditures 2,399,715	Rate * 38.124	for Expenditures 3,211,615	Ad Valorem Tax 1,409,202	Tax Rate *
Debt Service	333,583	0.861	441,878	0.796	2,092,933	32,500	32.861
Library	145,000	4.397	152,000	4.071	162,300	145,000	3.381
	143,000	4.371	132,000	4.071	102,300	143,000	3.361
Special Highway	63,460		201,740		222,855		
Special Sales Tax	378,971		421,931		467,200		
Special Parks & Rec			4,000		4,000		
Water	1,012,130		921,770		1,074,265		
Risk Management					50,000		
Sewer	953,683		1,141,435		1,238,094	3 22	
Non-Budgeted Funds-A	42,556						
				1000			
Totals	4,792,329	47.034	5,684,469	42.991	8,523,262	1,586,702	37.000
					Revenue	Neutral Rate**	35.292
Less: Transfers	0		280,000		880,000		
Net Expenditure	4,792,329		5,404,469		7,643,262		
Total Tax Levied	1,513,387		1,513,387	,	xxxxxxxxxxxx		
Assessed							
Valuation	35,202,598		35,202,598		42,883,671		
Outstanding Indebtedness,							
January 1,	2021	_	2022	г	2023		
G.O. Bonds	6,565,000		5,770,000		4,995,000		
Revenue Bonds	0		0		0		
0.1	2,085,071		2,082,887		3,279,834		
Other	2,000,071						
Other Lease Purchase Principal	414,794		249,053		133,398		

*Tax rates are expressed in mills

Kelly Mendoza

City Official Title: City Clerk

^{**}Revenue Neutral Rate as defined by KSA 79-2988

2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	Rehate**		0
Debt Service			0
Library			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2023 July 1 Valuation: 42,883,671

Valuation Factor: 42,883.671

Neighborhood Revitalization Subj to Rebate: 1,445,184

Neighborhood Revitalization factor: 1,445.184

^{**}This information comes from the 2024 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

Public Notice

Kelly Mendoza
City Official Title: City Clerk

(First published in The Rose Hill Reporter Thursday, Aug. 3, 2023)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of

Rose Hill

will meet on September 5, 2023 at 7:00 p.m. at City Hall-125 W. Rosewood Street, Rose Hill, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall-125 W. Rosewood Street, Rose Hill, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2022	Current Year Estima	ate for 2023	Proposed	Budget Year for 2	024
FUND		Actual Tax		Actual Tax	Budget Authority	Amount of 2023	Proposed Estimated
General	Expenditures 1,862,946	Rate *	Expenditures	Rate *	for Expenditures	Ad Valorem Tax	Tax Rate
Debt Service	333,583	41.776 0.861	2,399,715	38.124 0.796	3,211,615	1,409,202	32.86
Library	145,000	4.397	441,878 152,000	4.071	2,092,933 162,300	32,500 145,000	0.75 3.38
				7,011	102,300	143,000	3,30
2 1101	(2.1/6						
Special Highway	63,460		201,740		222,855		
Special Sales Tax	378,971		421,931		467,200		
Special Parks & Rec Water	1 012 120		4,000		4,000	企业的企业的	
	1,012,130		921,770		1,074,265	a series of the series	
Risk Management Sewer	953,683		1 141 425		50,000 1,238,094		
Sewei	933,063		1,141,435		1,238,094		are tuni
							TENER DE
							88 B-28
							-/
-/					1		
Non-Budgeted Funds-A	42,556					Dispusive as	
Totals	4,792,329	47.034	5,684,469	42.991	8,523,262	1,586,702	37.000
						e Neutral Rate**	35.292
Less: Transfers	0		280,000		000,088		
Net Expenditure	4,792,329		5,404,469		7,643,262		
Total Tax Levied	1,513,387		1,513,387		XXXXXXXXXXXXXX		
Assessed	25 202 500	200	35 202 500		42 002 671		
Valuation Dutstanding Indebtedness,	35,202,598	L	35,202,598	L	42,883,671		
January 1,	2021		2022		2023		
G.O. Bonds	6,565,000	Г	5,770,000	Г	4,995,000		
Revenue Bonds	0		0		0		
Other	2,085,071		2,082,887		3,279,834		
Lease Purchase Principal	414,794		249,053		133,398		
Total	9,064,865		8,101,940		8,408,232		
*Tax rates are expressed in r			71.7.1				

RESOLUTION NO. 669

A RESOLUTION OF THE CITY OF ROSE HILL, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Rose Hill, Kansas, was calculated at 35.292 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Rose Hill, Kansas, will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 5, 2023, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHERAS, the Governing Body of the City of Rose Hill, Kansas, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ROSE HILL, KANSAS:

The City of Rose Hill, Kansas, shall levy a property tax rate of 37.000 mills, exceeding the Revenue Neutral Rate of 35.292 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 5th day of September, and Signed by the Mayor.

ATTEST:

Gary Weaver, Mayor

(Published in the Rose Hill Reporter 09/11/23)

ORDINANCE 713

AN ORDINANCE ADOPTING AN AMOUNT OF AD VALOREM TAX TO BE LEVIED AS PROVIDED FOR UNDER K.S.A. 79-1801 ET SEQ. FOR THE PURPOSE OF RAISING REVENUE FOR THE GENERAL FUND, BOND & INTEREST FUND AND THE LIBRARY FUND.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ROSE HILL, KANSAS:

Section 1. Amount of Ad Valorem Tax: The following amounts are hereby set as the amount of ad valorem tax to be certified to the Clerk of Butler County, Kansas, for the levy on all real and personal property within the corporate limits of the City of Rose Hill, Kansas, taxable according to law, in the following amounts for the purpose of raising revenue for said City for the year 2024.

General Fund	\$1,409,202
Debt Service	\$ 32,500
Library	\$ 145,000

Total ad valorem tax to be levied \$1,586,702

Section 2. Effective Date: This Ordinance shall take effect and be in force from and after its passage, approval and publication once in the official city newspaper.

Passed by the Governing Body of the City of Rose Hill, Kansas on this 5th day of September, 2023.

ATTEST:

Kelly Mendoza, City Clerk

(Published in the Rose Hill Reporter 09/11/23

ORDINANCE	714	
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AN ORDINANCE ADOPTING AN ANNUAL BUDGET OF THE CITY OF ROSE HILL, KANSAS, FOR THE YEAR ENDING DECEMBER 31, 2024, AND PROVIDING FOR EXPENDITURES NOT TO EXCEED AMOUNTS STATED HEREIN.

WHEREAS, the laws of the State of Kansas, K.S.A. 12-1024 and K.S.A. 79-2975 et seq., and Section 1-317 (b) of the Code of the City of Rose Hill, Kansas, direct the City Administrator to submit an annual budget; and, further directs that a public hearing be held in regard to said budget to answer and hear objections from taxpayers and to consider recommendations to accept or revise said budget, with the find decision to be made solely by the City Council; and,

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ROSE HILL, KANSAS:

Section 1. Official Budget: The following amounts are hereby adopted as the budget and appropriated from the City treasury to pay necessary expenditures of the City of Rose Hill, Kansas, for the year ending December 31, 2024, for the funds as follows:

General Fund	\$3,211,615
Debt Service	\$2,092,933
Library	\$ 162,300
Special Highway	\$ 222,855
Street Sales Tax	\$ 467,200
Special Parks & Rec	\$ 4,000
Water	\$1,074,265
Sewer	\$1,238,094
Risk Management	\$ 50,000
Total Expenditures	\$8,523,262

Section 2. Effective Date: This Ordinance shall take effect and be in force from and after its passage, approval and publication once in the official city newspaper.

Passed by the Governing Body of the City of Rose Hill, Kansas on this 5th day September, 2023.

ATTEST:

Kelly Mendoza, City Clerk

Roll Call Vote

A Roll Call Vote of the <u>City of Rose Hil</u>l To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on <u>September 5, 2023</u>

Resolution No. <u>669</u>

Governing Body Member	Yes	No	No Vote
Jeanine Schantz	X		
James Woydziak	X		
Michelle Bollia	×		
Michelle Bollig Robert Vaner	×		
Ed Musterer			Absent
Bary Weaver			MAYOR
			No Vote
TOTAL	H	0	

Certified: Andrew