

Rose Hill City Council Packet



MEETING NOTICE

ROSE HILL CITY COUNCIL

REGULAR MEETING

Monday, June 18, 2018

7:00 p.m.

ROSE HILL CITY HALL/COUNCIL CHAMBERS

125 W. ROSEWOOD

AGENDA

- Call to Order
- Invocation and Flag Salute: Pastor Gayle Tenbrook, Fellowship Church @ The Hill
- Citizen Forum
- Minutes
- Claims
- Approval of Agenda

- Presentations
 - 2019 Budget: Library
 - Swearing in of new Police Officer: Chief Mosley
 - Annual Police Department Report: Chief Mosley

- Action Items:
 1. Discussion of park bathroom closures

- Staff Reports

- Adjournment

***If you need auxiliary aid and/or special accommodation in order to attend this meeting, please notify this office as soon as possible at 316-776-2712 so that we can make arrangements to accommodate your needs. ***

Rose Hill City Council Packet



MINUTES THE REGULAR MEETING OF THE ROSE HILL CITY COUNCIL MONDAY, JUNE 4, 2018 - 7:00 P.M. ROSE HILL CITY HALL/COUNCIL CHAMBERS

Call to Order

The regular meeting of the Rose Hill City Council was called to order at 7:00 p.m. by Mayor Steve Huckaby. Councilmembers present, Bill Baker, Gary Weaver, Beth Pompa, Ross Chappell and Rachel Wright. Administration and staff present: Cindy Stone, City Treasurer, Nelson Mosley, Police Chief, Dillan Curtis, Public Works Superintendent and Richard Samaniego, City Attorney.

Invocation and Flag Salute

Pastor Rob Frazier, Rose Hill Victory Fellowship Church gave the invocation, followed by the flag salute.

Citizen Forum

There were none.

Approval of Minutes

Councilmember Weaver made motion to approve the minutes as presented, seconded by Baker. Motion carried 5-0.

Approval of Claims

Councilmember Wright made motion to approve appropriation #11, seconded by Chappell. Motion carried 5-0.

Approval of Agenda

Councilmember Weaver made motion to approve the agenda, seconded by Wright. Motion carried 5-0.

Approval of P.E.C. Work Order #18-01 – Rose Hill Road Drainage Improvements

Councilmember Pompa made motion to approve the P.E.C. Work Order #18-01, seconded by Chappell. Motion carried 5-0.

Staff Reports

Councilmember Wright stated that the Veteran Banners looked great.

Recess and Reconvene

Councilmember Pompa made a motion at 7:35 p.m., to recess and reconvene the June 4, 2018

Rose Hill City Council Packet

Council Meeting for an executive session to be held on Tuesday, June 12, 2018 at 1:00 p.m. for the discussion of the Administrator interview with the regular meeting reconvening at 3:00 p.m. and will include Mayor, Council Members, Interim Administrator, Police Chief, Public Works Superintendent and City Attorney. Seconded by Wright. Motion carried 5-0.

Respectfully submitted:

Cindy Stone
City Treasurer

Rose Hill City Council Packet

Council Expense Approval Report - App. Ord. #12 -06/18/18



Rose Hill, KS

By Vendor Name

Payable Dates 06/05/2018 - 06/18/2018

| Vendor Name | Post Date | Description (Payable) | Account Name | Account Number | Amount |
|---|------------|--------------------------|--|----------------|-----------------|
| Vendor: 3077 - AAA Portable Services, LLC | | | | | |
| AAA Portable Services, LLC | 06/18/2018 | Pond Restroom Rental | Operating Supplies | 100-140-400395 | 75.00 |
| Vendor 3077 - AAA Portable Services, LLC Total: | | | | | 75.00 |
| Vendor: 2506 - Andover Lawn Equipment | | | | | |
| Andover Lawn Equipment | 06/18/2018 | Weed Eater Parts | Equipment Repair | 100-140-400290 | 74.71 |
| Vendor 2506 - Andover Lawn Equipment Total: | | | | | 74.71 |
| Vendor: 3228 - Atlas MD | | | | | |
| Atlas MD | 06/18/2018 | Health Insurance | Cafeteria Plan Withholding | 114-110-100210 | 350.00 |
| Vendor 3228 - Atlas MD Total: | | | | | 350.00 |
| Vendor: 3022 - Atwoods | | | | | |
| Atwoods | 06/18/2018 | Uniforms for Employee | Uniforms and Service | 112-112-400375 | 56.99 |
| Atwoods | 06/18/2018 | Uniforms for Employee | Uniforms and Service | 113-113-400375 | 56.98 |
| Vendor 3022 - Atwoods Total: | | | | | 113.97 |
| Vendor: 0515 - Autobody Connection, Inc. | | | | | |
| Autobody Connection, Inc. | 06/18/2018 | Unit #5 Front End Repair | Vehicle Repair & Maintenance | 100-140-400295 | 319.48 |
| Autobody Connection, Inc. | 06/18/2018 | Unit #5 Front End Repair | Vehicle Repair & Maintenance | 112-112-400295 | 319.50 |
| Autobody Connection, Inc. | 06/18/2018 | Unit #5 Front End Repair | Vehicle Repair & Maintenance | 113-113-400295 | 319.50 |
| Autobody Connection, Inc. | 06/18/2018 | Unit #5 Front End Repair | Vehicle Repair & Maintenance (... 300-130-400295 | 319.50 | 319.50 |
| Vendor 0515 - Autobody Connection, Inc. Total: | | | | | 1,277.98 |
| Vendor: 3231 - BG Lawn & Landscaping, Inc. | | | | | |
| BG Lawn & Landscaping, Inc. | 06/18/2018 | Lawn Care | Lawn Care | 100-140-400312 | 5,506.44 |
| Vendor 3231 - BG Lawn & Landscaping, Inc. Total: | | | | | 5,506.44 |
| Vendor: 0964 - BUCO Dept. of Public Works | | | | | |
| BUCO Dept. of Public Works | 06/18/2018 | Recycling - May | Recycling Fees | 100-110-400213 | 440.00 |
| Vendor 0964 - BUCO Dept. of Public Works Total: | | | | | 440.00 |
| Vendor: 1249 - Butler Co. Sheriff's Dept. | | | | | |
| Butler Co. Sheriff's Dept. | 06/18/2018 | County Detention Fees | Prisoner Housing | 100-120-400365 | 665.00 |
| Vendor 1249 - Butler Co. Sheriff's Dept. Total: | | | | | 665.00 |
| Vendor: 3141 - BUTLER REC - ELDORADO | | | | | |
| BUTLER REC - ELDORADO | 06/18/2018 | Utilities - Electric | Storm Sirens | 100-120-400214 | 34.89 |
| BUTLER REC - ELDORADO | 06/18/2018 | Utilities - Electric | Electricity | 100-140-400210 | 1,720.01 |
| BUTLER REC - ELDORADO | 06/18/2018 | Utilities - Electric | Street Lights | 100-170-400501 | 279.78 |
| BUTLER REC - ELDORADO | 06/18/2018 | Utilities - Electric | Electricity | 112-112-400210 | 222.92 |
| BUTLER REC - ELDORADO | 06/18/2018 | Utilities - Electric | Electricity | 113-113-400210 | 4,203.77 |
| Vendor 3141 - BUTLER REC - ELDORADO Total: | | | | | 6,461.37 |
| Vendor: 2930 - Casey's General Store | | | | | |
| Casey's General Store | 06/18/2018 | Fuel | Fuel | 100-140-400225 | 13.85 |
| Casey's General Store | 06/18/2018 | Fuel | Fuel | 112-112-400225 | 13.85 |
| Casey's General Store | 06/18/2018 | Fuel | Fuel | 113-113-400225 | 13.85 |
| Casey's General Store | 06/18/2018 | Fuel | Fuel | 300-130-400225 | 13.90 |
| Vendor 2930 - Casey's General Store Total: | | | | | 55.45 |
| Vendor: 2695 - CENEX Fleet Fueling | | | | | |
| CENEX Fleet Fueling | 06/18/2018 | Fuel | Fuel | 100-120-400225 | 693.29 |
| CENEX Fleet Fueling | 06/18/2018 | Fuel | Fuel | 100-140-400225 | 105.30 |
| CENEX Fleet Fueling | 06/18/2018 | Fuel | Fuel | 112-112-400225 | 105.30 |
| CENEX Fleet Fueling | 06/18/2018 | Fuel | Fuel | 113-113-400225 | 105.30 |
| CENEX Fleet Fueling | 06/18/2018 | Fuel | Fuel | 300-130-400225 | 105.07 |
| Vendor 2695 - CENEX Fleet Fueling Total: | | | | | 1,114.26 |

Rose Hill City Council Packet

Council Expense Approval Report - App. Ord. #12 -06

Payable Dates: 06/05/2018 - 06/18/2018

| Vendor Name | Post Date | Description (Payable) | Account Name | Account Number | Amount |
|---|------------|----------------------------------|------------------------------------|----------------|------------------|
| Vendor: 3384 - City of El Dorado | | | | | |
| City of El Dorado | 06/18/2018 | Polygraph | Professional Services | 100-120-400310 | 100.00 |
| Vendor 3384 - City of El Dorado Total: | | | | | 100.00 |
| Vendor: 3413 - City of Lawrence | | | | | |
| City of Lawrence | 06/18/2018 | Officer Training | Uniforms and Service | 100-120-400375 | 300.00 |
| Vendor 3413 - City of Lawrence Total: | | | | | 300.00 |
| Vendor: 1231 - CITY OF ROSE HILL | | | | | |
| CITY OF ROSE HILL | 06/18/2018 | Reimburse Petty Cash Drawer - PD | Miscellaneous | 100-120-400400 | 33.35 |
| Vendor 1231 - CITY OF ROSE HILL Total: | | | | | 33.35 |
| Vendor: 0131 - City of Wichita - Water Dept. | | | | | |
| City of Wichita - Water Dept. | 06/18/2018 | Water Purchase | WATER PURCHASE | 112-112-400910 | 32,908.48 |
| Vendor 0131 - City of Wichita - Water Dept. Total: | | | | | 32,908.48 |
| Vendor: 2461 - Core & Main LP (formerly HD Supply) | | | | | |
| Core & Main LP (formerly HD Supply) | 06/18/2018 | Analytics Hosting Fee | Professional Services | 112-112-400310 | 5,700.00 |
| Vendor 2461 - Core & Main LP (formerly HD Supply) Total: | | | | | 5,700.00 |
| Vendor: 1742 - Cox Communications | | | | | |
| Cox Communications | 06/18/2018 | Telephone and Internet | Internet Service | 100-110-400212 | 132.70 |
| Cox Communications | 06/18/2018 | Telephone and Internet | Telephone | 100-110-400215 | 278.72 |
| Cox Communications | 06/18/2018 | Telephone and Internet | Internet Service | 112-112-400212 | 132.69 |
| Cox Communications | 06/18/2018 | Telephone and Internet | Telephone | 112-112-400215 | 278.72 |
| Cox Communications | 06/18/2018 | Telephone and Internet | Internet Service | 113-113-400212 | 132.69 |
| Cox Communications | 06/18/2018 | Telephone and Internet | Telephone | 113-113-400215 | 278.84 |
| Vendor 1742 - Cox Communications Total: | | | | | 1,234.36 |
| Vendor: 0882 - Earl Herren Insurance Inc. | | | | | |
| Earl Herren Insurance Inc. | 06/18/2018 | Notary Bond | Property and Liability Insurance | 100-120-400220 | 50.00 |
| Vendor 0882 - Earl Herren Insurance Inc. Total: | | | | | 50.00 |
| Vendor: 2841 - Fastenal Company | | | | | |
| Fastenal Company | 06/18/2018 | Banner Project Hardware | Operating Supplies (Expires 201... | 300-130-400395 | 351.75 |
| Fastenal Company | 06/18/2018 | Banner Project Hardware | Operating Supplies (Expires 201... | 300-130-400395 | 22.13 |
| Vendor 2841 - Fastenal Company Total: | | | | | 373.88 |
| Vendor: 1095 - Gibson Watson Marino LLC | | | | | |
| Gibson Watson Marino LLC | 06/18/2018 | Attorney Fees - May | Legal Fees | 100-110-400250 | 1,800.00 |
| Gibson Watson Marino LLC | 06/18/2018 | Attorney Fees | Legal Fees | 100-121-400250 | 1,182.00 |
| Vendor 1095 - Gibson Watson Marino LLC Total: | | | | | 2,982.00 |
| Vendor: 3270 - Great West Financial | | | | | |
| Great West Financial | 06/15/2018 | Deferred Comp. | Deferred Compensation | 114-110-100220 | 620.00 |
| Great West Financial | 06/15/2018 | Deferred Comp. | Deferred Compensation | 114-110-100220 | 81.34 |
| Vendor 3270 - Great West Financial Total: | | | | | 701.34 |
| Vendor: 3013 - Hickman Environmental | | | | | |
| Hickman Environmental | 06/18/2018 | Annual Lift Station Maintenance | Professional Services | 113-113-400310 | 950.00 |
| Vendor 3013 - Hickman Environmental Total: | | | | | 950.00 |
| Vendor: 3415 - Judith Randall | | | | | |
| Judith Randall | 06/18/2018 | Court Reimbursement | Reimb. Exp. | 100-121-390990 | 500.00 |
| Vendor 3415 - Judith Randall Total: | | | | | 500.00 |
| Vendor: 0066 - K.P.E.R.S. | | | | | |
| K.P.E.R.S. | 06/15/2018 | KPERS Premium | RETIREMENT WITHHOLDING | 114-110-100350 | 163.13 |
| K.P.E.R.S. | 06/15/2018 | KPERS Premium | RETIREMENT WITHHOLDING | 114-110-100350 | 241.37 |
| K.P.E.R.S. | 06/15/2018 | KPERS Premium | RETIREMENT WITHHOLDING | 114-110-100350 | 445.94 |
| K.P.E.R.S. | 06/15/2018 | KPERS Premium | RETIREMENT WITHHOLDING | 114-110-100350 | 1,626.82 |
| K.P.E.R.S. | 06/15/2018 | KPERS Premium | RETIREMENT WITHHOLDING | 114-110-100350 | 2,357.70 |
| Vendor 0066 - K.P.E.R.S. Total: | | | | | 4,834.96 |

Rose Hill City Council Packet

Council Expense Approval Report - App. Ord. #12 -06

Payable Dates: 06/05/2018 - 06/18/2018

| Vendor Name | Post Date | Description (Payable) | Account Name | Account Number | Amount |
|--|------------|------------------------------------|--|----------------|-----------------|
| Vendor: 3411 - Kansas Department of Correction Parole | | | | | |
| Kansas Department of Correction Parole | 06/18/2018 | CIT Training | Training | 100-120-400230 | 50.00 |
| Vendor 3411 - Kansas Department of Correction Parole Total: | | | | | 50.00 |
| Vendor: 1358 - Kansas Gas Service | | | | | |
| Kansas Gas Service | 06/18/2018 | Utilities - Gas | Natural Gas | 100-110-400211 | 56.03 |
| Kansas Gas Service | 06/18/2018 | Utilities - Gas | Natural Gas | 101-110-400211 | 32.96 |
| Kansas Gas Service | 06/18/2018 | Utilities - Gas | Natural Gas | 112-112-400211 | 18.35 |
| Kansas Gas Service | 06/18/2018 | Utilities - Gas | Natural Gas | 113-113-400211 | 131.29 |
| Vendor 1358 - Kansas Gas Service Total: | | | | | 238.63 |
| Vendor: 0603 - Kansas One-Call System, Inc. | | | | | |
| Kansas One-Call System, Inc. | 06/18/2018 | Locates | Professional Services | 112-112-400310 | 51.60 |
| Kansas One-Call System, Inc. | 06/18/2018 | Locates | Professional Services | 113-113-400310 | 51.60 |
| Vendor 0603 - Kansas One-Call System, Inc. Total: | | | | | 103.20 |
| Vendor: 1547 - Kansas Payment Center | | | | | |
| Kansas Payment Center | 06/18/2018 | Child Support Payments | MISCELLANEOUS DEDUCT. PAY... | 114-110-100400 | 744.49 |
| Vendor 1547 - Kansas Payment Center Total: | | | | | 744.49 |
| Vendor: 0067 - Kansas State Treasurer | | | | | |
| Kansas State Treasurer | 06/18/2018 | State Fees | Court Fees to State | 100-121-400413 | 707.77 |
| Vendor 0067 - Kansas State Treasurer Total: | | | | | 707.77 |
| Vendor: 3257 - Kanza Co-Operative Assoc. | | | | | |
| Kanza Co-Operative Assoc. | 06/18/2018 | Fuel | Fuel | 100-140-400225 | 215.47 |
| Kanza Co-Operative Assoc. | 06/18/2018 | Fuel | Fuel | 112-112-400225 | 215.47 |
| Kanza Co-Operative Assoc. | 06/18/2018 | Fuel | Fuel | 113-113-400225 | 215.47 |
| Kanza Co-Operative Assoc. | 06/18/2018 | Fuel | Fuel | 300-130-400225 | 215.48 |
| Vendor 3257 - Kanza Co-Operative Assoc. Total: | | | | | 861.89 |
| Vendor: 3361 - Longhofer Lawn & Tree Care | | | | | |
| Longhofer Lawn & Tree Care | 06/18/2018 | Pond Auqatic Spraying | Professional Services | 100-140-400310 | 1,085.00 |
| Vendor 3361 - Longhofer Lawn & Tree Care Total: | | | | | 1,085.00 |
| Vendor: 1792 - Mayer Specialty Services, LLC | | | | | |
| Mayer Specialty Services, LLC | 06/05/2018 | Quarterly Vac of Lift Stations | Professional Services | 113-113-400310 | 1,575.00 |
| Vendor 1792 - Mayer Specialty Services, LLC Total: | | | | | 1,575.00 |
| Vendor: 1399 - McCullough Excavation, Inc. | | | | | |
| McCullough Excavation, Inc. | 06/18/2018 | Emergency Hydrant Repair Park Rd | Professional Services | 112-112-400310 | 7,549.00 |
| Vendor 1399 - McCullough Excavation, Inc. Total: | | | | | 7,549.00 |
| Vendor: 0004 - Meridian Analytical Labs, LLC | | | | | |
| Meridian Analytical Labs, LLC | 06/18/2018 | Bi Monthly KDHE Water Samples | LABORATORY FEES | 112-112-400775 | 45.00 |
| Meridian Analytical Labs, LLC | 06/18/2018 | Bi Monthly KDHE Wastewater Samples | LABORATORY FEES | 113-113-400775 | 310.00 |
| Vendor 0004 - Meridian Analytical Labs, LLC Total: | | | | | 355.00 |
| Vendor: 0084 - Midtown Service - Richard Showalter | | | | | |
| Midtown Service - Richard Showalter | 06/18/2018 | John Deere Loader Tires | Vehicle Repair & Maintenance | 100-140-400295 | 200.00 |
| Midtown Service - Richard Showalter | 06/18/2018 | John Deere Loader Tires | Vehicle Repair & Maintenance | 112-112-400295 | 200.00 |
| Midtown Service - Richard Showalter | 06/18/2018 | John Deere Loader Tires | Vehicle Repair & Maintenance | 113-113-400295 | 200.00 |
| Midtown Service - Richard Showalter | 06/18/2018 | John Deere Loader Tires | Vehicle Repair & Maintenance (... 300-130-400295 | | 200.00 |
| Vendor 0084 - Midtown Service - Richard Showalter Total: | | | | | 800.00 |
| Vendor: 1229 - Mies Construction Inc. | | | | | |
| Mies Construction Inc. | 06/18/2018 | Service Line Repair to Grace Park | Professional Services | 112-112-400310 | 1,200.00 |
| Vendor 1229 - Mies Construction Inc. Total: | | | | | 1,200.00 |

Rose Hill City Council Packet

Council Expense Approval Report - App. Ord. #12 -06

Payable Dates: 06/05/2018 - 06/18/2018

| Vendor Name | Post Date | Description (Payable) | Account Name | Account Number | Amount |
|--|------------|----------------------------------|--------------------------------|----------------|-----------------|
| Vendor: 3414 - National Pen Company | | | | | |
| National Pen Company | 06/18/2018 | Supplies | Office Supplies | 100-120-400410 | 111.98 |
| National Pen Company | 06/18/2018 | Supplies | Office Supplies | 100-120-400410 | 111.97 |
| Vendor 3414 - National Pen Company Total: | | | | | 223.95 |
| Vendor: 3410 - Pierpoint Tree Farm | | | | | |
| Pierpoint Tree Farm | 06/18/2018 | Trees for Sewer project | Professional Services | 113-113-400310 | 1,650.00 |
| Vendor 3410 - Pierpoint Tree Farm Total: | | | | | 1,650.00 |
| Vendor: 1113 - Professional Engineering Consultants | | | | | |
| Professional Engineering Consultants | 06/18/2018 | Pond Erosion Project Engineering | Engineering Services | 100-140-400102 | 3,750.00 |
| Vendor 1113 - Professional Engineering Consultants Total: | | | | | 3,750.00 |
| Vendor: 0100 - Quill Corporation | | | | | |
| Quill Corporation | 06/18/2018 | office supplies | Office Supplies | 100-110-400410 | 45.99 |
| Quill Corporation | 06/18/2018 | office supplies | Office Supplies | 100-110-400410 | 44.97 |
| Quill Corporation | 06/18/2018 | office supplies | Office Supplies | 100-110-400410 | 17.79 |
| Vendor 0100 - Quill Corporation Total: | | | | | 108.75 |
| Vendor: 0987 - Ravenscraft Implement Inc. | | | | | |
| Ravenscraft Implement Inc. | 06/18/2018 | 12" Bush Hog Repair | Equipment Repair | 100-140-400290 | 40.77 |
| Ravenscraft Implement Inc. | 06/18/2018 | 12" Bush Hog Repair | Equipment Repair | 112-112-400290 | 40.77 |
| Ravenscraft Implement Inc. | 06/18/2018 | 12" Bush Hog Repair | Equipment Repair | 113-113-400290 | 40.77 |
| Ravenscraft Implement Inc. | 06/18/2018 | 12" Bush Hog Repair | Equipment Repair (Expire 2015) | 300-130-400290 | 40.77 |
| Ravenscraft Implement Inc. | 06/18/2018 | Mower Parts | Equipment Repair | 100-140-400290 | 14.50 |
| Vendor 0987 - Ravenscraft Implement Inc. Total: | | | | | 177.58 |
| Vendor: 3308 - Red Wing Store - Wichita | | | | | |
| Red Wing Store - Wichita | 06/18/2018 | Boots for Employee | Uniforms and Service | 112-112-400375 | 89.99 |
| Red Wing Store - Wichita | 06/18/2018 | Boots for Employee | Uniforms and Service | 113-113-400375 | 90.00 |
| Vendor 3308 - Red Wing Store - Wichita Total: | | | | | 179.99 |
| Vendor: 0108 - Rose Hill Bank - S | | | | | |
| Rose Hill Bank - S | 06/15/2018 | Payroll Withholding | FICA W/H TAX PAYABLE | 114-110-100310 | 352.72 |
| Rose Hill Bank - S | 06/15/2018 | Payroll Withholding | FEDERAL W/H TAX PAYABLE | 114-110-100300 | 272.07 |
| Rose Hill Bank - S | 06/15/2018 | Payroll Withholding | FICA W/H TAX PAYABLE | 114-110-100310 | 82.48 |
| Rose Hill Bank - S | 06/15/2018 | Payroll Withholding | FEDERAL W/H TAX PAYABLE | 114-110-100300 | 1,919.47 |
| Rose Hill Bank - S | 06/15/2018 | Payroll Withholding | FICA W/H TAX PAYABLE | 114-110-100310 | 806.68 |
| Rose Hill Bank - S | 06/15/2018 | Payroll Withholding | FICA W/H TAX PAYABLE | 114-110-100310 | 3,449.16 |
| Vendor 0108 - Rose Hill Bank - S Total: | | | | | 6,882.58 |
| Vendor: 0107 - Rose Hill Reporter | | | | | |
| Rose Hill Reporter | 06/18/2018 | Public Notices | Public Notices | 100-110-400360 | 55.00 |
| Rose Hill Reporter | 06/18/2018 | Public Notices | Public Notices | 100-160-400360 | 51.30 |
| Vendor 0107 - Rose Hill Reporter Total: | | | | | 106.30 |
| Vendor: 2793 - State of Kansas | | | | | |
| State of Kansas | 06/15/2018 | Payroll Withholding | STATE W/H TAX PAYABLE | 114-110-100320 | 97.67 |
| State of Kansas | 06/15/2018 | Payroll Withholding | STATE W/H TAX PAYABLE | 114-110-100320 | 987.91 |
| Vendor 2793 - State of Kansas Total: | | | | | 1,085.58 |
| Vendor: 2771 - Sunflower Bank | | | | | |
| Sunflower Bank | 06/15/2018 | H.S.A. | Cafeteria Plan Withholding | 114-110-100210 | 370.00 |
| Vendor 2771 - Sunflower Bank Total: | | | | | 370.00 |
| Vendor: 3190 - TK Fast, Inc. | | | | | |
| TK Fast, Inc. | 06/18/2018 | Video and Audio Conferencing | Computer Services | 100-110-400320 | 320.32 |
| TK Fast, Inc. | 06/18/2018 | Video and Audio Conferencing | Computer Services | 100-120-400320 | 320.31 |
| TK Fast, Inc. | 06/18/2018 | Video and Audio Conferencing | Computer Services | 112-112-400320 | 320.31 |
| TK Fast, Inc. | 06/18/2018 | Video and Audio Conferencing | Computer Services | 113-113-400320 | 320.31 |
| TK Fast, Inc. | 06/18/2018 | Building Camera & Install | Computer Services | 100-110-400320 | 386.75 |
| TK Fast, Inc. | 06/18/2018 | Building Camera & Install | Computer Services | 100-120-400320 | 386.75 |
| TK Fast, Inc. | 06/18/2018 | Router | Computer Services | 100-110-400320 | 1,328.75 |
| TK Fast, Inc. | 06/18/2018 | Router | Computer Services | 100-120-400320 | 1,328.75 |
| TK Fast, Inc. | 06/18/2018 | Router | Computer Services | 112-112-400320 | 1,328.75 |

Rose Hill City Council Packet

Council Expense Approval Report - App. Ord. #12 -06

Payable Dates: 06/05/2018 - 06/18/2018

| Vendor Name | Post Date | Description (Payable) | Account Name | Account Number | Amount |
|--|------------|-------------------------------------|----------------------------|----------------|-----------------|
| TK Fast, Inc. | 06/18/2018 | Router | Computer Services | 113-113-400320 | 1,328.75 |
| Vendor 3190 - TK Fast, Inc. Total: | | | | | 7,369.75 |
| Vendor: 0124 - U.S. Postmaster | | | | | |
| U.S. Postmaster | 06/18/2018 | Annual fee - PO Box | Postage | 100-110-400270 | 38.68 |
| U.S. Postmaster | 06/18/2018 | Annual fee - PO Box | Postage | 112-112-400270 | 38.66 |
| U.S. Postmaster | 06/18/2018 | Annual fee - PO Box | Postage | 113-113-400270 | 38.66 |
| Vendor 0124 - U.S. Postmaster Total: | | | | | 116.00 |
| Vendor: 0174 - University of Kansas | | | | | |
| University of Kansas | 06/18/2018 | KS Police Seminar | Training | 100-120-400230 | 250.00 |
| Vendor 0174 - University of Kansas Total: | | | | | 250.00 |
| Vendor: 3267 - Validity Screening Solutions | | | | | |
| Validity Screening Solutions | 06/18/2018 | Pre-Employment Screening | Professional Services | 100-110-400310 | 64.10 |
| Vendor 3267 - Validity Screening Solutions Total: | | | | | 64.10 |
| Vendor: 1483 - Verizon Wireless | | | | | |
| Verizon Wireless | 06/18/2018 | Cell Phones and Data | Telephone | 100-110-400215 | 132.30 |
| Verizon Wireless | 06/18/2018 | Cell Phones and Data | Telephone | 100-120-400215 | 753.46 |
| Verizon Wireless | 06/18/2018 | Cell Phones and Data | Telephone | 100-140-400215 | 115.25 |
| Verizon Wireless | 06/18/2018 | Cell Phones and Data | Telephone | 100-150-400215 | 39.94 |
| Verizon Wireless | 06/18/2018 | Cell Phones and Data | Telephone | 112-112-400215 | 115.25 |
| Verizon Wireless | 06/18/2018 | Cell Phones and Data | Telephone | 113-113-400215 | 115.25 |
| Verizon Wireless | 06/18/2018 | Cell Phones and Data | Telephone | 300-110-400215 | 115.38 |
| Vendor 1483 - Verizon Wireless Total: | | | | | 1,386.83 |
| Vendor: 1561 - VISA - First Bankcard Center | | | | | |
| VISA - First Bankcard Center | 06/18/2018 | Uniforms, office supplies, training | Operating Supplies | 100-110-400395 | 87.28 |
| VISA - First Bankcard Center | 06/18/2018 | Uniforms, office supplies, training | Fuel | 100-120-400225 | 22.03 |
| VISA - First Bankcard Center | 06/18/2018 | Uniforms, office supplies, training | Training | 100-120-400230 | 249.99 |
| VISA - First Bankcard Center | 06/18/2018 | Uniforms, office supplies, training | Membership Fees & Dues | 100-120-400240 | 150.01 |
| VISA - First Bankcard Center | 06/18/2018 | Uniforms, office supplies, training | Professional Services | 100-120-400310 | 24.98 |
| VISA - First Bankcard Center | 06/18/2018 | Uniforms, office supplies, training | Uniforms and Service | 100-120-400375 | 12.02 |
| VISA - First Bankcard Center | 06/18/2018 | Uniforms, office supplies, training | Uniforms and Service | 100-120-400375 | 8.49 |
| VISA - First Bankcard Center | 06/18/2018 | Uniforms, office supplies, training | Office Supplies | 100-120-400410 | 28.17 |
| VISA - First Bankcard Center | 06/18/2018 | Uniforms, office supplies, training | Office Supplies | 100-120-400410 | 25.73 |
| VISA - First Bankcard Center | 06/18/2018 | Uniforms, office supplies, training | Operating Supplies | 100-140-400395 | 232.16 |
| Vendor 1561 - VISA - First Bankcard Center Total: | | | | | 840.86 |
| Vendor: 3060 - Vision Care Direct | | | | | |
| Vision Care Direct | 06/18/2018 | Employee Paid Vision | Cafeteria Plan Withholding | 114-110-100210 | 125.54 |
| Vendor 3060 - Vision Care Direct Total: | | | | | 125.54 |
| Vendor: 1525 - Waste Connections of Wichita | | | | | |
| Waste Connections of Wichita | 06/18/2018 | Trash Service | Trash Service | 100-110-400217 | 43.03 |
| Waste Connections of Wichita | 06/18/2018 | Trash Service | Trash Service | 100-140-400217 | 222.66 |
| Waste Connections of Wichita | 06/18/2018 | Trash Service | Trash Service | 112-110-400217 | 144.03 |
| Waste Connections of Wichita | 06/18/2018 | Trash Service | Trash Service | 113-110-400217 | 144.03 |
| Vendor 1525 - Waste Connections of Wichita Total: | | | | | 553.75 |
| Vendor: 0065 - Westar Energy | | | | | |
| Westar Energy | 06/18/2018 | Utilities - Electric | Electricity | 100-110-400210 | 336.93 |
| Westar Energy | 06/18/2018 | Utilities - Electric | Storm Sirens | 100-120-400214 | 76.67 |
| Westar Energy | 06/18/2018 | Utilities - Electric | Electricity | 100-140-400210 | 401.99 |
| Westar Energy | 06/18/2018 | Utilities - Electric | Street Lights | 100-170-400501 | 2,284.85 |
| Westar Energy | 06/18/2018 | Utilities - Electric | Electricity | 101-110-400210 | 366.68 |

Rose Hill City Council Packet

Council Expense Approval Report - App. Ord. #12 -06

Payable Dates: 06/05/2018 - 06/18/2018

| Vendor Name | Post Date | Description (Payable) | Account Name | Account Number | Amount |
|------------------------------------|------------|-----------------------|--------------|----------------|------------|
| Westar Energy | 06/18/2018 | Utilities - Electric | Electricity | 112-112-400210 | 525.57 |
| Westar Energy | 06/18/2018 | Utilities - Electric | Electricity | 113-113-400210 | 1,051.13 |
| Vendor 0065 - Westar Energy Total: | | | | | 5,043.82 |
| Grand Total: | | | | | 112,357.91 |

Rose Hill City Council Packet

Council Expense Approval Report - App. Ord. #12 -06

Payable Dates: 06/05/2018 - 06/18/2018

Report Summary

Fund Summary

| Fund | Payment Amount |
|---------------------------------|-------------------|
| 100 - GENERAL FUND | 30,535.41 |
| 101 - LIBRARY FUND | 399.64 |
| 112 - WATER UTILITY | 51,621.20 |
| 113 - SEWER UTILITY | 13,323.19 |
| 114 - PAYROLL WITHHOLDING | 15,094.49 |
| 300 - SPECIAL STREETS & HIGHWAY | 1,383.98 |
| Grand Total: | 112,357.91 |

Account Summary

| Account Number | Account Name | Payment Amount |
|----------------|--------------------------------|----------------|
| 100-110-400210 | Electricity | 336.93 |
| 100-110-400211 | Natural Gas | 56.03 |
| 100-110-400212 | Internet Service | 132.70 |
| 100-110-400213 | Recycling Fees | 440.00 |
| 100-110-400215 | Telephone | 411.02 |
| 100-110-400217 | Trash Service | 43.03 |
| 100-110-400250 | Legal Fees | 1,800.00 |
| 100-110-400270 | Postage | 38.68 |
| 100-110-400310 | Professional Services | 64.10 |
| 100-110-400320 | Computer Services | 2,035.82 |
| 100-110-400360 | Public Notices | 55.00 |
| 100-110-400395 | Operating Supplies | 87.28 |
| 100-110-400410 | Office Supplies | 108.75 |
| 100-120-400214 | Storm Sirens | 111.56 |
| 100-120-400215 | Telephone | 753.46 |
| 100-120-400220 | Property and Liability Insu... | 50.00 |
| 100-120-400225 | Fuel | 715.32 |
| 100-120-400230 | Training | 549.99 |
| 100-120-400240 | Membership Fees & Dues | 150.01 |
| 100-120-400310 | Professional Services | 124.98 |
| 100-120-400320 | Computer Services | 2,035.81 |
| 100-120-400365 | Prisoner Housing | 665.00 |
| 100-120-400375 | Uniforms and Service | 320.51 |
| 100-120-400400 | Miscellaneous | 33.35 |
| 100-120-400410 | Office Supplies | 277.85 |
| 100-121-390990 | Reimb. Exp. | 500.00 |
| 100-121-400250 | Legal Fees | 1,182.00 |
| 100-121-400413 | Court Fees to State | 707.77 |
| 100-140-400102 | Engineering Services | 3,750.00 |
| 100-140-400210 | Electricity | 2,122.00 |
| 100-140-400215 | Telephone | 115.25 |
| 100-140-400217 | Trash Service | 222.66 |
| 100-140-400225 | Fuel | 334.62 |
| 100-140-400290 | Equipment Repair | 129.98 |
| 100-140-400295 | Vehicle Repair & Mainten... | 519.48 |
| 100-140-400310 | Professional Services | 1,085.00 |
| 100-140-400312 | Lawn Care | 5,506.44 |
| 100-140-400395 | Operating Supplies | 307.16 |
| 100-150-400215 | Telephone | 39.94 |
| 100-160-400360 | Public Notices | 51.30 |
| 100-170-400501 | Street Lights | 2,564.63 |
| 101-110-400210 | Electricity | 366.68 |
| 101-110-400211 | Natural Gas | 32.96 |
| 112-110-400217 | Trash Service | 144.03 |
| 112-112-400210 | Electricity | 748.49 |
| 112-112-400211 | Natural Gas | 18.35 |
| 112-112-400212 | Internet Service | 132.69 |

Rose Hill City Council Packet

Council Expense Approval Report - App. Ord. #12 -06

Payable Dates: 06/05/2018 - 06/18/2018

Account Summary

| Account Number | Account Name | Payment Amount |
|---------------------|------------------------------|-------------------|
| 112-112-400215 | Telephone | 393.97 |
| 112-112-400225 | Fuel | 334.62 |
| 112-112-400270 | Postage | 38.66 |
| 112-112-400290 | Equipment Repair | 40.77 |
| 112-112-400295 | Vehicle Repair & Mainten... | 519.50 |
| 112-112-400310 | Professional Services | 14,500.60 |
| 112-112-400320 | Computer Services | 1,649.06 |
| 112-112-400375 | Uniforms and Service | 146.98 |
| 112-112-400775 | LABORATORY FEES | 45.00 |
| 112-112-400910 | WATER PURCHASE | 32,908.48 |
| 113-110-400217 | Trash Service | 144.03 |
| 113-113-400210 | Electricity | 5,254.90 |
| 113-113-400211 | Natural Gas | 131.29 |
| 113-113-400212 | Internet Service | 132.69 |
| 113-113-400215 | Telephone | 394.09 |
| 113-113-400225 | Fuel | 334.62 |
| 113-113-400270 | Postage | 38.66 |
| 113-113-400290 | Equipment Repair | 40.77 |
| 113-113-400295 | Vehicle Repair & Mainten... | 519.50 |
| 113-113-400310 | Professional Services | 4,226.60 |
| 113-113-400320 | Computer Services | 1,649.06 |
| 113-113-400375 | Uniforms and Service | 146.98 |
| 113-113-400775 | LABORATORY FEES | 310.00 |
| 114-110-100210 | Cafeteria Plan Withholding | 845.54 |
| 114-110-100220 | Deferred Compensation | 701.34 |
| 114-110-100300 | FEDERAL W/H TAX PAYAB... | 2,191.54 |
| 114-110-100310 | FICA W/H TAX PAYABLE | 4,691.04 |
| 114-110-100320 | STATE W/H TAX PAYABLE | 1,085.58 |
| 114-110-100350 | RETIREMENT WITHHOLDI... | 4,834.96 |
| 114-110-100400 | MISCELLANEOUS DEDUCT... | 744.49 |
| 300-110-400215 | Telephone | 115.38 |
| 300-130-400225 | Fuel | 334.45 |
| 300-130-400290 | Equipment Repair (Expire ... | 40.77 |
| 300-130-400295 | Vehicle Repair & Mainten... | 519.50 |
| 300-130-400395 | Operating Supplies (Expir... | 373.88 |
| Grand Total: | | 112,357.91 |

Project Account Summary

| Project Account Key | Payment Amount |
|---------------------|-------------------|
| **None** | 112,357.91 |
| Grand Total: | 112,357.91 |

Rose Hill City Council Packet

Rose Hill Public Library

2019 BUDGET

| Expenditures | Proposed Budget |
|--------------------------------|------------------------|
| Grant Programs | \$ 8,640 |
| Facilities and Equipment | 12,000 |
| Staff Development and Training | 1,000 |
| Membership Fees | 350 |
| Operations | 16,000 |
| Contracted Services | 5,000 |
| Capital Outlay / Transfer | 4,000 |
| Payroll | 93,300 |
| Total Expenditures | \$ 139,990 |

Rose Hill City Council Packet

ROSE HILL PUBLIC LIBRARY COUNCIL REPORT

TO: MAYOR & CITY COUNCIL MEMBERS
FROM: ROSE HILL PUBLIC LIBRARY BOARD
SUBJECT: LIBRARY BUDGET
DATE: JUNE 18, 2018

This budget is the result of the Rose Hill Public Library Board planning process. A highlight of our accomplishments since our last report to the Council in June of 2017 is as follows:

✚ We have offered **34** special events to Rose Hill patrons during the past ten months. These events include:

| |
|---|
| • AARP Tax Preparation (February – April) |
| • Book Fair (<i>Location: Barnes & Noble / Provides Library with money for new books</i>) |
| • Citywide Garage Sale Book & Bake Sale |
| • Coloring Party |
| • Community Display Case Presentations by Patrons |
| • Cooking Classes with Pampered Chef |
| • Country Rose Quilt Guild Display |
| • Craft Time (every Wednesday during the summer) |
| • Djeridoo Down Under (Summer Program) |
| • Drum Safari (Summer Program) |
| • Fall Festival Book & Bake Sale |
| • Family Game & Puzzle Day! |
| • Hometown Christmas: Special Story Time & Craft with Santa's Elves |
| • Lego Day |
| • Local Patrons participating in Story Time |
| • Make & Take Valentines |
| • Monday Morning Story Times |
| • Mr. Kneel's Hip Hop for Families (Summer Program) |
| • Mr. Stinky Feet (Summer Program) |
| • Overnight Oats Cooking Class |
| • Palliative Care for the Future |
| • Puppet Show (Summer Program) |
| • Reading with Rover (Wichita Area Therapy Dogs) |
| • Rose Hill Fireworks Stand Volunteer Involvement |
| • Rose Hill Reads Book Club (second Thursday of every month) |
| • Saturday Morning Movies |
| • Special Evening Story Times |
| • Special Story Times with Cougars Football Team |
| • Spring Book & Bake Sale |
| • Story Time with local daycares |
| • Take Your Child to the Library Day Celebration |
| • Tea on Tuesdays (November – February) |
| • Vision Board Craft |
| • Will Parker: Music for Kids (Summer Program) |

Rose Hill City Council Packet

- ✚ With summer in full swing we have many activities and performers lined up for our 2018 Summer Reading Program. Here are the special events we have coming up:

READING WITH ROVER

June 16th & July 14th
10:00 AM – 12:00 PM

Mr. STINKY FEET

Wednesday, June 21st at 10:00 AM

MONDAY MORNING STORY TIME

Every Monday at 10:00 AM

CUP STACKING WITH MEGGIN DEMOSS

Tuesday, June 26th at 2:00 PM

DIJERIDOO DOWN UNDER

Monday, July 2nd at 10:00 AM

BARNES & NOBLE BOOK FAIR FUNDRAISER!

Saturday, July 28th at Barnes & Noble

- ✚ We now have a total of **2,375** card carrying patrons at the Rose Hill Public Library and **158** of those cards were issued since our last report to the Council in June of 2017. The library has **10,425** items and **785** of those were added in the last year. We also provide Interlibrary Loaning services to patrons and in the past year we have filled approximately 50 requests.
- ✚ We have continued our involvement with local businesses and citizens within our community. We have provided many special events and services through-out our existence as a public library and our biggest events are always during the Summer Reading Program each year where children are encouraged to keep reading during their time off from school. This year the 2018 theme is “Libraries Rock.”

*Since January 2009, when we had our grand opening after renovations were complete, we have expanded hours and staff to accommodate patron growth and to better serve our community. We have also continued to make improvements to the building to better accommodate the growth of the library and community. In 2016 we updated the public restroom with a fresh coat of paint and a much needed diaper changing station. The kitchen was updated with additional storage, counter space and a stove. The new additions have helped to accommodate book club meetings, cooking classes as well as other special events at the library. **Recently the library installed a new lighted pole sign to bring more awareness to the public. We’ve received many positive comments about it.** A steady flow of patrons continuously uses the library for internet access and Wi-Fi as well as material check out. We love being a part of Rose Hill and providing events and materials to the Rose Hill residents. We are always looking for way to continue to improve our services!*

