

Rose Hill City Council Packet



MEETING NOTICE

ROSE HILL CITY COUNCIL

REGULAR MEETING

Monday, August 6, 2018

5:30 p.m.

ROSE HILL CITY HALL/COUNCIL CHAMBERS

125 W. ROSEWOOD

WORKSHOP

- **Street Plan – Public Works**

AGENDA

- Call to Order
- Invocation and Flag Salute – Gayle Tenbrook – Fellowship Church @ the Hill
- Citizen Forum
- Minutes
- Claims
- Approval of Agenda

- Public Hearing on 2019 Budget

Action Items:

1. Approval of 2019 Budget
 2. Approval of W.O. for Comprehensive Drainage Study
 3. Bid for Rose Hill Road Street Improvement – County Partnership
 4. Approval of Gridiron M.O.U.
 5. Approval of Hot Mat Patching and Chip Seal on 160th – Township Partnership
 6. Approval of amendment to KDHE loan agreement
 7. Executive Session – Administrator Search
 8. Executive Session – Personnel – Non-elected
-
- Staff Reports

 - Adjournment

***If you need auxiliary aid and/or special accommodation in order to attend this meeting, please notify this office as soon as possible at 316-776-2712 so that we can make arrangements to accommodate your needs. ***

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MINUTES THE REGULAR MEETING OF THE ROSE HILL CITY COUNCIL MONDAY, JULY 16, 2018 - 7:00 P.M. ROSE HILL CITY HALL/COUNCIL CHAMBERS

Call to Order

The regular meeting of the Rose Hill City Council was called to order at 7:00 p.m. by Mayor Steve Huckaby. Councilmembers present, Rachel Wright, Beth Pompa, Bill Baker, Ross Chappell and Gary Weaver. Administration and staff present: Kelly Mendoza, Interim City Administrator/City Clerk, Rick Cooper, Parks/Streets Supervisor, Nelson Mosley, Police Chief and Richard Samaniego, City Attorney.

Invocation and Flag Salute

Pastor Ron Long, Rose Bible Baptist Church gave the invocation, followed by the flag salute.

Citizen Forum

There were none.

Approval of minutes

Councilmember Weaver made motion to approve the 07/02/18 minutes, seconded by Pompa. Motion carried 5-0.

Approval of claims

Councilmember Chappell made motion to approve appropriation #14, seconded by Baker. Motion carried 5-0.

Approval of agenda

Councilmember Weaver made motion to approve the agenda as presented, seconded by Wright. Motion carried 5-0.

Presentations

Mayor Huckaby read a proclamation for National Night Out.

Approval to purchase replacement mower

Councilmember Weaver made motion to approve the purchase of a Toro Z Master 3000 from Jims Tire and Auto in an amount not to exceed \$8,528.00, seconded by Baker. Motion carried 5-0.

Approval to sell surplus 2012 Grasshopper mower on PurpleWave

Councilmember Chappell made motion to approve the listing of the 2012 Grasshopper mower on PurpleWave internet site, seconded by Wright. Motion carried 5-0.

Approval of bid for asphalt and concrete repairs

Councilmember Pompa made motion to approve the bid from Circle C in the amount of \$51,034.00 for

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concrete and asphalt repairs, seconded by Baker. Motion carried 5-0.

2019 Budget: Preliminary draft approval

Councilmember Wright made motion to approve the publication of the 2019 budget and establishment of a max mill levy for the 2019 budget of 45.701, seconded by Weaver. Motion carried 5-0.

Staff Reports

Streets/Parks Supervisor Cooper advised council there would be a Streets Workshop on August 6th.

Police Chief Mosley reminded council of the Movie in the Park scheduled for Friday, July 20th, National Night Out scheduled for Tuesday, August 7th, and Officer Chance's graduation on Friday, August 10th.

Adjournment

Councilmember Chappell made motion to adjourn @ 7:52 p.m., seconded by Baker. Motion carried 5-0.

Respectfully submitted:

Kelly Mendoza
City Clerk

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Council Expense Approval Report App. Ord. #15 - 08/06/18



Rose Hill, KS

By Vendor Name

Payable Dates 07/17/2018 - 08/06/2018

Vendor Name	Post Date	Description (Payable)	Account Name	Account Number	Amount
Vendor: 2084 - Aflac					
Aflac	08/06/2018	Insurance	Cafeteria Plan Withholding	114-110-100210	305.28
Vendor 2084 - Aflac Total:					305.28
Vendor: 0349 - All Seasons Cooling & Heat, Inc.					
All Seasons Cooling & Heat, Inc.	08/06/2018	Pump station Service call	Equipment Repair	113-113-400290	269.00
All Seasons Cooling & Heat, Inc.	08/06/2018	Pump station Service call	Equipment Repair	113-113-400290	353.34
Vendor 0349 - All Seasons Cooling & Heat, Inc. Total:					622.34
Vendor: 3228 - Atlas MD					
Atlas MD	08/06/2018	Direct Primary Care	Cafeteria Plan Withholding	114-110-100210	350.00
Vendor 3228 - Atlas MD Total:					350.00
Vendor: 3022 - Atwoods					
Atwoods	08/06/2018	Dog Food	K9 Unit	100-120-400386	44.99
Atwoods	08/06/2018	Hose for Fuel Tank	Operating Supplies	113-113-400395	29.99
Atwoods	08/06/2018	Uniforms and Shop Fan	Uniforms and Service	100-130-400375	14.99
Atwoods	08/06/2018	Uniforms and Shop Fan	Uniforms and Service	100-140-400375	14.99
Atwoods	08/06/2018	Uniforms and Shop Fan	Operating Supplies	100-140-400395	70.00
Atwoods	08/06/2018	Uniforms and Shop Fan	Operating Supplies	112-112-400395	69.99
Atwoods	08/06/2018	Uniforms and Shop Fan	Operating Supplies	113-113-400395	70.00
Atwoods	08/06/2018	Uniforms and Shop Fan	Operating Supplies (Expires 201...	300-130-400395	70.00
Vendor 3022 - Atwoods Total:					384.95
Vendor: 0515 - Autobody Connection, Inc.					
Autobody Connection, Inc.	08/06/2018	UTV Service	Vehicle Repair & Maintenance	100-140-400295	17.56
Autobody Connection, Inc.	08/06/2018	UTV Service	Vehicle Repair & Maintenance	112-112-400295	17.57
Autobody Connection, Inc.	08/06/2018	UTV Service	Vehicle Repair & Maintenance	113-113-400295	17.57
Autobody Connection, Inc.	08/06/2018	UTV Service	Vehicle Repair & Maintenance (...	300-130-400295	17.57
Autobody Connection, Inc.	08/06/2018	Unit #7 Repair	Vehicle Repair & Maintenance	100-140-400295	51.05
Autobody Connection, Inc.	08/06/2018	Unit #7 Repair	Vehicle Repair & Maintenance (...	300-130-400295	51.04
Autobody Connection, Inc.	08/06/2018	Kubota Tractor Service	Vehicle Repair & Maintenance	100-140-400295	70.99
Autobody Connection, Inc.	08/06/2018	Kubota Tractor Service	Vehicle Repair & Maintenance	112-112-400295	70.99
Autobody Connection, Inc.	08/06/2018	Kubota Tractor Service	Vehicle Repair & Maintenance	113-113-400295	70.98
Autobody Connection, Inc.	08/06/2018	Kubota Tractor Service	Vehicle Repair & Maintenance (...	300-130-400295	70.99
Vendor 0515 - Autobody Connection, Inc. Total:					456.31
Vendor: 2597 - Bannon Trucking LLC					
Bannon Trucking LLC	08/06/2018	Gravel	Gravel	300-110-400622	65.72
Vendor 2597 - Bannon Trucking LLC Total:					65.72
Vendor: 0892 - Big Tool Store					
Big Tool Store	08/06/2018	Mower Straps	Operating Supplies	100-140-400395	19.99
Big Tool Store	08/06/2018	Mower Straps	Operating Supplies	112-112-400395	19.99
Big Tool Store	08/06/2018	Mower Straps	Operating Supplies	113-113-400395	19.99
Big Tool Store	08/06/2018	Mower Straps	Operating Supplies (Expires 201...	300-130-400395	19.99
Vendor 0892 - Big Tool Store Total:					79.96
Vendor: 0964 - BUCO Dept. of Public Works					
BUCO Dept. of Public Works	08/06/2018	Recycling Disposal	Recycling Fees	100-110-400213	440.00
Vendor 0964 - BUCO Dept. of Public Works Total:					440.00
Vendor: 1891 - Butler County Jail					
Butler County Jail	08/06/2018	Jail Fees	Prisoner Housing	100-120-400365	105.00
Vendor 1891 - Butler County Jail Total:					105.00
Vendor: 0786 - Butler Rural Electric					
Butler Rural Electric	08/06/2018	Rural Electric	Storm Sirens	100-120-400214	35.95

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Council Expense Approval Report App. Ord. #15 - 08

Payable Dates: 07/17/2018 - 08/06/2018

Vendor Name	Post Date	Description (Payable)	Account Name	Account Number	Amount
Butler Rural Electric	08/06/2018	Rural Electric	Electricity	100-140-400210	701.54
Butler Rural Electric	08/06/2018	Rural Electric	Street Lights	100-170-400501	284.87
Butler Rural Electric	08/06/2018	Rural Electric	Electricity	112-112-400210	188.45
Butler Rural Electric	08/06/2018	Rural Electric	Electricity	113-113-400210	4,235.94
Vendor 0786 - Butler Rural Electric Total:					5,446.75

Vendor: 2695 - CENEX Fleet Fueling

CENEX Fleet Fueling	08/06/2018	Fuel	Fuel	100-120-400225	808.92
CENEX Fleet Fueling	08/06/2018	Fuel	Fuel	100-140-400225	82.37
CENEX Fleet Fueling	08/06/2018	Fuel	Fuel	112-112-400225	82.37
CENEX Fleet Fueling	08/06/2018	Fuel	Fuel	113-113-400225	82.37
CENEX Fleet Fueling	08/06/2018	Fuel	Fuel	300-130-400225	82.34
Vendor 2695 - CENEX Fleet Fueling Total:					1,138.37

Vendor: 1231 - CITY OF ROSE HILL

CITY OF ROSE HILL	08/06/2018	Petty Cash	Miscellaneous	100-110-400400	2.15
CITY OF ROSE HILL	08/06/2018	Petty Cash	Miscellaneous	100-120-400400	23.52
Vendor 1231 - CITY OF ROSE HILL Total:					25.67

Vendor: 3220 - Companion Life

Companion Life	08/06/2018	GAP insurance	Cafeteria Plan Withholding	114-110-100210	235.09
Vendor 3220 - Companion Life Total:					235.09

Vendor: 1742 - Cox Communications

Cox Communications	08/06/2018	Telephone & Internet Service	Internet Service	100-110-400212	132.29
Cox Communications	08/06/2018	Telephone & Internet Service	Telephone	100-110-400215	284.47
Cox Communications	08/06/2018	Telephone & Internet Service	Internet Service	112-112-400212	132.30
Cox Communications	08/06/2018	Telephone & Internet Service	Telephone	112-112-400215	284.47
Cox Communications	08/06/2018	Telephone & Internet Service	Internet Service	113-113-400212	132.29
Cox Communications	08/06/2018	Telephone & Internet Service	Telephone	113-113-400215	284.60
Cox Communications	08/06/2018	Internet - South Tower	Internet Service	112-112-400212	80.94
Cox Communications	08/06/2018	Internet Service - North Tower	Internet Service	112-112-400212	80.94
Vendor 1742 - Cox Communications Total:					1,412.30

Vendor: 2880 - Crown Trophy

Crown Trophy	08/06/2018	name plate/engraving charge	Office Supplies	100-110-400410	7.00
Vendor 2880 - Crown Trophy Total:					7.00

Vendor: 2242 - Cummins Sales & Service

Cummins Sales & Service	08/06/2018	Battery Charger for Main Lift	Equipment Repair	113-113-400290	690.07
Cummins Sales & Service	08/06/2018	Plant and Main Lift Generator Service	Professional Services	113-113-400310	2,094.58
Cummins Sales & Service	08/06/2018	Generator Service for Indust. Deer Cr. Strode Lift	Professional Services	113-113-400310	1,702.87
Vendor 2242 - Cummins Sales & Service Total:					4,487.52

Vendor: 0882 - Earl Herren Insurance Inc.

Earl Herren Insurance Inc.	08/06/2018	General Liability	Property and Liability Insurance	100-110-400220	108.00
Earl Herren Insurance Inc.	08/06/2018	Notary Public Bond	Property and Liability Insurance	100-120-400220	50.00
Vendor 0882 - Earl Herren Insurance Inc. Total:					158.00

Vendor: 2841 - Fastenal Company

Fastenal Company	08/06/2018	Gloves and Filters	Operating Supplies	113-113-400395	84.55
Fastenal Company	08/06/2018	Food Grade Anti Seize for Fire Hydrants	Operating Supplies	112-112-400395	201.11
Vendor 2841 - Fastenal Company Total:					285.66

Vendor: 0200 - Gall's Inc.

Gall's Inc.	07/30/2018	Uniforms	Uniforms and Service	100-120-400375	285.14
Gall's Inc.	08/06/2018	Uniforms	Uniforms and Service	100-120-400375	39.83
Gall's Inc.	08/06/2018	Uniforms	Uniforms and Service	100-120-400375	27.54
Vendor 0200 - Gall's Inc. Total:					352.51

Vendor: 1767 - Garnett Auto Supply #4

Garnett Auto Supply #4	08/06/2018	Grease Fittings	Equipment Repair	100-140-400290	5.04
Garnett Auto Supply #4	08/06/2018	Grease Fittings	Equipment Repair	100-140-400290	3.60
Vendor 1767 - Garnett Auto Supply #4 Total:					8.64

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Payable Dates: 07/17/2018 - 08/06/2018

Vendor Name	Post Date	Description (Payable)	Account Name	Account Number	Amount
Vendor: 1095 - Gibson Watson Marino LLC					
Gibson Watson Marino LLC	08/06/2018	Attorney's Fees	Legal Fees	100-110-400250	1,800.00
Gibson Watson Marino LLC	08/06/2018	Attorney Fees	Legal Fees	100-121-400250	1,741.50
Vendor 1095 - Gibson Watson Marino LLC Total:					3,541.50
Vendor: 3270 - Great West Financial					
Great West Financial	07/27/2018	Deferred Comp.	Deferred Compensation	114-110-100220	620.00
Great West Financial	07/27/2018	Deferred Comp.	Deferred Compensation	114-110-100220	81.34
Vendor 3270 - Great West Financial Total:					701.34
Vendor: 0475 - Halls Culligan, Inc.					
Halls Culligan, Inc.	08/06/2018	Bottled Water	Professional Services	100-140-400310	8.98
Halls Culligan, Inc.	08/06/2018	Bottled Water	Professional Services	300-130-400310	8.97
Halls Culligan, Inc.	08/06/2018	Bottled Water	Professional Services	112-112-400310	13.00
Halls Culligan, Inc.	08/06/2018	Bottled Water	Professional Services	113-113-400310	13.00
Halls Culligan, Inc.	08/06/2018	Bottled Water	Professional Services	100-110-400310	17.03
Halls Culligan, Inc.	08/06/2018	Bottled Water	Professional Services	100-120-400310	17.02
Vendor 0475 - Halls Culligan, Inc. Total:					78.00
Vendor: 3227 - Hartford Life					
Hartford Life	08/06/2018	Supplemental Life Insurance	Cafeteria Plan Withholding	114-110-100210	196.63
Vendor 3227 - Hartford Life Total:					196.63
Vendor: 3421 - High Touch Inc.					
High Touch Inc.	08/06/2018	Tech Support	Professional Services	100-120-400310	89.00
Vendor 3421 - High Touch Inc. Total:					89.00
Vendor: 2949 - Jani-King of Wichita					
Jani-King of Wichita	08/06/2018	Janitorial Service	Janitorial Services	100-110-400416	368.12
Jani-King of Wichita	08/06/2018	Janitorial Service	Janitorial Services	112-112-400416	368.12
Jani-King of Wichita	08/06/2018	Janitorial Service	Janitorial Services	113-113-400416	368.24
Vendor 2949 - Jani-King of Wichita Total:					1,104.48
Vendor: 2781 - JIM'S TIRE & AUTO SERVICE					
JIM'S TIRE & AUTO SERVICE	08/06/2018	Toro Z Master 3000 Series	Operating Equipment	100-140-400235	2,132.00
JIM'S TIRE & AUTO SERVICE	08/06/2018	Toro Z Master 3000 Series	Operating Equipment	112-112-400235	2,132.00
JIM'S TIRE & AUTO SERVICE	08/06/2018	Toro Z Master 3000 Series	Operating Equipment	113-113-400235	2,132.00
JIM'S TIRE & AUTO SERVICE	08/06/2018	Toro Z Master 3000 Series	OPERATING EQUIPMENT	300-130-400235	2,132.00
Vendor 2781 - JIM'S TIRE & AUTO SERVICE Total:					8,528.00
Vendor: 0066 - K.P.E.R.S.					
K.P.E.R.S.	07/27/2018	KPERS Premium	RETIREMENT WITHHOLDING	114-110-100350	476.06
K.P.E.R.S.	07/27/2018	KPERS Premium	RETIREMENT WITHHOLDING	114-110-100350	1,839.53
K.P.E.R.S.	07/27/2018	KPERS Premium	RETIREMENT WITHHOLDING	114-110-100350	2,223.53
K.P.E.R.S.	07/27/2018	KPERS Premium	RETIREMENT WITHHOLDING	114-110-100350	163.13
K.P.E.R.S.	07/27/2018	KPERS Premium	RETIREMENT WITHHOLDING	114-110-100350	241.37
Vendor 0066 - K.P.E.R.S. Total:					4,943.62
Vendor: 0061 - Kansas Dept. of Revenue					
Kansas Dept. of Revenue	08/06/2018	Clean Drinking Water Fees	WATER PROTECTION FEE (TO ST)	112-112-400411	1,506.74
Vendor 0061 - Kansas Dept. of Revenue Total:					1,506.74
Vendor: 1358 - Kansas Gas Service					
Kansas Gas Service	08/06/2018	Gas Service	Natural Gas	100-110-400211	54.12
Kansas Gas Service	08/06/2018	Gas Service	Natural Gas	101-110-400211	30.57
Kansas Gas Service	08/06/2018	Gas Service	Natural Gas	112-112-400211	17.57
Kansas Gas Service	08/06/2018	Gas Service	Natural Gas	113-113-400211	128.26
Vendor 1358 - Kansas Gas Service Total:					230.52
Vendor: 0603 - Kansas One-Call System, Inc.					
Kansas One-Call System, Inc.	08/06/2018	Locates	Professional Services	112-112-400310	51.00
Kansas One-Call System, Inc.	08/06/2018	Locates	Professional Services	113-113-400310	51.00
Vendor 0603 - Kansas One-Call System, Inc. Total:					102.00
Vendor: 1547 - Kansas Payment Center					
Kansas Payment Center	08/06/2018	Child Support Payment	MISCELLANEOUS DEDUCT. PAY...	114-110-100400	654.61
Vendor 1547 - Kansas Payment Center Total:					654.61

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Payable Dates: 07/17/2018 - 08/06/2018

Vendor Name	Post Date	Description (Payable)	Account Name	Account Number	Amount
Vendor: 0067 - Kansas State Treasurer					
Kansas State Treasurer	08/06/2018	Pre-Paid State Court Fees	Court Fees to State	100-121-400413	677.73
Vendor 0067 - Kansas State Treasurer Total:					677.73
Vendor: 3257 - Kanza Co-Operative Assoc.					
Kanza Co-Operative Assoc.	08/06/2018	Fuel	Fuel	100-140-400225	274.50
Kanza Co-Operative Assoc.	08/06/2018	Fuel	Fuel	112-112-400225	274.50
Kanza Co-Operative Assoc.	08/06/2018	Fuel	Fuel	113-113-400225	274.48
Kanza Co-Operative Assoc.	08/06/2018	Fuel	Fuel	300-130-400225	274.50
Kanza Co-Operative Assoc.	08/06/2018	Fuel	Fuel	100-140-400225	232.89
Kanza Co-Operative Assoc.	08/06/2018	Fuel	Fuel	112-112-400225	232.88
Kanza Co-Operative Assoc.	08/06/2018	Fuel	Fuel	113-113-400225	232.88
Kanza Co-Operative Assoc.	08/06/2018	Fuel	Fuel	300-130-400225	232.88
Vendor 3257 - Kanza Co-Operative Assoc. Total:					2,029.51
Vendor: 2480 - Konica Minolta Business Solutions					
Konica Minolta Business Solutions	08/06/2018	Copier Service	Copier Expense	113-110-400216	72.57
Vendor 2480 - Konica Minolta Business Solutions Total:					72.57
Vendor: 3070 - Konica Minolta Finance					
Konica Minolta Finance	08/06/2018	Admin-Copier Lease	Copier Expense	100-110-400216	391.37
Vendor 3070 - Konica Minolta Finance Total:					391.37
Vendor: 0076 - League of Kansas Municipalities					
League of Kansas Municipalities	08/06/2018	STO/UPOC	Reference Pubs & Subscriptions	100-120-400330	256.77
Vendor 0076 - League of Kansas Municipalities Total:					256.77
Vendor: 3184 - Logo Envy					
Logo Envy	08/06/2018	Uniforms	Uniforms and Service	100-120-400375	83.86
Vendor 3184 - Logo Envy Total:					83.86
Vendor: 1803 - Lowe's Credit Services					
Lowe's Credit Services	08/06/2018	Operating Supplies	Building Repair	100-110-400291	33.67
Lowe's Credit Services	08/06/2018	Operating Supplies	Operating Supplies	100-140-400395	12.98
Lowe's Credit Services	08/06/2018	Operating Supplies	Operating Supplies	100-140-400395	0.86
Vendor 1803 - Lowe's Credit Services Total:					47.51
Vendor: 3218 - MailFinance					
MailFinance	08/06/2018	Lease Payment	Professional Services	100-110-400310	58.49
MailFinance	08/06/2018	Lease Payment	Professional Services	100-120-400310	58.49
MailFinance	08/06/2018	Lease Payment	Professional Services	112-112-400310	58.49
MailFinance	08/06/2018	Lease Payment	Professional Services	113-113-400310	58.50
Vendor 3218 - MailFinance Total:					233.97
Vendor: 0004 - Meridian Analytical Labs, LLC					
Meridian Analytical Labs, LLC	08/06/2018	Bi-Monthly KDHE Water Samples	LABORATORY FEES	112-112-400775	45.00
Meridian Analytical Labs, LLC	08/06/2018	Bi Monthly KDHE Wastewater Samples	LABORATORY FEES	113-113-400775	295.00
Vendor 0004 - Meridian Analytical Labs, LLC Total:					340.00
Vendor: 0277 - Overhead Door Co. of Wichita					
Overhead Door Co. of Wichita	08/06/2018	Building Repiar	Building Repair	100-110-400291	167.00
Vendor 0277 - Overhead Door Co. of Wichita Total:					167.00
Vendor: 3198 - Police & Sheriffs Press, Inc.					
Police & Sheriffs Press, Inc.	08/06/2018	ID Card	Professional Services	100-120-400310	17.49
Vendor 3198 - Police & Sheriffs Press, Inc. Total:					17.49
Vendor: 3235 - Postalocity					
Postalocity	08/06/2018	Postage	Postage	112-112-400270	490.00
Postalocity	08/06/2018	Postage	Professional Services	112-112-400310	210.00
Postalocity	08/06/2018	Postage	Postage	113-113-400270	490.00
Postalocity	08/06/2018	Postage	Professional Services	113-113-400310	210.00
Vendor 3235 - Postalocity Total:					1,400.00

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Payable Dates: 07/17/2018 - 08/06/2018

Vendor Name	Post Date	Description (Payable)	Account Name	Account Number	Amount
Vendor: 3419 - Prairie Village Municipal Court					
Prairie Village Municipal Court	08/06/2018	Clerk Training	Training	100-120-400230	65.00
Vendor 3419 - Prairie Village Municipal Court Total:					65.00
Vendor: 1113 - Professional Engineering Consultants					
Professional Engineering Consultants	08/06/2018	Engineering Services	Engineering Services	100-110-400102	50.00
Professional Engineering Consultants	08/06/2018	Planning Services	Professional Services	100-160-400310	500.00
Vendor 1113 - Professional Engineering Consultants Total:					550.00
Vendor: 0100 - Quill Corporation					
Quill Corporation	08/06/2018	office supplies	Office Supplies	100-110-400410	10.99
Quill Corporation	08/06/2018	office supplies	Office Supplies	100-110-400410	18.98
Quill Corporation	08/06/2018	office supplies	Office Supplies	100-110-400410	21.98
Quill Corporation	08/06/2018	office supplies	Office Supplies	100-110-400410	28.47
Quill Corporation	08/06/2018	office supplies	Office Supplies	100-110-400410	44.97
Quill Corporation	08/06/2018	office supplies	Office Supplies	100-110-400410	104.97
Vendor 0100 - Quill Corporation Total:					230.36
Vendor: 3206 - Ranson Financial Consultants, LLC					
Ranson Financial Consultants, LLC	08/06/2018	Loan Administration Services	Infrastructure	111-113-400420	8,224.18
Vendor 3206 - Ranson Financial Consultants, LLC Total:					8,224.18
Vendor: 0987 - Ravenscraft Implement Inc.					
Ravenscraft Implement Inc.	08/06/2018	12 ft Bush Hog Parts, Tires	Equipment Repair	100-140-400290	501.82
Ravenscraft Implement Inc.	08/06/2018	Starter for Kubota Tractor	Equipment Repair	100-140-400290	54.84
Ravenscraft Implement Inc.	08/06/2018	Starter for Kubota Tractor	Equipment Repair	112-112-400290	54.84
Ravenscraft Implement Inc.	08/06/2018	Starter for Kubota Tractor	Equipment Repair	113-113-400290	54.84
Ravenscraft Implement Inc.	08/06/2018	Starter for Kubota Tractor	Equipment Repair (Expire 2015)	300-130-400290	54.86
Ravenscraft Implement Inc.	08/06/2018	Rotary Mower Repair	Equipment Repair	100-140-400290	308.91
Ravenscraft Implement Inc.	08/06/2018	Rotary Mower Repair	Equipment Repair	112-112-400290	308.91
Ravenscraft Implement Inc.	08/06/2018	Rotary Mower Repair	Equipment Repair	113-113-400290	308.91
Ravenscraft Implement Inc.	08/06/2018	Rotary Mower Repair	Equipment Repair (Expire 2015)	300-130-400290	308.90
Ravenscraft Implement Inc.	08/06/2018	Grasshopper TroubleShooting	Equipment Repair	100-140-400290	116.88
Ravenscraft Implement Inc.	08/06/2018	Grasshopper TroubleShooting	Equipment Repair	112-112-400290	116.86
Ravenscraft Implement Inc.	08/06/2018	Grasshopper TroubleShooting	Equipment Repair	113-113-400290	116.88
Ravenscraft Implement Inc.	08/06/2018	Grasshopper TroubleShooting	Equipment Repair (Expire 2015)	300-130-400290	116.88
Vendor 0987 - Ravenscraft Implement Inc. Total:					2,424.33
Vendor: 1191 - Richlawns					
Richlawns	08/06/2018	Lawn Services	Lawn Care	100-140-400312	4,559.85
Richlawns	08/06/2018	Mowing Service	Lawn Care	100-140-400312	112.50
Vendor 1191 - Richlawns Total:					4,672.35
Vendor: 0108 - Rose Hill Bank - S					
Rose Hill Bank - S	07/27/2018	Payroll Withholding	FEDERAL W/H TAX PAYABLE	114-110-100300	1,975.12
Rose Hill Bank - S	07/27/2018	Payroll Withholding	FICA W/H TAX PAYABLE	114-110-100310	829.92
Rose Hill Bank - S	07/27/2018	Payroll Withholding	FICA W/H TAX PAYABLE	114-110-100310	3,548.60
Rose Hill Bank - S	07/27/2018	Payroll Withholding	FICA W/H TAX PAYABLE	114-110-100310	346.86
Rose Hill Bank - S	07/27/2018	Payroll Withholding	FEDERAL W/H TAX PAYABLE	114-110-100300	267.35
Rose Hill Bank - S	07/27/2018	Payroll Withholding	FICA W/H TAX PAYABLE	114-110-100310	81.10
Vendor 0108 - Rose Hill Bank - S Total:					7,048.95
Vendor: 0107 - Rose Hill Reporter					
Rose Hill Reporter	08/06/2018	Public notices and yearly subscription	Reference Pubs & Subscriptions	100-110-400330	10.67
Rose Hill Reporter	08/06/2018	Public notices and yearly subscription	Public Notices	100-110-400360	159.60
Rose Hill Reporter	08/06/2018	Public notices and yearly subscription	Reference Pubs & Subscriptions	112-112-400330	10.68
Rose Hill Reporter	08/06/2018	Public notices and yearly subscription	Reference Pubs & Subscriptions	113-113-400330	10.65
Vendor 0107 - Rose Hill Reporter Total:					191.60

Rose Hill City Council Packet

Council Expense Approval Report App. Ord. #15 - 08,

Payable Dates: 07/17/2018 - 08/06/2018

Vendor Name	Post Date	Description (Payable)	Account Name	Account Number	Amount
Vendor: 0109 - Rose Hill Veterinary Clinic					
Rose Hill Veterinary Clinic	08/06/2018	Vet fees	Animal Control	100-120-400385	94.20
Rose Hill Veterinary Clinic	08/06/2018	Animal Control	Animal Control	100-120-400385	825.00
Vendor 0109 - Rose Hill Veterinary Clinic Total:					919.20
Vendor: 1124 - South West Butler Quarry LLC					
South West Butler Quarry LLC	08/06/2018	Gravel	Gravel	100-130-400622	184.02
Vendor 1124 - South West Butler Quarry LLC Total:					184.02
Vendor: 2793 - State of Kansas					
State of Kansas	07/27/2018	Payroll Withholding	STATE W/H TAX PAYABLE	114-110-100320	998.81
State of Kansas	07/27/2018	Payroll Withholding	STATE W/H TAX PAYABLE	114-110-100320	97.67
Vendor 2793 - State of Kansas Total:					1,096.48
Vendor: 2771 - Sunflower Bank					
Sunflower Bank	07/27/2018	H.S.A.	Cafeteria Plan Withholding	114-110-100210	370.00
Vendor 2771 - Sunflower Bank Total:					370.00
Vendor: 3418 - The Groom Room					
The Groom Room	08/06/2018	Urlo Boarding	K9 Unit	100-120-400386	105.00
Vendor 3418 - The Groom Room Total:					105.00
Vendor: 3190 - TK Fast, Inc.					
TK Fast, Inc.	08/06/2018	Battery Back up	Computer Services	100-110-400320	204.00
TK Fast, Inc.	08/06/2018	Camara and Installation	Computer Services	100-110-400320	285.00
TK Fast, Inc.	08/06/2018	Camara and Installation	Computer Services	100-110-400320	521.50
TK Fast, Inc.	08/06/2018	Maintenance Agreements	Computer Services	100-110-400320	600.00
TK Fast, Inc.	08/06/2018	Maintenance Agreements	Computer Services	112-112-400320	200.00
TK Fast, Inc.	08/06/2018	Maintenance Agreements	Computer Services	113-113-400320	200.00
TK Fast, Inc.	08/06/2018	Off Site BACK up	Computer Services	100-110-400320	165.00
TK Fast, Inc.	08/06/2018	Off Site BACK up	Computer Services	112-112-400320	55.00
TK Fast, Inc.	08/06/2018	Off Site BACK up	Computer Services	113-113-400320	55.00
Vendor 3190 - TK Fast, Inc. Total:					2,285.50
Vendor: 2458 - Tyler Technologies, Inc.					
Tyler Technologies, Inc.	08/06/2018	Utility billing notification	Professional Services	112-112-400310	2.40
Vendor 2458 - Tyler Technologies, Inc. Total:					2.40
Vendor: 3281 - United Healthcare					
United Healthcare	08/06/2018	Insurance Premiums	Cafeteria Plan Withholding	114-110-100210	8,910.83
Vendor 3281 - United Healthcare Total:					8,910.83
Vendor: 3060 - Vision Care Direct					
Vision Care Direct	08/06/2018	Vision Insurance	Cafeteria Plan Withholding	114-110-100210	136.70
Vendor 3060 - Vision Care Direct Total:					136.70
Grand Total:					81,178.19

Rose Hill City Council Packet

Council Expense Approval Report App. Ord. #15 - 08,

Payable Dates: 07/17/2018 - 08/06/2018

Report Summary

Fund Summary

Fund	Payment Amount
100 - GENERAL FUND	21,879.81
101 - LIBRARY FUND	30.57
111 - SEWER EQ. REPLACEMENT RESERVE	8,224.18
112 - WATER UTILITY	7,377.11
113 - SEWER UTILITY	15,210.35
114 - PAYROLL WITHHOLDING	24,949.53
300 - SPECIAL STREETS & HIGHWAY	3,506.64
Grand Total:	81,178.19

Account Summary

Account Number	Account Name	Payment Amount
100-110-400102	Engineering Services	50.00
100-110-400211	Natural Gas	54.12
100-110-400212	Internet Service	132.29
100-110-400213	Recycling Fees	440.00
100-110-400215	Telephone	284.47
100-110-400216	Copier Expense	391.37
100-110-400220	Property and Liability Insu...	108.00
100-110-400250	Legal Fees	1,800.00
100-110-400291	Building Repair	200.67
100-110-400310	Professional Services	75.52
100-110-400320	Computer Services	1,775.50
100-110-400330	Reference Pubs & Subscri...	10.67
100-110-400360	Public Notices	159.60
100-110-400400	Miscellaneous	2.15
100-110-400410	Office Supplies	237.36
100-110-400416	Janitorial Services	368.12
100-120-400214	Storm Sirens	35.95
100-120-400220	Property and Liability Insu...	50.00
100-120-400225	Fuel	808.92
100-120-400230	Training	65.00
100-120-400310	Professional Services	182.00
100-120-400330	Reference Pubs & Subscri...	256.77
100-120-400365	Prisoner Housing	105.00
100-120-400375	Uniforms and Service	436.37
100-120-400385	Animal Control	919.20
100-120-400386	K9 Unit	149.99
100-120-400400	Miscellaneous	23.52
100-121-400250	Legal Fees	1,741.50
100-121-400413	Court Fees to State	677.73
100-130-400375	Uniforms and Service	14.99
100-130-400622	Gravel	184.02
100-140-400210	Electricity	701.54
100-140-400225	Fuel	589.76
100-140-400235	Operating Equipment	2,132.00
100-140-400290	Equipment Repair	991.09
100-140-400295	Vehicle Repair & Mainten...	139.60
100-140-400310	Professional Services	8.98
100-140-400312	Lawn Care	4,672.35
100-140-400375	Uniforms and Service	14.99
100-140-400395	Operating Supplies	103.83
100-160-400310	Professional Services	500.00
100-170-400501	Street Lights	284.87
101-110-400211	Natural Gas	30.57
111-113-400420	Infrastructure	8,224.18
112-112-400210	Electricity	188.45
112-112-400211	Natural Gas	17.57

Rose Hill City Council Packet

Council Expense Approval Report App. Ord. #15 - 08

Payable Dates: 07/17/2018 - 08/06/2018

Account Summary

Account Number	Account Name	Payment Amount
112-112-400212	Internet Service	294.18
112-112-400215	Telephone	284.47
112-112-400225	Fuel	589.75
112-112-400235	Operating Equipment	2,132.00
112-112-400270	Postage	490.00
112-112-400290	Equipment Repair	480.61
112-112-400295	Vehicle Repair & Mainten...	88.56
112-112-400310	Professional Services	334.89
112-112-400320	Computer Services	255.00
112-112-400330	Reference Pubs & Subscri...	10.68
112-112-400395	Operating Supplies	291.09
112-112-400411	WATER PROTECTION FEE ...	1,506.74
112-112-400416	Janitorial Services	368.12
112-112-400775	LABORATORY FEES	45.00
113-110-400216	Copier Expense	72.57
113-113-400210	Electricity	4,235.94
113-113-400211	Natural Gas	128.26
113-113-400212	Internet Service	132.29
113-113-400215	Telephone	284.60
113-113-400225	Fuel	589.73
113-113-400235	Operating Equipment	2,132.00
113-113-400270	Postage	490.00
113-113-400290	Equipment Repair	1,793.04
113-113-400295	Vehicle Repair & Mainten...	88.55
113-113-400310	Professional Services	4,129.95
113-113-400320	Computer Services	255.00
113-113-400330	Reference Pubs & Subscri...	10.65
113-113-400395	Operating Supplies	204.53
113-113-400416	Janitorial Services	368.24
113-113-400775	LABORATORY FEES	295.00
114-110-100210	Cafeteria Plan Withholding	10,504.53
114-110-100220	Deferred Compensation	701.34
114-110-100300	FEDERAL W/H TAX PAYAB...	2,242.47
114-110-100310	FICA W/H TAX PAYABLE	4,806.48
114-110-100320	STATE W/H TAX PAYABLE	1,096.48
114-110-100350	RETIREMENT WITHHOLDI...	4,943.62
114-110-100400	MISCELLANEOUS DEDUCT...	654.61
300-110-400622	Gravel	65.72
300-130-400225	Fuel	589.72
300-130-400235	OPERATING EQUIPMENT	2,132.00
300-130-400290	Equipment Repair (Expire ...	480.64
300-130-400295	Vehicle Repair & Mainten...	139.60
300-130-400310	Professional Services	8.97
300-130-400395	Operating Supplies (Expir...	89.99
Grand Total:		81,178.19

Project Account Summary

Project Account Key	Payment Amount
None	81,178.19
Grand Total:	81,178.19

Rose Hill City Council Packet

WORK ORDER NO. 18-03 FOR ENGINEERING SERVICES

June 18, 2018

OWNER: City of Rose Hill

ENGINEER: Professional Engineering Consultants, P.A.

REFERENCE: Agreement for Engineering Services dated July 6, 2004

PROJECT: Rose Hill Drainage Study
PEC Project No. 35-187011-003-1770

A. GENERAL PROJECT DESCRIPTION

The City has requested the Engineer provide professional services for the Rose Hill Storm Water Evaluation.

B. SCOPE OF SERVICES

1. Conduct a kickoff meeting with OWNER to outline project goals and anticipated schedule. Outline the tasks to be performed.
2. Research existing drainage information. This will include review of FEMA flood mapping, previous studies, existing modeling and any other information available by the OWNER.
3. Analyze the pertinent information as provided by the OWNER.
4. Assist OWNER with identification of "Drainage Areas of Concern". This identification will include areas discovered during the research of the existing drainage information, analyzing the existing available data, observations during a site visit(s) and those as discussed by City Staff as historical areas of concern.
5. Develop a comprehensive EXISTING DRAINAGE AREAS OF CONCERN INVENTORY spreadsheet that summarizes the above information gathered. This summary spreadsheet will provide the location and explanation of the drainage in the identified areas.
6. Perform hydrologic and hydraulic analysis at locations identified as drainage areas of concern. The analysis may be limited to the information available for that specific area.
7. Provide recommended improvements summary, outlining options for drainage improvement for each drainage area of concern. Develop a comprehensive PROPOSED DRAINAGE IMPROVEMENTS SUMMARY spreadsheet that summarizes the identified major construction and maintenance items.
8. Assist City staff in the prioritization of the identified improvements. Assist City staff in the development of a priority list. Provide detailed cost estimates for top priority improvements planned within the next five (5) years.

Rose Hill City Council Packet

9. Develop a PROPOSED IMPROVEMENTS MAP in Adobe (.pdf) and AutoCAD (.dwg) format that depicts the proposed improvements. Provide map to OWNER as a dynamic document that City staff may utilize in planning for future storm water improvements to be performed by the OWNER.
10. Provide five (5) bound copies of the Preliminary Drainage Study to the OWNER. The Drainage Study will be provided as a bound document anticipated to include the following sections:
 - a. Introduction
 - b. Existing Drainage Information
 - c. Storm Water Evaluation
 - d. Proposed Improvements Summary
 - e. Prioritization of Improvements
 - f. Summary
 - g. Maintenance
 - h. Funding Resources
 - i. Appendices (cost estimates, figures, photos, tables)
11. Attend review meeting with OWNER. Discuss comments provided by City staff.
12. Provide ten (10) bound copies and one (1) electronic copy of the Final Drainage Study to OWNER, incorporating the comments from the review meeting.
13. Present an overview of the Final Drainage Study at a council workshop or regularly scheduled council meeting.

C. RESPONSIBILITIES OF OWNER

The OWNER agrees to provide the following pursuant to PEC accomplishing the Scope of Services outlined herein.

1. Attend kickoff meeting.
2. Provide available drainage studies and information.
3. Provide available utility maps, plans and other available record from past projects.
4. Review Preliminary Drainage Study.
5. Attend project review meeting, providing review comments to PEC.

D. EXCLUSIONS

The following services shall be specifically excluded from the Scope of Services to be provided by PEC. These services, if needed, may be negotiated by a supplemental agreement or separate agreement.

1. Field surveys or geotechnical investigations.
2. Design engineering services.
3. Environmental assessments.
4. Construction observation, inspection and/or testing services.
5. Right-of-way or ownership research.

Rose Hill City Council Packet

E. SCHEDULE

The project/evaluation shall be completed within a mutually agreed upon schedule.

F. COMPENSATION

For services performed under this work order, the Owner will reimburse the Engineer the lump sum amount listed below:

Drainage Study	\$30,000
----------------	----------

Unless otherwise agreed upon, billings will be made upon completion of the work. Taxes are not included in stated fees. OWNER shall reimburse PEC for any sales, use and value-added taxes, which apply to these services.

G. OTHER MATTERS

Engineer's receipt of this executed (signed and dated) Work Order No. 16-02 shall be considered as our authorization to proceed.

CITY OF ROSE HILL

PROFESSIONAL ENGINEERING
CONSULTANTS, P.A.

By: _____
Steve Huckaby, Mayor Date

By: _____ 6/25/18
Michael D. Kelsey, Principal Date

Rose Hill City Council Packet

Rose Hill Road,
Rocket Drive to Waller Street
Butler County, Kansas

Estimated Construction Costs

7/17/2018

2" OVERLAY ESTIMATE (BASED ON BID PRICES SUBMITTED BY APAC, 7-10-18)

PROJECT NO.: BC 843S(6 - 7) 18

BID ITEMS	QUANTITY		UNIT PRICE	EXTENSION
Mobilization	1	LSUM	9,200.00	\$ 9,200.00
Milling	79	STA	979.25	77,360.75
Aggregate for Asphalt Surface Course (BM-2)	3,975	TON	40.75	161,981.25
Asphalt Cement (PG 64-22)	207	TON	367.00	75,969.00
Emulsified Asphalt (SS-1H)	8	TON	430.00	3,440.00
Pavement Marking (Temp.) 4" Broken (3') (Type I)	79	STA	7.00	553.00
Pavement Marking (Temp.) 4" Broken (3') (Type II)	79	STA	6.60	521.40
Pavement Marking (Multi-Component) (White) (4")	7,690	LNFT	0.40	3,076.00
Pavement Marking (Multi-Component) (White) (6")	190	LNFT	0.60	114.00
Pavement Marking (Multi-Component) (Yellow) (4")	14,192	LNFT	0.40	5,676.80
Pavement Marking (Intersection Grade) (White) (Left Arrow)	3	EACH	185.00	555.00
Pavement Marking (Intersection Grade) (White) (12")	344	LNFT	8.00	2,752.00
Pavement Marking (Intersection Grade) (White) (24")	222	LNFT	12.00	2,664.00
Traffic Control	1	LSUM	10,900.00	10,900.00
Flagger (Set Price)	1	HOURL	25.00	25.00
Total Estimated Construction Cost (including mainline and widened areas):				\$ 354,788

Note: HMA quantities have been increased 10% for contingencies

Estimated 15 working days

EST. COST SHARE FOR CITY OF ROSE HILL (BASED ON BID PRICES SUBMITTED BY APAC, 7-10-18)

(2" MILL & INLAY FOR THE AREA BEYOND A TYPICAL 24' MAINLINE WIDTH)

PROJECT NO.: BC 843S(6 - 7) 18

BID ITEMS	QUANTITY		UNIT PRICE	EXTENSION
Mobilization	0	LSUM	-	\$ -
Milling	29.7	STA	979.25	29,083.73
Aggregate for Asphalt Surface Course (BM-2)	1,259	TON	40.75	51,304.25
Asphalt Cement (PG 64-22)	66	TON	367.00	24,222.00
Emulsified Asphalt (SS-1H)	2	TON	430.00	860.00
Pavement Marking (Temp.) 4" Broken (3') (Type I)	0	STA	-	-
Pavement Marking (Temp.) 4" Broken (3') (Type II)	0	STA	-	-
Pavement Marking (Multi-Component) (White) (4")	0	LNFT	-	-
Pavement Marking (Multi-Component) (White) (6")	0	LNFT	-	-
Pavement Marking (Multi-Component) (Yellow) (4")	0	LNFT	-	-
Pavement Marking (Intersection Grade) (White) (Left Arrow)	0	EACH	-	-
Pavement Marking (Intersection Grade) (White) (12")	344	LNFT	8.00	2,752.00
Pavement Marking (Intersection Grade) (White) (24")	222	LNFT	12.00	2,664.00
Traffic Control	0	LSUM	-	-
Flagger (Set Price)	0	HOURL	25.00	-
Estimated Construction Cost (City portion only):				\$ 110,886

Butler County Department of Public Works
Project Estimate

1 of 1

Rose Hill City Council Packet



Memorandum of Understanding

**By and Between
City of Rose Hill, Kansas;
and Gridiron Club**

This Memorandum of Understanding sets forth the understanding between the City of Rose Hill (City), and the Gridiron Club.

Background

The Gridiron Club was established to aide in the fundraising efforts to provide meals, t-shirts and activities not funded by the school system.

General Nature of Support

While this memorandum provides details for planning purposes, it does not preclude the organizations from needing to modify, remove, or add items. The overall nature of the City's support is maintenance of the City's property.

Gridiron responsibilities

The Club agrees to the following responsibilities:

- Flags must be 3 x 5 and hung on aluminum poles.
- Inspection of flag condition must be made before placement, all flags must be in good condition.
- Serve as the primary contact for all questions that arise regarding flags.
- Determine the locations for flags to be hung, subject to approval by public works department.
- Must be 18 year old, or be supervised by an adult.
- Coordinate schedule for flags to be displayed, notifying the City of any changes in the schedule.
- Hang and remove all flags in accordance with the schedule established.
- Storage will be the responsibility of club.
- Any labor incurred or damage caused to poles will be reimbursed to the City.
- Flags must be removed within 24 hours of event.
- Remove as soon as possible any flag that has become vandalized or defaced, reporting incident to both the Police Department and the Public Works Department.

City responsibilities

The City agrees to the following responsibilities:

- Coordinate schedule of flags to be displayed with Gridiron Club.
- City is not liable for any damages to Gridiron flags.
- City will have first choice in schedule of flags if conflict in schedule arises.
- Acquire and maintain all brackets necessary for hanging flags.
- City has the right to ask that flags be removed for any reason.
- City has the right to terminate M.O.U. at any time.

Rose Hill City Council Packet

Contact Information

For inquiries and actions related to this memorandum, the following individuals are designated to serve as the primary points of contact:

- Gridiron Club: Keli Barron, 316-519-4654
- City: Rick Cooper, 316-978-0691, email: rcooper@cityofrosehill.com

Confirmation

Agreed to by the following representatives of each entity on the date signed below.

_____ Steve Huckaby, Mayor City of Rose Hill	_____ Date
--	---------------

_____ Gridiron Club	_____ Date
------------------------	---------------

HOT MAT PATCHING AND CHIP SEAL PRICE SHEET FOR ROSE HILL AND PLEASANT TWP, AUGUST 2, 2018

Name of Road to be chip sealed: SW 160th Done for Rose Hill and Pleasant TWP.

Type of seal: Single Chip Seal

<u>Length of Road in ft</u>	<u>Width of Road in ft</u>	<u>Size of Road in Sqyd</u>	<u>Amount of Aggregate to be used in tons</u>	
5,280	24	14,080		160.02
<u>Amount of Aggregate to be put on road/sqyd in lbs</u>		<u>Aggregate price/ton</u>	<u>Aggregate price/Sqyd</u>	<u>Aggregate price for Road</u>
22.73		\$18.50	\$0.21	\$2,956.45
<u>Amount of oil put on road/sqyd in gallons</u>		<u>Oil Price/gallon</u>	<u>Oil price/Sqyd</u>	<u>Oil price for Road</u>
0.4		\$1.65	\$0.66	\$9,292.80

Equipment and Labor cost based on an hourly rate

<u>Equipment Type</u>	<u># of equipment used</u>	<u># of hours used</u>	<u>Price/hour</u>	<u>Total price</u>
Loader	1	2	\$15.00	\$30.00
Tanker Truck	0	0	\$20.00	\$0.00
Oil Distributor	3	3	\$35.00	\$315.00
Power Brooms	1	4	\$22.00	\$88.00
Steel drum roller	0	0	\$21.00	\$0.00
Rubber wheel roller	2	3	\$20.00	\$120.00
Tandem Trucks	6	3	\$26.00	\$468.00
Chip Spreader	1	3	\$35.00	\$105.00
Personnel	12	5	\$22.00	\$1,320.00
TOTAL HOURLY RATE FOR EQUIPMENT AND PERSONAL ON CHIP SEAL				\$2,446.00

ESTIMATED TOTAL PRICE TO CHIP SEAL 1 Mile of Road **\$14,695.25**

**PRICE FOR 250 TON OF HOT MAT, TACH OIL AND LABOR FOR
PREPARING SW 160TH TO BE CHIP SEALED AND STRIPING ROAD** **\$16,585.00**

TOTAL FOR SW 160TH PROJECT **\$31,280.25**

=====

SECOND AMENDMENT TO THE
LOAN AGREEMENT

By and Between

THE KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT
ACTING ON BEHALF OF
THE STATE OF KANSAS

AND

CITY OF ROSE HILL, KANSAS
KWPCRF PROJECT NO.: C20 2023 01

ORIGINAL LOAN AGREEMENT
EFFECTIVE AS OF DECEMBER 8, 2017

AMENDMENT NO.: 2
EFFECTIVE AS OF JULY 17, 2018

=====

Rose Hill City Council Packet

Second Amendment to
the Loan Agreement by and between the
Kansas Department of Health and Environment
Acting on Behalf of the State of Kansas
and the City of Rose Hill, Kansas
Effective As of July 17, 2018

WHEREAS, the City of Rose Hill, Kansas (the Municipality) has entered into a Loan Agreement with the Kansas Department of Health and Environment, acting on behalf of the State of Kansas, effective as of December 8, 2017 (the "Loan Agreement"); and

WHEREAS, said Loan Agreement was entered into for the benefit of the Municipality, KWPCRF Project No. C20 2023 01; and

WHEREAS, the Municipality and KDHE hereby determines that it is necessary to amend certain exhibits to the Loan Agreement, and

WHEREAS, this Second Amendment to the Loan Agreement is entered into and effective as of July 17, 2018;

THEREFORE, the Loan Agreement is amended as follows:

SECTION 1. Article II, Loan Terms, Section 2.01, Amount of Loan and Exhibit B of the LOAN AGREEMENT BY AND BETWEEN THE KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT AND THE CITY OF ROSE HILL, KANSAS are hereby amended to read as set forth on the pages attached hereto.

SECTION 2. Except as herein specifically set out, the Loan Agreement is confirmed and ratified.

Rose Hill City Council Packet

IN WITNESS WHEREOF, KDHE and the Municipality have caused this Second Amendment to the Loan Agreement for the Municipality to be executed, sealed and delivered, effective as of July 17, 2018.



The KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT, acting on behalf of THE STATE OF KANSAS

By _____
Director

"KDHE"

Date: _____

ROSE HILL, KANSAS

By _____

Title: _____

(Seal)

ATTEST:

By _____

Title:

The "Municipality"

Date: _____

Rose Hill City Council Packet

ARTICLE II

LOAN TERMS

Section 2.01. Amount of the Loan. Subject to all of the terms, provisions and conditions of this Loan Agreement, and subject to the availability of State and Federal funds, KDHE will loan an amount not to exceed ~~Four Hundred Eight Thousand Seven Hundred Eighteen Dollars [\$408,718]~~ Three Hundred Ninety Two Thousand Two Hundred Forty Eight Dollars Three Cents [\$392,248.03] to the Municipality to pay the costs of the Project described in Exhibit A hereto. The final actual amount of the Loan may be reduced without revision of any other terms, provisions or conditions of this Loan Agreement, other than the Loan Repayment Schedule (Exhibit B hereto), to reflect reductions in the estimated or actual total Project Costs as impacted by opening of bids for construction, change orders, final actual costs, and prepayments. The Municipality shall be responsible for any costs incurred by the Municipality in connection with the Project in addition to the amount of the Loan. An amendment to Exhibit B must be accomplished by an Amendment to the Loan Agreement executed by all parties.

Rose Hill City Council Packet

EXHIBIT B LOAN REPAYMENT SCHEDULE (See Page 6)

DEDICATED SOURCE OF REVENUES AND LOAN REPAYMENT SCHEDULE

Dedicated Source of Revenue.

The Municipality shall impose and collect such rates, fees and charges for the use and services furnished by or through the System, including all improvements and additions thereto hereafter constructed or acquired by the Municipality as will provide System Revenues or levy ad valorem taxes without limitation as to rate or amount upon all the taxable tangible property, real or personal, within the territorial limits of the Municipality to produce amounts which are sufficient to (a) pay the cost of the operation and maintenance of the System, (b) pay the principal of and interest on the Loan as and when the same become due, and (c) pay all other amounts due at any time under the Loan Agreement; provided, however, no lien or other security interest is granted by the Municipality to KDHE on the System Revenues under this Agreement. In the event that the System Revenues are insufficient to meet the obligations under the Loan and the Loan Agreement, the Municipality shall levy ad valorem taxes without limitation as to rate or amount upon all the taxable tangible property, real or personal, within the territorial limits of the Municipality to produce the amounts necessary for the prompt payment of the obligations under the Loan and Loan Agreement.

The Loan Repayment Schedule

The Municipality and KDHE have agreed that interest becoming due semiannually on the Loan during the construction period for the Project may be capitalized and repaid as a part of the Loan. In this regard, KDHE shall give the Municipality written notice of each semiannual installment of interest becoming due during the construction period. At its option, the Municipality may elect to pay such amounts, and if so elected, must pay such amounts within 30 days of receipt of the notice of their becoming due. If the Municipality does not elect to pay such amounts within 30 days of receipt of such notice, the amount then due and owing as semiannual interest on the Loan shall be capitalized and added to the principal amount of the Loan and shall bear interest at the rate of interest set forth in Section 2.02 hereof.

Rose Hill City Council Packet

KANSAS WATER POLLUTION CONTROL REVOLVING LOAN FUND

Actual Draws - Actual Interest Rate
Amortization of Loan Costs - FINAL

Project Principal: 392,248.03
Interest During Const.: 0.00
Service Fee During Const.: 0.00
Gross Loan Costs: 392,248.03

Prepared for:
City of Rose Hill, Project No. C20 2023-01

7/16/2018
Gross Rate: 2.13%
Service Fee Rate: 0.25%
Loan Interest Rate: 1.88%
1st Payment Date: 3/1/2019
Number of Payments: 40

Payment Number	Payment Date	Beginning Balance	Interest Payment	Principal Payment	Service Fee	Total Payment	Ending Balance
1	3/1/2019	392,248.03	3,687.13	7,916.68	490.31	12,094.12	384,331.35
2	9/1/2019	384,331.35	3,612.71	8,001.00	480.41	12,094.12	376,330.35
3	3/1/2020	376,330.35	3,537.51	8,086.20	470.41	12,094.12	368,244.15
4	9/1/2020	368,244.15	3,461.50	8,172.31	460.31	12,094.12	360,071.84
5	3/1/2021	360,071.84	3,384.68	8,259.35	450.09	12,094.12	351,812.49
6	9/1/2021	351,812.49	3,307.04	8,347.31	439.77	12,094.12	343,465.18
7	3/1/2022	343,465.18	3,228.57	8,436.22	429.33	12,094.12	335,028.96
8	9/1/2022	335,028.96	3,149.27	8,526.06	418.79	12,094.12	326,502.90
9	3/1/2023	326,502.90	3,069.13	8,616.86	408.13	12,094.12	317,886.04
10	9/1/2023	317,886.04	2,988.13	8,708.63	397.36	12,094.12	309,177.41
11	3/1/2024	309,177.41	2,906.27	8,801.38	386.47	12,094.12	300,376.03
12	9/1/2024	300,376.03	2,823.53	8,895.12	375.47	12,094.12	291,480.91
13	3/1/2025	291,480.91	2,739.92	8,989.85	364.35	12,094.12	282,491.06
14	9/1/2025	282,491.06	2,655.42	9,085.59	353.11	12,094.12	273,405.47
15	3/1/2026	273,405.47	2,570.01	9,182.35	341.76	12,094.12	264,223.12
16	9/1/2026	264,223.12	2,483.70	9,280.14	330.28	12,094.12	254,942.98
17	3/1/2027	254,942.98	2,396.46	9,378.98	318.68	12,094.12	245,564.00
18	9/1/2027	245,564.00	2,308.30	9,478.86	306.96	12,094.12	236,085.14
19	3/1/2028	236,085.14	2,219.20	9,579.81	295.11	12,094.12	226,505.33
20	9/1/2028	226,505.33	2,129.15	9,681.84	283.13	12,094.12	216,823.49
21	3/1/2029	216,823.49	2,038.14	9,784.95	271.03	12,094.12	207,038.54
22	9/1/2029	207,038.54	1,946.16	9,889.16	258.80	12,094.12	197,149.38
23	3/1/2030	197,149.38	1,853.20	9,994.48	246.44	12,094.12	187,154.90
24	9/1/2030	187,154.90	1,759.26	10,100.92	233.94	12,094.12	177,053.98
25	3/1/2031	177,053.98	1,664.31	10,208.49	221.32	12,094.12	166,845.49
26	9/1/2031	166,845.49	1,568.35	10,317.21	208.56	12,094.12	156,528.28
27	3/1/2032	156,528.28	1,471.37	10,427.09	195.66	12,094.12	146,101.19
28	9/1/2032	146,101.19	1,373.35	10,538.14	182.63	12,094.12	135,563.05
29	3/1/2033	135,563.05	1,274.29	10,650.38	169.45	12,094.12	124,912.67
30	9/1/2033	124,912.67	1,174.18	10,763.80	156.14	12,094.12	114,148.87
31	3/1/2034	114,148.87	1,073.00	10,878.43	142.69	12,094.12	103,270.44
32	9/1/2034	103,270.44	970.74	10,994.29	129.09	12,094.12	92,276.15
33	3/1/2035	92,276.15	867.40	11,111.37	115.35	12,094.12	81,164.78
34	9/1/2035	81,164.78	762.95	11,229.71	101.46	12,094.12	69,935.07
35	3/1/2036	69,935.07	657.39	11,349.31	87.42	12,094.12	58,585.76
36	9/1/2036	58,585.76	550.71	11,470.18	73.23	12,094.12	47,115.58
37	3/1/2037	47,115.58	442.89	11,592.34	58.89	12,094.12	35,523.24
38	9/1/2037	35,523.24	333.92	11,715.80	44.40	12,094.12	23,807.44
39	3/1/2038	23,807.44	223.79	11,840.57	29.76	12,094.12	11,966.87
40	9/1/2038	11,966.87	112.49	11,966.87	14.76	12,094.12	0.00
		Totals	80,775.52	392,248.03	10,741.25	483,764.80	