



**MEETING NOTICE
ROSE HILL CITY COUNCIL
REGULAR MEETING
Monday, August 7, 2017
7:00 p.m.
ROSE HILL CITY HALL/COUNCIL CHAMBERS
125 W. ROSEWOOD**

WORKSHOP

- No workshop is planned for this meeting.

AGENDA

- Call to Order
- Invocation and Flag Salute
- Consent Agenda
 - Minutes
 - Claims
- Citizen Forum
- Approval of Agenda
- Public Hearing on 2018 Budget
- Action Items:
 1. 2018 Budget
 2. Ordinance to update City boundaries
 3. Fall Festival Committee donation request
 4. Resolution to approve revised subordination agreement for Dynamic NC IRBs
 5. Standard Traffic Ordinance update
 6. Uniform Public Offense Code update
 7. Approval of bid for concrete street work
 8. Designation of LKM meeting voting delegates
- Staff Reports
 - Legislative Review
 - Executive Session procedures (City Attorney)
 - CMB/Alcohol license and permit review (City Attorney)
- Adjournment



**MINUTES
THE REGULAR MEETING OF THE ROSE HILL
CITY COUNCIL MONDAY, JULY 17, 2017 – 7:00
P.M. ROSE HILL CITY HALL/COUNCIL
CHAMBERS**

Call to Order

The regular meeting of the Rose Hill City Council was called to order at 7:00 p.m. by Mayor Roger Perryn. Councilmembers present, Beth Pompa, Bill Baker, Kevin Mohr, Ross Chappell and Danny Cunningham. Administration and staff present: Austin Gilley, City Administrator; Kelly Mendoza, City Clerk, and Andrew Marino, City Attorney.

Invocation and Flag Salute

Pastor Ron Long, Rose Hill Baptist Church gave the invocation, followed by the flag salute.

Consent Agenda

Councilmember Chappell made motion seconded by Pompa to approve the 07/17/2017 consent agenda as presented. Motion carried 4-1. Councilmember Baker opposed.

Citizen Forum

Nancy Klem of 1210 N. Morris thanked the City for recognizing the service of her late husband Bob Klem.

Steve Huckaby of 243 Tiffany urged the City Council to elect Bill Baker as Council President.

Approval of Agenda

Councilmember Chappell made motion to remove the Development Review Team item from the agenda seconded by Pompa. Motion carried 4-1. Councilmember Baker opposed.

Councilmember Pompa made motion to approve the agenda as amended seconded by Cunningham. Motion carried 4-1. Councilmember Baker opposed.

Industrial Park Presentation

The City Administrator gave a presentation on the Industrial Park. No action was taken.

Revised development agreement and donation agreement with Viking Blast and Wash

Councilmember Cunningham made motion to approve revised development agreement and donation agreement with Viking Blast and Wash seconded by Chappell. Motion carried 5-0.

Election of Council President

Councilmember Chappell made motion to appoint himself as Council President seconded by Pompa. Motion carried 4-1. Councilmember Baker opposed.

Resignation of Councilmember Kevin Mohr

Councilmember Mohr made motion to accept his resignation seconded by Pompa. Motion carried 5-0.

Staff Reports

The City Administrator updated the Council with the latest status report. No action was taken.

Adjournment

Councilmember Pompa made motion seconded by Pompa to adjourn the meeting at 7:41 p.m. Motion carried 5-0.

Respectfully submitted:

Kelly Mendoza
City Clerk

Council Expense Approval Report - App. Ord. #15, 08/07/17



Rose Hill, KS

By Vendor Name

Payable Dates 07/18/2017 - 08/07/2017

Vendor Name	Post Date	Description (Payable)	Account Name	Account Number	Amount
Vendor: 2084 - Aflac					
Aflac	08/07/2017	Employee Paid Premiums	Cafeteria Plan Withholding	114-110-100210	354.50
Vendor 2084 - Aflac Total:					354.50
Vendor: 3228 - Atlas MD					
Atlas MD	08/07/2017	Direct Primary Care Premiums	HEALTH INSURANCE	100-110-400403	112.00
Atlas MD	08/07/2017	Direct Primary Care Premiums	HEALTH INSURANCE	100-130-400403	160.00
Atlas MD	08/07/2017	Direct Primary Care Premiums	Health Insurance	101-110-400403	40.00
Atlas MD	08/07/2017	Direct Primary Care Premiums	HEALTH INSURANCE	112-112-400403	80.00
Atlas MD	08/07/2017	Direct Primary Care Premiums	HEALTH INSURANCE	113-113-400403	160.00
Atlas MD	08/07/2017	Direct Primary Care Premiums	Cafeteria Plan Withholding	114-110-100210	138.00
Vendor 3228 - Atlas MD Total:					690.00
Vendor: 3022 - Atwoods					
Atwoods	08/07/2017	Stump Killer	Operating Supplies	113-113-400395	14.99
Atwoods	08/07/2017	Hand Sprayer	Operating Supplies	100-130-400395	13.49
Atwoods	08/07/2017	Hand Sprayer	Operating Supplies	100-140-400395	13.49
Atwoods	08/07/2017	Tractor Parts	Equipment Repair	100-130-400290	4.29
Atwoods	08/07/2017	Tractor Parts	Equipment Repair	100-140-400290	4.29
Atwoods	08/07/2017	Tractor Parts	Equipment Repair	112-112-400290	4.29
Atwoods	08/07/2017	Tractor Parts	Equipment Repair	113-113-400290	4.29
Vendor 3022 - Atwoods Total:					59.13
Vendor: 0515 - Autobody Connection, Inc.					
Autobody Connection, Inc.	08/07/2017	Oil Change/Headlamp 205	Vehicle Repair & Maintenance	100-120-400295	100.43
Autobody Connection, Inc.	08/07/2017	Service for F550 Unit 12	Vehicle Repair & Maintenance	112-112-400295	145.23
Autobody Connection, Inc.	08/07/2017	Service for F550 Unit 12	Vehicle Repair & Maintenance	113-113-400295	145.22
Vendor 0515 - Autobody Connection, Inc. Total:					390.88
Vendor: 3193 - Bank of America					
Bank of America	07/28/2017	H.S.A.	Cafeteria Plan Withholding	114-110-100210	100.00
Vendor 3193 - Bank of America Total:					100.00
Vendor: 3231 - BG Lawn & Landscaping, Inc.					
BG Lawn & Landscaping, Inc.	08/07/2017	Replace Sprinkler Controller at Shorty Cox	Equipment Repair	100-140-400290	475.00
BG Lawn & Landscaping, Inc.	08/07/2017	Tree Trimming at Deer Creek Lift Station	Professional Services	113-113-400310	750.00
BG Lawn & Landscaping, Inc.	08/07/2017	Sprinkler Mainline Repair at Shorty Cox	Professional Services	100-140-400310	295.00
Vendor 3231 - BG Lawn & Landscaping, Inc. Total:					1,520.00
Vendor: 0964 - BUCO Dept. of Public Works					
BUCO Dept. of Public Works	08/07/2017	Recycling fees - June 2017	Recycling Fees	100-110-400213	420.00
Vendor 0964 - BUCO Dept. of Public Works Total:					420.00
Vendor: 1891 - Butler County Jail					
Butler County Jail	08/07/2017	Inmate Housing - June 2017	Prisoner Housing	100-120-400365	700.00
Vendor 1891 - Butler County Jail Total:					700.00
Vendor: 0786 - Butler Rural Electric					
Butler Rural Electric	08/07/2017	Utilities - Electric	Storm Sirens	100-120-400214	32.88
Butler Rural Electric	08/07/2017	Utilities - Electric	Electricity	100-140-400210	816.92
Butler Rural Electric	08/07/2017	Utilities - Electric	Street Lights	100-170-400501	275.81
Butler Rural Electric	08/07/2017	Utilities - Electric	Electricity	112-112-400210	176.98
Butler Rural Electric	08/07/2017	Utilities - Electric	Electricity	113-113-400210	2,678.25
Vendor 0786 - Butler Rural Electric Total:					3,980.84

Vendor Name	Post Date	Description (Payable)	Account Name	Account Number	Amount
Vendor: 3303 - C Winn Trucking					
C Winn Trucking	08/07/2017	Ash Haul Off for Green Waste Site	Professional Services	100-140-400310	2,470.00
Vendor 3303 - C Winn Trucking Total:					2,470.00
Vendor: 3109 - CASH					
CASH	08/07/2017	Replenish petty cash drawer	Miscellaneous	100-120-400400	195.12
Vendor 3109 - CASH Total:					195.12
Vendor: 2695 - CENEX Fleet Fueling					
CENEX Fleet Fueling	08/07/2017	Fuel	Fuel	100-120-400225	1,008.43
CENEX Fleet Fueling	08/07/2017	Fuel	Fuel	100-130-400225	28.08
CENEX Fleet Fueling	08/07/2017	Fuel	Fuel	100-140-400225	28.08
CENEX Fleet Fueling	08/07/2017	Fuel	Fuel	112-112-400225	28.08
CENEX Fleet Fueling	08/07/2017	Fuel	Fuel	113-113-400225	28.08
Vendor 2695 - CENEX Fleet Fueling Total:					1,120.75
Vendor: 2876 - City of Derby					
City of Derby	08/07/2017	Inspection Services	Professional Services	100-150-400310	15,000.00
Vendor 2876 - City of Derby Total:					15,000.00
Vendor: 3220 - Companion Life					
Companion Life	08/07/2017	Gap Insurance Premiums	HEALTH INSURANCE	100-120-400403	137.57
Companion Life	08/07/2017	Gap Insurance Premiums	HEALTH INSURANCE	100-140-400403	87.94
Companion Life	08/07/2017	Gap Insurance Premiums	Health Insurance	101-110-400403	69.59
Companion Life	08/07/2017	Gap Insurance Premiums	Cafeteria Plan Withholding	114-110-100210	73.78
Vendor 3220 - Companion Life Total:					368.88
Vendor: 1742 - Cox Communications					
Cox Communications	08/07/2017	Internet - North Water Tower	Internet Service	112-112-400212	81.32
Cox Communications	08/07/2017	Internet - South Water Tower	Internet Service	112-112-400212	81.32
Vendor 1742 - Cox Communications Total:					162.64
Vendor: 2880 - Crown Trophy					
Crown Trophy	08/07/2017	Plaques	Professional Services	100-120-400310	121.00
Vendor 2880 - Crown Trophy Total:					121.00
Vendor: 2242 - Cummins Sales & Service					
Cummins Sales & Service	08/07/2017	Annual Generator Service for WWTF and Main Lift	Professional Services	113-113-400310	1,267.72
Vendor 2242 - Cummins Sales & Service Total:					1,267.72
Vendor: 0029 - Delta Dental of Kansas					
Delta Dental of Kansas	08/07/2017	Dental Insurance Premium	Dental Insurance	100-110-400404	86.20
Delta Dental of Kansas	08/07/2017	Dental Insurance Premium	Dental Insurance	100-120-400404	230.93
Delta Dental of Kansas	08/07/2017	Dental Insurance Premium	Dental Insurance	100-121-400404	51.25
Delta Dental of Kansas	08/07/2017	Dental Insurance Premium	Dental Insurance	100-130-400404	86.20
Delta Dental of Kansas	08/07/2017	Dental Insurance Premium	Dental Insurance	100-140-400404	86.20
Delta Dental of Kansas	08/07/2017	Dental Insurance Premium	Dental Insurance	101-110-400404	25.90
Delta Dental of Kansas	08/07/2017	Dental Insurance Premium	Dental Insurance	112-112-400404	51.25
Delta Dental of Kansas	08/07/2017	Dental Insurance Premium	Dental Insurance	113-113-400404	138.00
Delta Dental of Kansas	08/07/2017	Dental Insurance Premium	Cafeteria Plan Withholding	114-110-100210	188.99
Vendor 0029 - Delta Dental of Kansas Total:					944.92
Vendor: 3372 - Diana Austin					
Diana Austin	08/07/2017	Bond Refund	Reimbursement	100-121-400450	4,790.00
Vendor 3372 - Diana Austin Total:					4,790.00
Vendor: 0882 - Earl Herren Insurance Inc.					
Earl Herren Insurance Inc.	08/07/2017	Insurance on computer equipment	Property and Liability Insurance	100-110-400220	24.00
Vendor 0882 - Earl Herren Insurance Inc. Total:					24.00
Vendor: 2472 - Emprise Bank					
Emprise Bank	08/07/2017	Vehicle Lease Payment	Vehicle Lease Payments	100-120-400912	6,489.87
Vendor 2472 - Emprise Bank Total:					6,489.87

Vendor Name	Post Date	Description (Payable)	Account Name	Account Number	Amount
Vendor: 2218 - Fairbank Equipment, Inc.					
Fairbank Equipment, Inc.	08/07/2017	Fittings for Tack Pump	Operating Supplies	100-130-400395	174.08
Vendor 2218 - Fairbank Equipment, Inc. Total:					174.08
Vendor: 2841 - Fastenal Company					
Fastenal Company	08/07/2017	Drill Bits	Operating Supplies	113-113-400395	129.99
Fastenal Company	08/07/2017	Hand Tools	Operating Supplies	112-112-400395	20.24
Fastenal Company	08/07/2017	Hand Tools	Operating Supplies	113-113-400395	20.24
Vendor 2841 - Fastenal Company Total:					170.47
Vendor: 0290 - Gades Sales Co. Inc.					
Gades Sales Co. Inc.	08/07/2017	Street Lights - Yellow and Green	Operating Supplies	100-130-400395	200.00
Vendor 0290 - Gades Sales Co. Inc. Total:					200.00
Vendor: 0200 - Gall's Inc.					
Gall's Inc.	08/07/2017	Uniforms	Uniforms and Service	100-120-400375	35.97
Vendor 0200 - Gall's Inc. Total:					35.97
Vendor: 1767 - Garnett Auto Supply #4					
Garnett Auto Supply #4	08/07/2017	Light Bulbs	Equipment Repair	100-120-400290	20.20
Garnett Auto Supply #4	08/07/2017	Hydraulic Hose Repair	Equipment Repair	112-112-400290	30.92
Vendor 1767 - Garnett Auto Supply #4 Total:					51.12
Vendor: 1095 - Gilliland & Hayes, LLC					
Gilliland & Hayes, LLC	08/07/2017	City Attorney Fees - June 2017	Legal Fees	100-110-400250	1,800.00
Gilliland & Hayes, LLC	08/07/2017	City Prosecutor Fees - June 2017	Legal Fees	100-121-400250	1,922.27
Vendor 1095 - Gilliland & Hayes, LLC Total:					3,722.27
Vendor: 0041 - Great Plains Communications					
Great Plains Communications	08/07/2017	Replaced battery backup on phone system	Professional Services	100-110-400310	196.70
Great Plains Communications	08/07/2017	Replaced battery backup on phone system	Professional Services	112-112-400310	196.65
Great Plains Communications	08/07/2017	Replaced battery backup on phone system	Professional Services	113-113-400310	196.65
Great Plains Communications	08/07/2017	Research phone system call forwarding	Professional Services	100-110-400310	30.00
Vendor 0041 - Great Plains Communications Total:					620.00
Vendor: 3270 - Great West Financial					
Great West Financial	07/28/2017	Deferred Comp.	Deferred Compensation	114-110-100220	690.00
Great West Financial	07/28/2017	Deferred Comp.	Deferred Compensation	114-110-100220	329.98
Vendor 3270 - Great West Financial Total:					1,019.98
Vendor: 0475 - Halls Culligan, Inc.					
Halls Culligan, Inc.	08/07/2017	Drinking Water - Shop	Professional Services	100-130-400310	8.97
Halls Culligan, Inc.	08/07/2017	Drinking Water - Shop	Professional Services	100-140-400310	8.98
Halls Culligan, Inc.	08/07/2017	Drinking water - WWTF	Professional Services	112-112-400310	17.03
Halls Culligan, Inc.	08/07/2017	Drinking water - WWTF	Professional Services	113-113-400310	17.02
Halls Culligan, Inc.	08/07/2017	Drinking water - City Hall	Professional Services	100-110-400310	17.03
Halls Culligan, Inc.	08/07/2017	Drinking water - City Hall	Professional Services	100-120-400310	17.02
Vendor 0475 - Halls Culligan, Inc. Total:					86.05
Vendor: 3223 - Health Equity					
Health Equity	07/28/2017	H.S.A..	Cafeteria Plan Withholding	114-110-100210	25.00
Vendor 3223 - Health Equity Total:					25.00
Vendor: 3013 - Hickman Environmental					
Hickman Environmental	08/07/2017	Strode Service Call	Professional Services	113-113-400310	300.00
Vendor 3013 - Hickman Environmental Total:					300.00
Vendor: 1063 - Interlingual Services, Inc.					
Interlingual Services, Inc.	08/07/2017	Interpreter	Miscellaneous	100-121-400400	67.12
Vendor 1063 - Interlingual Services, Inc. Total:					67.12
Vendor: 2949 - Jani-King of Wichita					
Jani-King of Wichita	08/07/2017	Cleaning Services	Janitorial Services	100-110-400416	368.16

Council Expense Approval Report - App. Ord. #15, 08

Payable Dates: 07/18/2017 - 08/07/2017

Vendor Name	Post Date	Description (Payable)	Account Name	Account Number	Amount
Jani-King of Wichita	08/07/2017	Cleaning Services	Janitorial Services	112-112-400416	368.16
Jani-King of Wichita	08/07/2017	Cleaning Services	Janitorial Services	113-113-400416	368.16
Vendor 2949 - Jani-King of Wichita Total:					1,104.48
Vendor: 0066 - K.P.E.R.S.					
K.P.E.R.S.	07/28/2017	KPERS Premium	RETIREMENT WITHHOLDING	114-110-100350	141.71
K.P.E.R.S.	07/28/2017	KPERS Premium	RETIREMENT WITHHOLDING	114-110-100350	218.10
K.P.E.R.S.	07/28/2017	KPERS Premium	RETIREMENT WITHHOLDING	114-110-100350	1,130.16
K.P.E.R.S.	07/28/2017	KPERS Premium	RETIREMENT WITHHOLDING	114-110-100350	790.02
K.P.E.R.S.	07/28/2017	KPERS Premium	RETIREMENT WITHHOLDING	114-110-100350	2,529.27
Vendor 0066 - K.P.E.R.S. Total:					4,809.26
Vendor: 0603 - Kansas One-Call System, Inc.					
Kansas One-Call System, Inc.	08/07/2017	Locates - July 2017	Professional Services	112-112-400310	41.00
Kansas One-Call System, Inc.	08/07/2017	Locates - July 2017	Professional Services	113-113-400310	41.00
Vendor 0603 - Kansas One-Call System, Inc. Total:					82.00
Vendor: 1547 - Kansas Payment Center					
Kansas Payment Center	08/07/2017	Child Support Payments	MISCELLANEOUS DEDUCT. PAY...	114-110-100400	708.53
Vendor 1547 - Kansas Payment Center Total:					708.53
Vendor: 0067 - Kansas State Treasurer					
Kansas State Treasurer	08/07/2017	Pre-Paid State Court Fees	Court Fees to State (Correct ne...	100-121-400413	271.15
Vendor 0067 - Kansas State Treasurer Total:					271.15
Vendor: 3257 - Kanza Co-Operative Assoc.					
Kanza Co-Operative Assoc.	08/07/2017	Fuel	Fuel	100-130-400225	195.72
Kanza Co-Operative Assoc.	08/07/2017	Fuel	Fuel	100-140-400225	195.74
Kanza Co-Operative Assoc.	08/07/2017	Fuel	Fuel	112-112-400225	195.74
Kanza Co-Operative Assoc.	08/07/2017	Fuel	Fuel	113-113-400225	195.74
Vendor 3257 - Kanza Co-Operative Assoc. Total:					782.94
Vendor: 0324 - KDHE - Bureau of Water					
KDHE - Bureau of Water	08/07/2017	KDHE Project #C20 1228-01 Loan Principal Payments Payment Final		113-113-400602	21,945.23
KDHE - Bureau of Water	08/07/2017	KDHE Project #C20 1228-01 Loan Interest Payments Payment Final		113-113-400612	390.62
KDHE - Bureau of Water	08/07/2017	KDHE Project #C20 1630-01 Loan Principal Payments Payment		113-113-400602	19,296.64
KDHE - Bureau of Water	08/07/2017	KDHE Project #C20 1630-01 Loan Interest Payments Payment		113-113-400612	4,580.27
KDHE - Bureau of Water	08/07/2017	KDHE Project #C20 1720 01 Loan Principal Payments Payment		113-113-400602	143,780.03
KDHE - Bureau of Water	08/07/2017	KDHE Project #C20 1720 01 Loan Interest Payments Payment		113-113-400612	55,764.29
Vendor 0324 - KDHE - Bureau of Water Total:					245,757.08
Vendor: 2480 - Konica Minolta Business Solutions					
Konica Minolta Business Solutions	08/07/2017	Copier Usage - PD	Copier Expense	100-120-400216	150.94
Konica Minolta Business Solutions	08/07/2017	Copier Usage - Admin	Copier Expense	100-110-400216	140.24
Vendor 2480 - Konica Minolta Business Solutions Total:					291.18
Vendor: 3070 - Konica Minolta Finance					
Konica Minolta Finance	08/07/2017	Copier Lease - Admin	Copier Expense	100-110-400216	286.01
Vendor 3070 - Konica Minolta Finance Total:					286.01
Vendor: 0836 - Law Enforcement Systems, Inc.					
Law Enforcement Systems, Inc.	08/07/2017	Warning Tickets	Operating Supplies	100-120-400395	47.68
Law Enforcement Systems, Inc.	08/07/2017	Warning Tickets	Operating Supplies	100-120-400395	143.71
Vendor 0836 - Law Enforcement Systems, Inc. Total:					191.39
Vendor: 0076 - League of Kansas Municipalities					
League of Kansas Municipalities	08/07/2017	STO/UPOC Books	Reference Pubs & Subscriptions	100-120-400330	332.43
Vendor 0076 - League of Kansas Municipalities Total:					332.43

Vendor Name	Post Date	Description (Payable)	Account Name	Account Number	Amount
Vendor: 1803 - Lowe's Credit Services					
Lowe's Credit Services	08/07/2017	Edger, Socket Set, Propane Torches	Operating Supplies	100-130-400395	4.12
Lowe's Credit Services	08/07/2017	Edger, Socket Set, Propane Torches	Operating Supplies	100-140-400395	428.61
Lowe's Credit Services	08/07/2017	Edger, Socket Set, Propane Torches	Operating Supplies	112-112-400395	10.78
Lowe's Credit Services	08/07/2017	Edger, Socket Set, Propane Torches	Operating Supplies	113-113-400395	73.48
Vendor 1803 - Lowe's Credit Services Total:					516.99
Vendor: 3218 - MailFinance					
MailFinance	08/07/2017	Quarterly postage meter lease	Professional Services	100-110-400310	58.50
MailFinance	08/07/2017	Quarterly postage meter lease	Professional Services	100-120-400310	58.49
MailFinance	08/07/2017	Quarterly postage meter lease	Professional Services	112-112-400310	58.49
MailFinance	08/07/2017	Quarterly postage meter lease	Professional Services	113-113-400310	58.49
Vendor 3218 - MailFinance Total:					233.97
Vendor: 0004 - Meridian Analytical Labs, LLC					
Meridian Analytical Labs, LLC	08/07/2017	Bi-monthly KDHE Water Samples	LABORATORY FEES	112-112-400775	45.00
Meridian Analytical Labs, LLC	08/07/2017	Bi-monthly KDHE Wastewater Samples	LABORATORY FEES	113-113-400775	295.00
Meridian Analytical Labs, LLC	08/07/2017	Bi-Monthly KDHE Water Samples	LABORATORY FEES	112-112-400775	30.00
Vendor 0004 - Meridian Analytical Labs, LLC Total:					370.00
Vendor: 0396 - Mike Johnson Sales					
Mike Johnson Sales	08/07/2017	Envelopes	Office Supplies	100-120-400410	120.63
Vendor 0396 - Mike Johnson Sales Total:					120.63
Vendor: 1626 - NEVCO, Inc.					
NEVCO, Inc.	08/07/2017	Scoreboard Module Repair at Shorty Cox	Equipment Repair	100-140-400290	281.66
Vendor 1626 - NEVCO, Inc. Total:					281.66
Vendor: 3373 - Pool Medics RX, LLC					
Pool Medics RX, LLC	08/07/2017	Dust Cleanup for 309 N. Bentwood	Professional Services	100-130-400310	1,117.52
Vendor 3373 - Pool Medics RX, LLC Total:					1,117.52
Vendor: 3235 - Postalocity					
Postalocity	08/07/2017	UB Billing & Postage	Postage	112-112-400270	525.00
Postalocity	08/07/2017	UB Billing & Postage	Professional Services	112-112-400310	225.00
Postalocity	08/07/2017	UB Billing & Postage	Postage	113-113-400270	525.00
Postalocity	08/07/2017	UB Billing & Postage	Professional Services	113-113-400310	225.00
Vendor 3235 - Postalocity Total:					1,500.00
Vendor: 0893 - Project Graduation					
Project Graduation	08/07/2017	Project Graduation		100-170-400503	925.00
Vendor 0893 - Project Graduation Total:					925.00
Vendor: 2417 - Quality Timber Products					
Quality Timber Products	08/07/2017	Mulch for Trees at Pond	Operating Supplies	100-140-400395	210.00
Vendor 2417 - Quality Timber Products Total:					210.00
Vendor: 2803 - R.E. Pedrotti Co., Inc.					
R.E. Pedrotti Co., Inc.	08/07/2017	Cell Router Data Plan (6 mos)	Telephone	112-112-400215	777.00
R.E. Pedrotti Co., Inc.	08/07/2017	Cell Router Data Plan (6 mos)	Telephone	113-113-400215	777.00
Vendor 2803 - R.E. Pedrotti Co., Inc. Total:					1,554.00
Vendor: 1191 - Richlawns					
Richlawns	08/07/2017	Mowing Services - Code Enforcement	Professional Services	100-150-400310	75.00
Richlawns	08/07/2017	Weed Control for Berms at WWTF	Professional Services	100-130-400310	46.25
Richlawns	08/07/2017	Weed Control for Berms at WWTF	Professional Services	100-140-400310	46.25

Vendor Name	Post Date	Description (Payable)	Account Name	Account Number	Amount
Richlawns	08/07/2017	Weed Control for Berms at WWTF	Professional Services	112-112-400310	46.25
Richlawns	08/07/2017	Weed Control for Berms at WWTF	Professional Services	113-113-400310	46.25
Vendor 1191 - Richlawns Total:					260.00
Vendor: 0108 - Rose Hill Bank - S					
Rose Hill Bank - S	07/28/2017	Payroll Withholding	FICA W/H TAX PAYABLE	114-110-100310	337.86
Rose Hill Bank - S	07/28/2017	Payroll Withholding	FEDERAL W/H TAX PAYABLE	114-110-100300	315.07
Rose Hill Bank - S	07/28/2017	Payroll Withholding	FICA W/H TAX PAYABLE	114-110-100310	79.00
Rose Hill Bank - S	07/28/2017	Payroll Withholding	FEDERAL W/H TAX PAYABLE	114-110-100300	2,390.89
Rose Hill Bank - S	07/28/2017	Payroll Withholding	FICA W/H TAX PAYABLE	114-110-100310	845.18
Rose Hill Bank - S	07/28/2017	Payroll Withholding	FICA W/H TAX PAYABLE	114-110-100310	3,614.02
Vendor 0108 - Rose Hill Bank - S Total:					7,582.02
Vendor: 0239 - Rose Hill Bank					
Rose Hill Bank	08/07/2017	Safe Deposit Box Rentals	Operating Supplies	100-110-400395	65.00
Vendor 0239 - Rose Hill Bank Total:					65.00
Vendor: 0107 - Rose Hill Reporter					
Rose Hill Reporter	08/07/2017	Public Notices & Subscription	Reference Pubs & Subscriptions	100-110-400330	32.00
Rose Hill Reporter	08/07/2017	Public Notices & Subscription	Public Notices	100-110-400360	228.00
Vendor 0107 - Rose Hill Reporter Total:					260.00
Vendor: 0109 - Rose Hill Veterinary Clinic					
Rose Hill Veterinary Clinic	08/07/2017	Animal Control	Animal Control	100-120-400385	825.00
Vendor 0109 - Rose Hill Veterinary Clinic Total:					825.00
Vendor: 0869 - Stanion Electric					
Stanion Electric	08/07/2017	Power Supply for SCADA at Rosewood	Equipment Repair	113-113-400290	500.00
Vendor 0869 - Stanion Electric Total:					500.00
Vendor: 2793 - State of Kansas					
State of Kansas	07/28/2017	Payroll Withholding	STATE W/H TAX PAYABLE	114-110-100320	90.24
State of Kansas	07/28/2017	Payroll Withholding	STATE W/H TAX PAYABLE	114-110-100320	1,019.01
Vendor 2793 - State of Kansas Total:					1,109.25
Vendor: 2771 - Sunflower Bank					
Sunflower Bank	07/28/2017	H.S.A.	Cafeteria Plan Withholding	114-110-100210	205.00
Vendor 2771 - Sunflower Bank Total:					205.00
Vendor: 3190 - TK Fast, Inc.					
TK Fast, Inc.	08/07/2017	Monthly computer maintenance	Computer Services	100-110-400320	600.00
TK Fast, Inc.	08/07/2017	Monthly computer maintenance	Computer Services	112-112-400320	200.00
TK Fast, Inc.	08/07/2017	Monthly computer maintenance	Computer Services	113-113-400320	200.00
TK Fast, Inc.	08/07/2017	Monthly off-site back-up	Computer Services	100-110-400320	165.00
TK Fast, Inc.	08/07/2017	Monthly off-site back-up	Computer Services	112-112-400320	55.00
TK Fast, Inc.	08/07/2017	Monthly off-site back-up	Computer Services	113-113-400320	55.00
Vendor 3190 - TK Fast, Inc. Total:					1,275.00
Vendor: 3281 - United Healthcare					
United Healthcare	08/07/2017	Health Insurance Premiums	HEALTH INSURANCE	100-110-400403	778.82
United Healthcare	08/07/2017	Health Insurance Premiums	HEALTH INSURANCE	100-120-400403	2,856.53
United Healthcare	08/07/2017	Health Insurance Premiums	HEALTH INSURANCE	100-121-400403	946.33
United Healthcare	08/07/2017	Health Insurance Premiums	HEALTH INSURANCE	100-130-400403	1,063.26
United Healthcare	08/07/2017	Health Insurance Premiums	HEALTH INSURANCE	100-140-400403	672.66
United Healthcare	08/07/2017	Health Insurance Premiums	Health Insurance	101-110-400403	485.97
United Healthcare	08/07/2017	Health Insurance Premiums	HEALTH INSURANCE	112-112-400403	961.67
United Healthcare	08/07/2017	Health Insurance Premiums	HEALTH INSURANCE	113-113-400403	965.48
United Healthcare	08/07/2017	Health Insurance Premiums	Cafeteria Plan Withholding	114-110-100210	2,182.68
Vendor 3281 - United Healthcare Total:					10,913.40

Council Expense Approval Report - App. Ord. #15, 08

Payable Dates: 07/18/2017 - 08/07/2017

Vendor Name	Post Date	Description (Payable)	Account Name	Account Number	Amount
Vendor: 1561 - VISA - First Bankcard Center					
VISA - First Bankcard Center	08/07/2017	PD uniforms, EQ Repair, Hose reel, Training	Operating Supplies	100-110-400395	132.40
VISA - First Bankcard Center	08/07/2017	PD uniforms, EQ Repair, Hose reel, Training	Operating Equipment	100-120-400235	-16.66
VISA - First Bankcard Center	08/07/2017	PD uniforms, EQ Repair, Hose reel, Training	Equipment Repair	100-120-400290	450.00
VISA - First Bankcard Center	08/07/2017	PD uniforms, EQ Repair, Hose reel, Training	Professional Services	100-120-400310	25.00
VISA - First Bankcard Center	08/07/2017	PD uniforms, EQ Repair, Hose reel, Training	Uniforms and Service	100-120-400375	450.16
VISA - First Bankcard Center	08/07/2017	PD uniforms, EQ Repair, Hose reel, Training	Reserve Officers	100-120-400387	73.90
VISA - First Bankcard Center	08/07/2017	PD uniforms, EQ Repair, Hose reel, Training	Operating Supplies	100-120-400395	28.40
VISA - First Bankcard Center	08/07/2017	PD uniforms, EQ Repair, Hose reel, Training	Operating Supplies	100-130-400395	279.48
VISA - First Bankcard Center	08/07/2017	PD uniforms, EQ Repair, Hose reel, Training	Equipment Repair	100-140-400290	82.15
VISA - First Bankcard Center	08/07/2017	PD uniforms, EQ Repair, Hose reel, Training	Operating Supplies	100-140-400395	62.50
VISA - First Bankcard Center	08/07/2017	PD uniforms, EQ Repair, Hose reel, Training	TRAINING	113-113-400230	170.00
Vendor 1561 - VISA - First Bankcard Center Total:					1,737.33
Vendor: 3060 - Vision Care Direct					
Vision Care Direct	08/07/2017	Vision Care Premiums	Cafeteria Plan Withholding	114-110-100210	342.20
Vendor 3060 - Vision Care Direct Total:					342.20
Grand Total:					334,162.73

Rose Hill City Council Packet

Report Summary

Fund Summary

Fund	Payment Amount
100 - GENERAL FUND	54,146.55
101 - LIBRARY FUND	621.46
112 - WATER UTILITY	4,452.40
113 - SEWER UTILITY	256,103.13
114 - PAYROLL WITHHOLDING	18,839.19
Grand Total:	334,162.73

Account Summary

Account Number	Account Name	Payment Amount
100-110-400213	Recycling Fees	420.00
100-110-400216	Copier Expense	426.25
100-110-400220	Property and Liability Insu...	24.00
100-110-400250	Legal Fees	1,800.00
100-110-400310	Professional Services	302.23
100-110-400320	Computer Services	765.00
100-110-400330	Reference Pubs & Subscri...	32.00
100-110-400360	Public Notices	228.00
100-110-400395	Operating Supplies	197.40
100-110-400403	HEALTH INSURANCE	890.82
100-110-400404	Dental Insurance	86.20
100-110-400416	Janitorial Services	368.16
100-120-400214	Storm Sirens	32.88
100-120-400216	Copier Expense	150.94
100-120-400225	Fuel	1,008.43
100-120-400235	Operating Equipment	-16.66
100-120-400290	Equipment Repair	470.20
100-120-400295	Vehicle Repair & Mainten...	100.43
100-120-400310	Professional Services	221.51
100-120-400330	Reference Pubs & Subscri...	332.43
100-120-400365	Prisoner Housing	700.00
100-120-400375	Uniforms and Service	486.13
100-120-400385	Animal Control	825.00
100-120-400387	Reserve Officers	73.90
100-120-400395	Operating Supplies	219.79
100-120-400400	Miscellaneous	195.12
100-120-400403	HEALTH INSURANCE	2,994.10
100-120-400404	Dental Insurance	230.93
100-120-400410	Office Supplies	120.63
100-120-400912	Vehicle Lease Payments	6,489.87
100-121-400250	Legal Fees	1,922.27
100-121-400400	Miscellaneous	67.12
100-121-400403	HEALTH INSURANCE	946.33
100-121-400404	Dental Insurance	51.25
100-121-400413	Court Fees to State (Corre...	271.15
100-121-400450	Reimbursement	4,790.00
100-130-400225	Fuel	223.80
100-130-400290	Equipment Repair	4.29
100-130-400310	Professional Services	1,172.74
100-130-400395	Operating Supplies	671.17
100-130-400403	HEALTH INSURANCE	1,223.26
100-130-400404	Dental Insurance	86.20
100-140-400210	Electricity	816.92
100-140-400225	Fuel	223.82
100-140-400290	Equipment Repair	843.10
100-140-400310	Professional Services	2,820.23
100-140-400395	Operating Supplies	714.60
100-140-400403	HEALTH INSURANCE	760.60

Rose Hill City Council Packet

Account Summary

Account Number	Account Name	Payment Amount
100-140-400404	Dental Insurance	86.20
100-150-400310	Professional Services	15,075.00
100-170-400501	Street Lights	275.81
100-170-400503	Economic Development	925.00
101-110-400403	Health Insurance	595.56
101-110-400404	Dental Insurance	25.90
112-112-400210	Electricity	176.98
112-112-400212	Internet Service	162.64
112-112-400215	Telephone	777.00
112-112-400225	Fuel	223.82
112-112-400270	Postage	525.00
112-112-400290	Equipment Repair	35.21
112-112-400295	Vehicle Repair & Mainten...	145.23
112-112-400310	Professional Services	584.42
112-112-400320	Computer Services	255.00
112-112-400395	Operating Supplies	31.02
112-112-400403	HEALTH INSURANCE	1,041.67
112-112-400404	Dental Insurance	51.25
112-112-400416	Janitorial Services	368.16
112-112-400775	LABORATORY FEES	75.00
113-113-400210	Electricity	2,678.25
113-113-400215	Telephone	777.00
113-113-400225	Fuel	223.82
113-113-400230	TRAINING	170.00
113-113-400270	Postage	525.00
113-113-400290	Equipment Repair	504.29
113-113-400295	Vehicle Repair & Mainten...	145.22
113-113-400310	Professional Services	2,902.13
113-113-400320	Computer Services	255.00
113-113-400395	Operating Supplies	238.70
113-113-400403	HEALTH INSURANCE	1,125.48
113-113-400404	Dental Insurance	138.00
113-113-400416	Janitorial Services	368.16
113-113-400602	Principal Payments	185,021.90
113-113-400612	Interest Payments	60,735.18
113-113-400775	LABORATORY FEES	295.00
114-110-100210	Cafeteria Plan Withholding	3,610.15
114-110-100220	Deferred Compensation	1,019.98
114-110-100300	FEDERAL W/H TAX PAYAB...	2,705.96
114-110-100310	FICA W/H TAX PAYABLE	4,876.06
114-110-100320	STATE W/H TAX PAYABLE	1,109.25
114-110-100350	RETIREMENT WITHHOLDI...	4,809.26
114-110-100400	MISCELLANEOUS DEDUCT...	708.53
Grand Total:		334,162.73

Project Account Summary

Project Account Key	Payment Amount
None	334,162.73
Grand Total:	334,162.73

Rose Hill City Council Packet

To the Clerk of Butler, State of Kansas
We, the undersigned, officers of

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amounts(s) of 2017 Ad Valorem Tax are within statutory limitations.

<p><u> </u></p> <p><u> </u></p> <p><u> </u></p> <p>Address: <u> </u></p> <p><u> </u></p> <p>Email: <u> </u></p> <p><u> </u></p> <p>Attest: <u> </u>, 2017</p> <p><u> </u></p>	<p><u> </u></p> <p><u> </u></p> <p><u> </u></p> <p><u> </u></p> <p><u> </u></p> <p><u> </u></p>
County Clerk	Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ _____
2. Debt service levy in 2017 budget	- \$ _____
3. Tax levy excluding debt service	\$ _____

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ _____	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ _____	
5b. Personal property 2016	- _____	
5c. Increase in personal property (5a minus 5b)	+ _____	
		(Use Only if > 0)
6. Valuation of annexed territory for 2017		
6a. Real estate	+ _____	
6b. State assessed	+ _____	
6c. New improvements	- _____	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ _____	
7. Valuation of property that has changed in use during 2017	_____	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	_____	
9. Total estimated valuation July 1, 2017	_____	
10. Total valuation less valuation adjustment (9 minus 8)	_____	
11. Factor for increase (8 divided by 10)	_____	
12. Amount of increase (11 times 3)	+ \$ _____	
13. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ _____	
14. Debt service levy in this 2018 budget	_____	
15. 2018 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	_____	
16. Consumer Price Index for all urban consumers for calendar year 2016	_____	1.4%
17. Consumer Price Index adjustment (3 times 16)	\$ _____	
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ _____	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Computation to Determine Limit for 2018

Base Levy

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	1,159,195	
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision		
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)	114,721	
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)	0	
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)	0	
3) Net Tax Levy (Base)		<u>1,044,474</u>

Percentage Adjustments

4) CPI Adjustment - 1.4%			14,623
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))			
5) Value of New Improvements (From June 15th County Clerk Valuation Document)		230,942	
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	171,624		
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	172,655		
Increase in Total Personal Property Valuations (cannot be less than zero)		0	
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)		0	
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		155,744	
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		0	
10) Total Assessed Value of Adjustments		<u>386,686</u>	

11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	27,282,349	
12) Adjustment Percentage (Line 10 Divided by Line 11)	1.42%	
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		14,804
14) Total Percentage Adjustments		29,426
<u>Increased Tax Revenues Adjustment</u>		
15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)	17,477	
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)	116,245	
Difference		0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)		96,935
17) Property Tax Revenues Spent on Special Assessments in 2018 Budget		0
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget		0
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015)		

and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget				0
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget				0
21) Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)			720,674	
Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)	714,118			
CPI Adjustment - 1.4%	9998			
Law Enforcement Expenses - 2107 Budget (Indexed by CPI)		724,116		
Increased Law Enforcement Expense in 2018 Budget				-3,442
22) Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)			0	
Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)	0			
CPI Adjustment - 1.4%	0			
Fire Protection Expenses - 2107 Budget (Indexed by CPI)		0		
Increased Fire Protection Expense				0

Rose Hill City Council Packet

23) Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

0

Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

0

CPI Adjustment - 1.4%

0

Emergency Medical Expenses - 2107 Budget (Indexed by CPI)

0

Increased Emergency Medical Expense

0

Total Increased Tax Revenue Adjustment

93,493

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget

117,382

24a) Recreation Commission Levy 2018 Budget

0

24b) Other Governmental Levy 2018 Budget

0

25) **Total Levies on Behalf of Another Political or Governmental Subdivision**

117,382

26) **Total Computed Tax Levy**

1,284,776

Rose Hill City Council Packet

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	928,229	145,862	1,984	637	932	904
Debt Service	116,245	18,267	249	80	117	113
Library	114,721	18,027	245	79	115	112
Employee Benefit						
TOTAL	1,159,195	182,156	2,478	796	1,164	1,129

County Treas Motor Vehicle Estimate	182,156					
County Treas Recreational Vehicle Estimate		2,478				
County Treas 16/20M Vehicle Estimate			796			
County Treas Commercial Vehicle Tax Estimate				1,164		
County Treas Watercraft Tax Estimate						1,129

Motor Vehicle Factor	0.15714					
Recreational Vehicle Factor		0.00214				
16/20M Vehicle Factor			0.00069			
Commercial Vehicle Factor				0.00100		
Watercraft Factor						0.00097

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Water	Water Reserve	10,000	21,000	21,000	12-825d
Water	General (Franchise)	39,214	30,000	35,000	12-825d
Sewer	Sewer Reserve	15,000	50,000	50,000	12-825d
Sewer	General (Franchise)	27,294	30,000	30,000	12-825d
General	Capital Improvement	25,000	-	-	12-1,118
General	Equipment Reserve	-	71,594	75,000	12-1,117
	Totals	116,508	202,594	211,000	
	Adjustments				
	Adjusted Totals	116,508	202,594	211,000	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
South Main	7/12/2004	10/1/2019	4.75	437,000	115,000	4/1 & 10/1	10/1	5,352	35,000	3,760	40,000
Primrose Phase 2	2/7/2006	10/1/2021	5.40	590,000	245,000	4/1 & 10/1	10/1	10,025	45,000	8,225	50,000
Sienna Phase 2 and 3	6/1/2008	10/1/2023	4.75	762,000	425,000	4/1 & 10/1	10/1	17,439	55,000	15,294	55,000
Sienna Ranch Phases 1 and 2	7/29/2009	10/1/2024	4.81	455,000	285,000	4/1 & 10/1	10/1	13,297	30,000	12,052	30,000
WWTF Admin building	12/17/2009	10/1/2030	6.75	460,000	380,000	4/1 & 10/1	10/1	24,800	20,000	23,650	20,000
Rockwood Falls	11/4/2010	10/1/2031	5.25	956,000	810,000	4/1 & 10/1	10/1	29,475	40,000	29,475	40,000
Cox Acres	4/14/2011	10/1/2026	4.25	575,000	425,000	4/1 & 10/1	10/1	17,087	35,000	17,087	35,000
Berlin and School St Pond	2/21/2012	10/1/2032	3.35	460,000	405,000	4/1 & 10/1	10/1	12,897	20,000	11,897	20,000
Refi: Sienna, Sunnyview, Tanglewood/Orange	8/19/2013	10/1/2019	1.74	975,000	420,000	4/1 & 10/1	10/1	7,755	190,000	4,715	115,000
Tanglewood/Orange	12/1/2014	10/1/2030	2.25-4 var	280,000	280,000	4/1 & 10/1	10/1	8,787	15,000	8,187	15,000
Sunrise 2015	2/1/2016	10/1/2036	1.86	1,205,000	1,133,000	4/1 & 10/1	10/1	61,974	13,000	34,395	45,000
Total G.O. Bonds					4,923,000			208,888	498,000	168,737	465,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Sewer repair (KDHE)	10/1/1996	9/1/2017	3.56	668,000	43,507	3/1 & 9/1	9/1	1,165	43,507	0	0
Sewer upgrades (KDHE)	3/1/2005	9/1/2024	2.61	819,856	339,323	3/1 & 9/1	9/1	9,433	38,321	8,329	39,425
Sewer plant, lift stat (KDHE)	9/1/2009	3/1/2029	2.75	6,146,228	4,224,439	3/1 & 9/1	9/1	113,479	285,610	106,250	295,408
West Rosewood (KDOT)	12/1/2004	8/1/2024	3.62	562,925	281,260	2/1 & 8/1	8/1	10,885	31,504	9,666	32,723
East Rosewood (KDOT)	9/2/2008	8/1/2018	3.74	400,000	100,453	2/1 & 8/1	8/1	4,008	49,296	2,041	51,157
Silkknitter (KDOT)	8/1/2009	8/1/2024	3.41	690,120	394,922	2/1 & 8/1	8/1	14,454	43,163	12,874	44,743
Total Other					5,383,904			153,424	491,401	139,160	463,456
Total Indebtedness					10,306,904			362,312	989,401	307,897	928,456

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
City Hall/PBC (Refi in 2013)	6/1/2004	240	3.00	840,000	610,000	95,735	94,375
John Deere Backhoe (PW)	10/1/2013	60	3.43	81,371	29,704	17,654	13,240
2015 Police Sedan (PD)	1/6/2015	48	3.24	22,201	9,008	4,737	4,737
2015 Police Sedan (PD)	4/16/2015	48	3.15	23,999	14,390	5,103	5,102
2015 Water meters (W)	11/1/2015	60	1.94	456,325	379,606	96,204	96,204
2017 Police Sedan (PD)	12/28/2016	60	2.86	28,738	28,738	5,948	5,948
2018 Dump Truck (PW)	4/17/2017	60	3.45	109,657	109,657	23,517	23,517
2017 Dodge Charger	7/3/2017	60	3.63	30,500	NA	6,500	6,500
2017 Ford Interceptor SUV	7/3/2017	60	3.63	36,500	NA	7,800	7,800
Totals					1,181,103	263,198	257,423

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2018

Library found in: Rose Hill
Butler

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2017</u>	Proposed Year <u>2018</u>
Ad Valorem	\$114,721	\$117,382
Delinquent Tax	\$1,900	\$0
Motor Vehicle Tax	\$17,549	\$18,027
Recreational Vehicle Tax	\$219	\$245
16/20M Vehicle Tax	\$65	\$79
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$134,454	\$135,733
Difference in Total Taxes:	\$1,279	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$26,329,160	\$27,282,349
Did Assessed Valuation Decrease?	No	
Levy Rate	4.357	4.302
Difference in Levy Rate:	(0.055)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

[illegible]

Rose Hill

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Resources Available:	1,785,455	1,832,727	790,422
Expenditures:			
Administration	363,176	379,985	372,283
Police	601,338	714,118	720,326
Court	82,038	80,837	87,045
Streets	118,822	100,920	89,122
Parks	174,817	153,805	183,232
Building	76,041	52,150	46,000
Planning	20,510	15,000	20,000
0	0	0	0
Subtotal detail (Should agree with detail)	1,436,743	1,496,815	1,518,006
Special Projects	0	0	0
Street Lights	33,839	39,000	38,680
Economic Development	7,139	15,000	15,000
Historical Society	2,500	2,500	2,500
Donations	4,400	5,000	5,000
Transfer to Equipment Reserve	0	71,593	75,000
Transfer to Capital Improvements	25,000	0	0
ROW/Beautification/Pond Repairs	0	60,000	33,900
Dump Day	0	0	2,500
Project Graduation (PD)	0	0	2,500
Mayor's Scholarship	0	0	500
Pending IRB			28,000
Cash Forward (2018 column)			
Miscellaneous	6,312	0	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,515,932	1,689,908	1,721,586
Unencumbered Cash Balance Dec 31	269,523	142,819	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	1,688,082	1,689,909	1,721,586
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,721,586
Tax Required			931,164
Delinquent Comp Rate: 1.1%			10,057
Amount of 2017 Ad Valorem Tax			941,221

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Administration			
Personal Services	128,491	157,570	148,668
Contractual	122,941	95,180	95,180
Commodities	7,609	6,500	6,500
Capital Outlay	714	8,500	8,500
PBC Lease payment (City Hall)	96,935	95,735	96,935
General Government	175	7,500	7,500
Miscellaneous	6,312	9,000	9,000
Total	363,176	379,985	372,283
Police			
Personal Services	448,693	524,566	532,121
Contractual	79,379	92,950	99,553
Commodities	40,922	51,000	48,765
Capital Outlay	3,307	16,295	9,800
Lease Payments	29,036	29,307	30,086
Total	601,338	714,118	720,326
Court			
Personal Services	52,177	55,337	61,545
Contractual	12,187	18,500	18,000
Commodities	1,691	0	500
General Government	2,125	7,000	7,000
Capital Outlay	13,858		0
Total	82,038	80,837	87,045
Streets			
Personal Services	63,344	77,520	79,722
Contractual	31,000	6,400	9,400
Commodities	7,618	17,000	0
Capital Outlay	16,861	0	0
Total	118,822	100,920	89,122
Parks			
Personal Services	55,202	45,305	47,232
Contractual	97,761	63,500	98,500
Commodities	7,651	22,500	15,500
Capital Outlay	14,203	22,500	22,000
Total	174,817	153,805	183,232
Building			
Personal Services	726	0	0

Contractual	75,121	46,000	46,000
Commodities	194	6,150	0
Capital Outlay	0	0	0
Total	76,041	52,150	46,000

Planning

Personal Services	25	0	0
Contractual	20,485	15,000	20,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	20,510	15,000	20,000

Total	0	0	0

Total	1,436,743	1,496,815	1,518,006
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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	5,367	15,583	15,580
Receipts:			
Ad Valorem Tax	30,835	116,245	xxxxxxxxxxxxxxxx
Delinquent Tax	712	4,000	1,000
Motor Vehicle Tax	3,076	5,283	18,267
Recreational Vehicle Tax	39	66	249
16/20M Vehicle Tax	61	20	80
Commercial Vehicle Tax	22	69	117
Watercraft Tax	0	0	113
Special Assessments	478,013	462,000	472,824
Prepaid and Pay-in Specials	0	0	0
Payment in Lieu of Taxes	15	0	0
Neighborhood Revitalization Rebate		-1,953	-34
Miscellaneous		0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	512,772	585,730	492,616
Resources Available:	518,139	601,313	508,196
Expenditures:			
Development Principal	367,400	373,000	335,000
Development Interest	108,208	139,965	104,156
Street Maintenance Principle	0	27,500	28,500
Street Maintenance Interest	0	11,371	10,933
General Obligation Principle	20,000	20,000	20,000
General Obligation Interest	6,949	12,897	11,897
Cash Basis Reserve (2018 column)		0	15,000
Miscellaneous		1,000	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	502,557	585,733	525,486
Unencumbered Cash Balance Dec 31	15,583	15,580	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	505,461	585,733	525,486
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		525,486
	Tax Required		17,290
Delinquent Comp Rate:	1.1%		187
Amount of 2017 Ad Valorem Tax			17,477

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	3,270	2,359	3,021
Receipts:			
Ad Valorem Tax	102,460	114,721	xxxxxxxxxxxxxxxx
Delinquent Tax	1,660	1,900	
Motor Vehicle Tax	16,124	17,549	18,027
Recreational Vehicle Tax	212	219	245
16/20M Vehicle Tax	73	65	79
Commercial Vehicle Tax	121	228	115
Watercraft Tax	0	0	112
Payment in Lieu of Taxes	49		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-1,830	-1,737
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	120,699	132,852	16,841
Resources Available:	123,969	135,211	19,862
Expenditures:			
Library Appropriation	119,100	131,390	135,190
Audit	750	800	800
Neighborhood Revitalization Rebate	1,760	0	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	121,610	132,190	135,990
Unencumbered Cash Balance Dec 31	2,359	3,021	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	127,395	132,190	135,990
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		135,990
	Tax Required		116,128
Delinquent Comp Rate:	1.1%		1,254
Amount of 2017 Ad Valorem Tax			117,382

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	92,423	0	0
Receipts:			
Ad Valorem Tax	49,898	0	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rev			
Total Receipts	49,898	0	0
Resources Available:	142,321	0	0
Expenditures:			
Personnel	142,321	0	0
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	142,321	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	142,321	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	1.1%		0
Amount of 2017 Ad Valorem Tax			0

Adopted Budget 0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rev			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	1.1%		0
Amount of 2017 Ad Valorem Tax			0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	46,984	84,029	67,813
Receipts:			
State of Kansas Gas Tax	105,555	105,940	105,480
County Transfers Gas	18,277	16,300	16,220
Interest on Idle Funds			
Miscellaneous		3,291	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	123,832	125,531	121,700
Resources Available:	170,816	209,560	189,513
Expenditures:			
Personal Services	54,479	62,156	65,598
Contractual Services	11,776	2,500	15,000
Commodities	0	800	5,000
Capital Outlay	20,532	76,291	81,291
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	86,787	141,747	166,889
Unencumbered Cash Balance Dec 31	84,029	67,813	22,624
2016/2017/2018 Budget Authority Amount	125,088	141,747	166,889

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Street Sales Tax	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	533,891	491,965	255,301
Receipts:			
Street Sales Tax	273,567	272,000	272,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	273,567	272,000	272,000
Resources Available:	807,458	763,965	527,301
Expenditures:			
Contractual Services	35,021	0	0
Capital Outlay	36,008	278,000	250,000
Debt Service	243,344	230,664	232,805
General Government	1,120		
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	315,493	508,664	482,805
Unencumbered Cash Balance Dec 31	491,965	255,301	44,496
2016/2017/2018 Budget Authority Amount	393,573	608,722	482,805

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Parks/Rec	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	7,607	8,037	6,707
Receipts:			
Liquor Tax	430	1,170	1,170
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	430	1,170	1,170
Resources Available:	8,037	9,207	7,877
Expenditures:			
Capital Outlay	0	2,500	7,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	2,500	7,000
Unencumbered Cash Balance Dec 31	8,037	6,707	877
2016/2017/2018 Budget Authority Amount	5,000	2,500	7,000

Adopted Budget

0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
NOT USED	NA	NA	NA
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
NOT USED	NA	NA	NA
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	0	0	0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	166,114	255,564	290,917
Receipts:			
Utility Fee	812,701	899,336	899,336
Connection Fees		9,000	9,000
Account set up fees		8,500	8,500
Reimbursed expenses	1,693	2,000	2,000
Receipts and transfers		0	
Interest on Idle Funds			
Miscellaneous	5,157		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	819,551	918,836	918,836
Resources Available:	985,665	1,174,400	1,209,753
Expenditures:			
Personnel Services	155,822	155,630	162,728
Commodities	16,817	46,350	43,350
Contractual Services	131,628	136,609	169,980
Capital Outlay	9,247	70,270	43,000
Debt Service	96,204	100,000	100,000
Water Purchase	262,488	311,324	311,324
Transfer to water reserve	10,000	21,000	21,000
Transfer to General (franchise fee)	39,214	30,000	35,000
General Government	8,618	12,300	12,500
Cash Forward (2018 column)			
Miscellaneous	62		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	730,100	883,483	898,882
Unencumbered Cash Balance Dec 31	255,564	290,917	310,871
2016/2017/2018 Budget Authority Amount	897,571	883,483	898,882

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	647,146	638,942	535,933
Receipts:			
Utility Fee	563,020	559,843	559,843
Sewer System Improvement Fee	485,757	504,892	504,892
Connection Fees	2,000	8,000	8,000
Reimbursed Expenses	0	1,000	1,000
Interest on Idle Funds			
Miscellaneous	5,500	3,000	3,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,056,276	1,076,735	1,076,735
Resources Available:	1,703,422	1,715,677	1,612,668
Expenditures:			
Personnel Services	185,036	194,413	181,485
Commodities	29,318	45,216	55,200
Contractual Services	245,873	227,300	277,880
Capital Outlay	30,627	95,000	71,178
Debt Service	531,292	536,315	537,464
Transfer to Sewer Reserve	15,000	50,000	50,000
Transfer to General Fund (franchise)	27,294	30,000	30,000
Cash Forward (2018 column)			
Miscellaneous	40	1,500	
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,064,480	1,179,744	1,203,208
Unencumbered Cash Balance Dec 31	638,942	535,933	409,460
2016/2017/2018 Budget Authority Amoun	1,218,428	1,179,745	1,203,208

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Reserve		Sewer Reserve		Equipment Reserve		Capital Improvement Reserve		Special Improvements		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	100,548	Cash Balance Jan 1	120,940	Cash Balance Jan 1	15,519	Cash Balance Jan 1	35,754	Cash Balance Jan 1	1,332,177	1,604,938
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	100,548	Resources Available:	120,940	Resources Available:	15,519	Resources Available:	35,754	Resources Available:	1,332,177	1,604,938
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Cap Outlay	15,096	Capital Outlay	16,962			
				PD Misc	1,915	General Government	44,370			
						Contract Services	4,482			
						Commodities	25,673			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	17,011	Total Expenditures	91,486	Total Expenditures	0	108,497
Cash Balance Dec 31	100,548	Cash Balance Dec 31	120,940	Cash Balance Dec 31	-1,492	Cash Balance Dec 31	-55,732	Cash Balance Dec 31	1,332,177	1,496,441
				<u>See Tab B</u>		<u>See Tab B</u>				1,496,441

**Note: These two block figures should agree.

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

State Court Program		PD Seized Assets								Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	2,015	Cash Balance Jan 1	1,014	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		3,029
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	2,015	Resources Available:	1,014	Resources Available:	0	Resources Available:	0	Resources Available:	0	3,029
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	2,015	Cash Balance Dec 31	1,014	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,029
										3,029

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

2018

The governing body of

Rose Hill

will meet on August 7, 2017 at 7 p.m. at City Hall at 125 W. Rosewood Rose Hill KS 67133 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall at 125 W. Rosewood Rose Hill KS 67133 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate *
General	1,515,932	38.557	1,689,908	35.255	1,721,586	941,221	34.499
Debt Service	502,557	1.264	585,733	4.415	525,486	17,477	0.641
Library	121,610	4.200	132,190	4.357	135,990	117,382	4.302
Employee Benefit	142,321						
Special Highway	86,787		141,747		166,889		
Street Sales Tax	315,493		508,664		482,805		
Special Parks/Rec			2,500		7,000		
Water	730,100		883,483		898,882		
Sewer	1,064,480		1,179,744		1,203,208		
Non-Budgeted Funds-A	108,497						
Non-Budgeted Funds-B							
Totals	4,587,777	44.021	5,123,969	44.027	5,141,846	1,076,081	39.442
Less: Transfers	116,508		202,594		211,000		
Net Expenditure	4,471,270		4,921,375		4,930,846		
Total Tax Levied	1,125,364		1,159,195		xxxxxxxxxxxxxxxx		
Assessed							
Valuation	25,563,495		26,329,160		27,282,349		
Outstanding Indebtedness,							
January 1,	2015		2016		2017		
G.O. Bonds	6,375,000		5,223,000		4,923,000		
Revenue Bonds	0		0		0		
Other	7,635,382		7,980,964		5,383,904		
Lease Purchase Principal	925,000		991,891		1,181,103		
Total	14,935,382		14,195,855		11,488,007		

*Tax rates are expressed in mills

Kelly Mendoza

City Official Title: City Clerk

2018 Neighborhood Revitalization Rebate

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	955,939	35.039	14,388
Debt Service	2,280	0.084	34
Library	115,434	4.231	1,737
Employee Benefit			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	1,073,653	39.353	16,159

2017 July 1 Valuation: 27,282,349

Valuation Factor: 27,282.349

Neighborhood Revitalization Subj to Rebate: 410,623

Neighborhood Revitalization factor: 410.623

**This information comes from the 2018 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

ORDINANCE NO. _____

AN ORDINANCE REDEFINING AND REDECLARING THE ENTIRE BOUNDARIES OF THE CITY OF ROSE HILL, KANSAS IN ACCORDANCE WITH K.S.A. 12-517.

BE IT ORDAINED by the governing body of the City of Rose Hill, Butler County, Kansas:

SECTION 1: That hereafter and until altered or changed in accordance with law, the City Limits of the entire boundary of said City is hereby defined, ordained and determined to be as follows, to wit:

TRACT I

Beginning at a point on the center line of Silkknitter Road and the southwest corner of the Baird Addition; Thence West to the Southwest corner of the East half of the West Half of the Southeast quarter of Section 31, Township 28 South, Range 3 East, Thence North along said West line to the Northwest corner of the East half of the West Half of the Southeast quarter of Section 31, Township 28 South, Range 3 East, Thence East along said North line to the Southwest corner of McCaskey Addition, Thence North along the West Line of said McCaskey Addition to the Northwest corner of said McCaskey Addition and the Southwest corner of Roseborough Addition, Thence North along the West Line of said Roseborough Addition extending to the North right of way line of Rosewood Street, Thence East along the North right of way of Rosewood Street to a point on the North right of way line of Rosewood Street that is 645.89 feet, more or less, West of the East line of the Southeast Quarter of Section 30, Township 28 South, Range 3 East of the 6th P.M.; Thence North to a point that is 508.75 feet North of the South line of the Southeast Quarter of said Section 30, Thence East 394.54 feet; Thence South 120 feet; Thence East 250 feet to a point on the East line of the Southeast Quarter of said Section 30; Thence North along the East line of the Southeast Quarter of said Section 30, also being the West line of the Southwest quarter of Section 29, Township 28 South, Range 3 East of the 6th P.M. to the northwest corner of the Southwest Quarter of said Section 29; Thence East to the northwest corner of the West half of the Southwest Quarter of said Section

Rose Hill City Council Packet

29; Thence South along the East line of said West half to a point that is 186.75 feet North of the South line of the Southwest Quarter of said Section 29; Thence East 116.64 feet; Thence South, parallel with the East line of the Southwest Quarter of said Section 29 a distance of 186.75 feet to the South line of the Southeast Quarter of said Section 29; Thence South parallel with the East Line of Cox Acres Addition a distance of 216.73 feet; Thence West 116.64 feet to the Northeast corner of Lot 10, Block B of the Cox Acres Addition; Thence South along the East Line of the Cox Acres Addition to the Northeast corner of Lot 10, Block F, of the Cox Acres Addition; Thence East 116.64 feet; Thence South and parallel with the East Line of the Cox Acres Addition a distance of 246.73 feet; Thence West 116.64 feet to the Northeast corner of Cedar Crest Addition; Thence South along the East Line of the Cedar Crest Addition to the Northeast corner of the Harris Heights 4th Addition; Thence South along the East Line of the Harris Heights 4th Addition and the East line of Harris Heights 3rd Addition to a point on the Northerly Right of Way of the A.T. & S.F. Railroad; Thence Southwesterly along said Right of Way to the North Line of Section 5, Township 29 South, Range 3 East of the 6th P.M.; Thence East along the North Line of said Section 5 to the northeast corner of the West half of the Northeast Quarter of said Section 5; Thence South to the southeast corner of the West half of the Northeast Quarter of said Section 5; Thence West, along the South line of said West half of the Northeast Quarter of said Section 5, to a point that is 30 feet East of the West line of the East half of the Northwest Quarter of the Southeast Quarter of said Section 5; Thence South parallel with and 30' East of the West Line of the Southeast Quarter of said Section 5, to the South Line of the North Half of the Southeast Quarter of Section 5, Township 29 South, Range 3 East; Thence West 686.51 feet to the Southwest corner of said North Half of the Southeast Quarter; Thence continuing West along the South Line of the North Half of the Southwest Quarter to the Southwest corner of the Northeast Quarter of the Southwest Quarter of Section 5, Township 29 South, Range 3 East; Thence South along the East Line of the Southwest Quarter of the Southwest Quarter of Section 5, Township 29 South, Range 3 East, to the South Line of the Southwest Quarter of the Southwest Quarter, also being the centerline of 190th Street; Thence continuing South along the East Line of

the Northwest Quarter of the Northwest Quarter of Section 8, Township 29 South, Range 3 East for a distance of 50.0 feet, also being the South Line of 190th Street, (33) Thence West along the South Line of 190th Street and parallel with the North Line of the Northwest Quarter of the Northwest Quarter of Section 8, Township 29 South, Range 3 East, to the centerline of Rose Hill Road and the West Line of the Northwest Quarter of the Northwest Quarter of Section 8, Township 20 South, Range 3 East, (34) Thence continuing West along the South Line of 190th Street and parallel with the North Line of the Northeast Quarter of the Northeast Quarter of Section 7, Township 29 South, Range 3 East, for a distance of 50 feet; (35) Thence North and parallel with the East Line of the Northeast Quarter of Section 7, Township 29 South, Range 3 East, for a distance of 50 feet to the North Line of Section 7; (36) Thence continuing North along the West side of Rose Hill Road and parallel with the East Line of Section 6, Township 29 South, Range 3 East to the South Line of School Street; (37) Thence West 680 feet; (38) Thence North to a point that is 730.0 feet West and 525.0 feet North of the southeast corner of the Northeast Quarter of Section 6, Township 29 South, Range 3 East of the 6th P.M. and on the West line of West Street in the city of Rose Hill, Kansas; (39) Thence West 140 feet; (40) Thence North 125 feet; (41) Thence East 140 feet; (42) Thence South 7 feet; (43) Thence East 60 feet; (44) Thence North 100 feet; (45) Thence East 140 feet; (46) Thence North 260 feet; (47) Thence East 140 feet to the West Line of Morris Street at the North Line of Showalter Street extended; (48) Thence North 208.08 feet, more or less, to the Southerly Right of Way Line of the A.T. & S.F. Railroad; (49) Thence Northeasterly along said Right of Way Line to the West Line extended of the Alley West of Rose Hill Road; (50) Thence north along a line 190 feet West of the East Line of Section 6, Township 29 South, Range 3 East of the 6th P.M. to a point 250 feet south of the North line of said Section 6; (51) Thence West 140 feet; (52) Thence North 250 feet to the centerline of Silknitter Road and the North Line of said Section 6; (53) Thence West 60 feet; (54) Thence South 230 feet; (55) Thence West 140 feet; (56) Thence North 230 feet to the South line of the Southeast Quarter of Section 31, Township 28 South, Range 3 East of the 6th P.M.; (57) Thence West, along said South line to the Point of Beginning. (1)

TRACT II

Beginning at the Southeast corner of the Southwest Quarter of Section 29, Township 28 South, Range 3 East, of the 6th P.M.; Thence North along the East Line of the Southwest Quarter of said Section 29, for a distance of 300 feet; Thence West 435 feet; Thence South 300 feet to the South Line of said Southwest Quarter of Section 29; Thence East 435 feet to the Point of Beginning.

TRACT III

Beginning 542.5 feet South of the Northeast corner of Section 30, Township 28 South, Range 3 East of the 6th P.M.; Thence running South 100 feet; Thence West, with a deflection angle to the right of 90°00', a distance of 435 feet; Thence North 100 feet; Thence East to the Point of Beginning. EXCEPT public road right of way for Rose Hill Road.

TRACT IV

The West Half of the Northeast Quarter of Section 29, Township 28 South, Range 3 East of the 6th P.M.

together with

A tract of land within the West Half of the Southeast Quarter and the East Half of the Southwest Quarter of Section 29, Township 28 South, Range 3 East, of the 6th P.M. described as follows: Beginning at the Northeast corner of the West Half of said Southwest Quarter; Thence 1327.84 feet on an assumed bearing of North 89 degrees 24 minutes 57 seconds West along the North Line of said West Half to the Northwest corner of said West Half; Thence 75 feet on a bearing of North 89 degrees 24 minutes 57 seconds West along the extended North Line of said East Half; Thence from the North Line of said East Half with the following bearings from the preceding course; Thence South 00 degrees 12 minutes 53 seconds East for a distance of 437.96 feet; Thence South 20 degrees 00 minutes 02 seconds West for a distance of 188.29 feet; Thence South 37 degrees 58 minutes 19 seconds West for a distance of 227.43 feet; Thence South 68 degrees 51 minutes 06 seconds East for a distance of 162.90 feet; Thence North 78 degrees 28 minutes 14 seconds East for a distance of 289.90 feet; Thence North 32 degrees 46 minutes 35 seconds East for a distance of 283.60 feet;

Thence North 85 degrees 39 minutes 29 seconds East for a distance of 67.65 feet;⁽¹⁵⁾
Thence South 69 degrees 13 minutes 24 seconds East for a distance of 374.54 feet;⁽¹⁶⁾
Thence North 53 degrees 37 minutes 16 seconds East for a distance of 122.88 feet;⁽¹⁷⁾
Thence South 55 degrees 36 minutes 11 seconds East for a distance of 272.43 feet;⁽¹⁸⁾
Thence South 22 degrees 29 minutes 50 seconds East for a distance of 271.77 feet;⁽¹⁹⁾
Thence North 82 degrees 10 minutes 19 seconds East for a distance of 171.98 feet to
the point on the East Line of said West Half;⁽²⁰⁾ Thence 978.68 feet on a bearing of
North 00 degrees 00 minutes 45 seconds East along the East Line of said West Half to
the Point of Beginning.⁽²¹⁾

TRACT V

The Northeast Quarter of Section 19, Township 28 South, Range 3 East of the 6th P.M. in Butler County, Kansas. EXCEPT public road right of way for 150th Street and for Rose Hill Road.

TRACT VI

A tract described as all of Government Lots 1 and 2 and the East Half of the Northwest Quarter (also described as the Northwest Quarter) of Section 31, Township 28 South, Range 3 East of the 6th P.M. EXCEPT public road right of way for County Line Road and for Rosewood Street AND EXCEPT beginning at the Southwest Corner of said Northwest Quarter; thence North on the West line of said Northwest Quarter a distance of 250 feet; thence East parallel with the South line of said Northwest Quarter a distance of 871.21 feet; thence South parallel with the West line of said Northwest Quarter a distance of 250 feet; thence West on the South line of said Northwest Quarter a distance of 871.21 feet to the Point of Beginning.

TRACT VII

Beginning at the southwest corner of the Southeast Quarter of Section 6, Township 29 South, Range 3 East thence North along the West line of said S.E. 1/4, 460.00 feet; thence East perpendicular to the West line of said S.E. 1/4, 100.00 feet; thence South parallel with the West line of said S.E. 1/4, 100.00 feet; thence West perpendicular to

the West line of said S.E. 1/4, 80.00 feet to a point 20.00 feet East of the West line of said S.E. 1/4; thence South parallel with the West line of said S.E. 1/4, 360.00 feet more or less to a point on the South line of said S.E. 1/4; thence West 20.00 feet to the Point of Beginning. EXCEPT public road right of way for 190th Street.

together with

The Southwest Quarter of Section 6, Township 29 South, Range 3 East of the 6th P.M., EXCEPT public road right of way for 190th Street and for County Line Road.

AND EXCEPT beginning at a point 716.15 feet North and 30 feet East of the Southwest corner of the Southwest Quarter of Section 6, Township 29 South, Range 3 East of the 6th P.M., Thence North 00 degrees East parallel with the West Line of said Southwest Quarter, a distance of 290.60 feet; Thence North 89 degrees 30 minutes 41 seconds East, 749.01 feet; Thence South 00 degrees 11 minutes 40 seconds East, 290.60 feet to a point on the Westerly Right of Way Line of the A.T. & S.F. Railroad; Thence South 89 degrees 30 minutes 41 seconds West, 750.00 feet to the point of beginning. AND EXCEPT Beginning at a point 285 feet North and 30 feet East of the Southwest corner of the Southwest Quarter of Section 6, Township 29 South, Range 3 East of the 6th P.M., thence North 00 degrees East parallel with the West Line of said Southwest Quarter a distance of 431.15 feet; Thence North 89 degrees 30 minutes 41 seconds East, 750 feet to a point on the Westerly Right of Way Line of the A.T. & S.F. Railroad; thence South 48 degrees 21 minutes 36 seconds West along said Right of Way Line a distance of 655.17 feet; Thence South 89 degrees 30 minutes 41 seconds West, 260.34 feet to the Point of Beginning.

AND EXCEPT Beginning at a point on the South Line of said Southwest Quarter, said point being 270.88 feet East of the Southwest corner of said Southwest Quarter, Thence East on the South Line of said Southwest Quarter on an assumed bearing of North 89 degrees 16 minutes 35 seconds East a distance of 1290.83 feet; Thence North 08 degrees 18 minutes 53 seconds West, 163.90 feet; Thence North 57 degrees 23 minutes 08 seconds West, 72.48 feet; Thence North 00 degrees 56 minutes 12 seconds East, 871.80 feet to a point on the southerly Right of Way Line of the A.T. & S.F. Railroad; Thence South 48 degrees 14 minutes 54 seconds West along said Railroad Right of Way a distance of 1635.63 feet to the Point of Beginning.

TRACT VIII

The East half of the East half of the Northwest Quarter of Section 7, Township 29 South, Range 3 East of the 6th P.M., described as follows: Beginning at the northeast corner of said Northwest Quarter; Thence on an assumed bearing of S00°32'48"W, along the East line of said Northwest Quarter for a distance of 2657.69 feet to the center of said Section; Thence S89°51'47"W, along the South line of said Northwest Quarter for a distance of 661.30 feet; Thence N00°31'39"E for a distance of 2656.39 feet to a point on the North line of said Northwest Quarter; Thence N89°45'03"E, along said North line for a distance of 662.61 feet to the Point of Beginning. EXCEPT public road right of way for 190th Street.

All properties lying and being in Butler County, Kansas.

SECTION 2. That This ordinance shall take effect from and after its adoption by the governing body and upon publication in the official city newspaper as provide by law.

PASSED AND APPROVED by the governing body of the city of Rose Hill, Butler County, State of Kansas, this __ day of _____, 2017.

CITY OF ROSE HILL

Roger Perryn, Mayor

(SEAL)

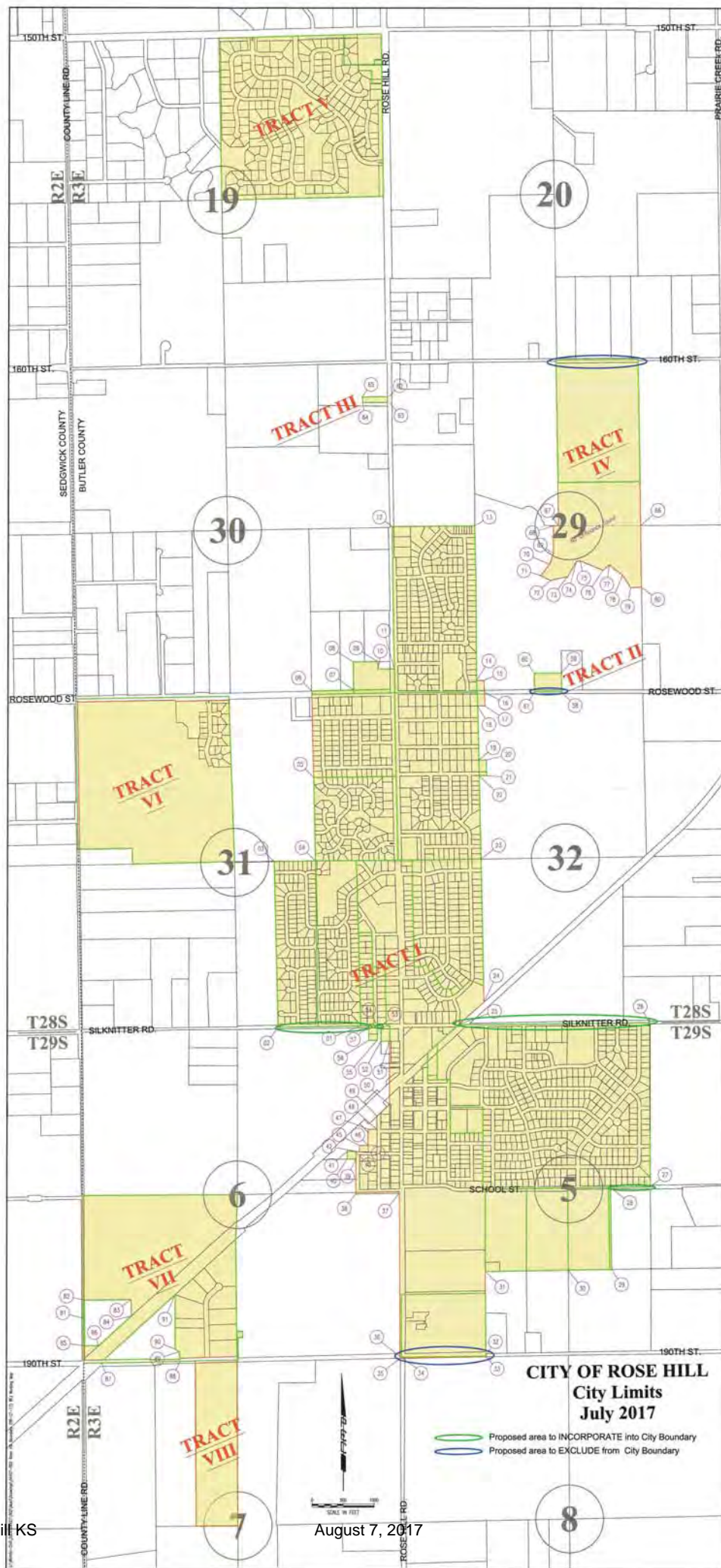
ATTEST:

Kelly Mendoza, City Clerk

APPROVED AS TO FORM:

Andrew Marino, City Attorney

Rose Hill City Council Packet





ROSE HILL FALL FESTIVAL COMMITTEE



August 3, 2017

Austin Gilley
City of Rose Hill
Rose Hill, KS 67133

Hello Austin,

The Rose Hill Fall Festival is just around the corner and the event for 2017 is scheduled for October 13-15, 2017. The Fall Festival Committee has already started preparations and planning to make this year's celebration bigger and better than ever. This celebration would not be possible without generous donations from supporters like you and your company. The funds that you donate help provide vital celebration support such as insurance, portable restroom facilities, trash receptacles, entertainment, utilities, clean-up, this year's new events, and much more.

Your donation of \$1,500 last year was greatly appreciated we would like to ask for your continuous support with another donation this year. Please send your funds made payable to Rose Hill Fall Festival Committee, PO Box 46, Rose Hill, KS 67133.

Thank you for your valuable time and generosity regarding this matter, and if you have further questions or would like to discuss the Fall Festival celebration, please feel free to contact Lovina Finders, Fall Festival Chairperson, at 776-9880.

Sincerely,

Lovina Finders, Chairperson
Rose Hill Fall Festival Committee

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**Rose Hill Fall Festival Committee
2017 Budget**

<u>Expenses</u>	<u>budget</u>	<u>paid to date</u>	<u>balance</u>
Advertising	1800	1000	800
Facility usage fee	700		700
General Liability Insurance	800		800
Portable Restrooms	1350		1350
Trash Services	200		200
Westar electrical & meter box	300		300
Raffle	300		300
Set up/Clean up	400		400
Button order	450		450
Pedal Tractor Pull	600		600
Parade Float Contest Prizes	600		600
Parade Float Contest ribbons	210		210
Misc Parade Expenses		51	-51
Button & Theme contest	200		200
Band or DJ	1000		1000
Parade announcer	200		200
Straw stack scramble	100		100
Tent set-up	500		500
meals	1125	875	250
Fishing Derby	2000	243	1757
Financial/Tax Filings		40	-40
Trolley		1050	-1050
Total Estimated Expenses	12,835	3,259	9,576

<u>Estimated Income</u>		<u>Received Income</u>
Bank Balance	4849	4849
Button Income	2500	
RHRC	500	500
City of Rose Hill	1500	
RH Bank	1000	
Chamber of Commerce	500	
Dr. Troilo	300	
RH Reporter	300	
American Control & Engineering	500	
Rose Hill Pharmacy	200	
Dynamci NC	200	
Emprise Bank	150	
Caseys	300	
Viking Corporation		
Dewane Ewert Agency	25	
Fam. Med Center	100	
Fishing Derby Income	3500	350
Food Court Vendor Income	800	200
Total Estimated Income	17,224	5,899

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING THE GOVERNING BODY OF THE CITY OF ROSE HILL, KANSAS TO CONSENT TO AN AMENDED AND RESTATED SUBORDINATION AGREEMENT RELATED TO THE CITY'S TAXABLE INDUSTRIAL REVENUE BONDS, SERIES 2016 (DYNAMIC N/C PROJECT) AND A LOAN BY EQUITY BANK TO DYNAMIC N/C, LLC.

WHEREAS, the governing body of the City of Rose Hill, Kansas (the "City") has previously issued its Taxable Industrial Revenue Bonds, Series 2016 (Dynamic N/C Project) (the "Bonds") and has entered into a Site Lease and Lease both dated as of the Issue Date of the Bonds with the City and Dynamic N/C, LLC (the "Tenant"), in connection with the issuance of the Bonds and to provide funds for the acquisition, construction and equipping of a manufacturing facility located in the City of Rose Hill, Kansas (the "Project"); and

WHEREAS, the Tenant owns all of the outstanding Bonds; and

WHEREAS, Equity Bank (the "Lender") funded a loan in the maximum principal amount of \$3,000,000.00 (the "Loan") to Tenant, which was used to acquire additions to the existing facility, together with improvements thereon (the "Property"), and which was secured by a mortgage or other security instrument (the "Mortgage") thereon;

WHEREAS, pursuant to Resolution No. 566, the City approved a Subordination Agreement, dated February 6, 2017, in which the City subordinated the covenants, agreements and other obligations of Tenant owed to City under the Site Lease and the Lease and all other provisions thereof, for the full term thereof, to the covenants, agreements and other obligations of Tenant owed to Lender under and secured by of the Mortgage and all other provisions thereof, in every manner whatsoever;

WHEREAS, Tenant has requested that Lender increase the maximum principal amount of the Loan to \$3,800,000.00, and Lender has agreed to increase the amount of the Loan and the Mortgage;

WHEREAS, Lender requests the City agree to the increased amount of the Loan and Mortgage; and

WHEREAS, the City desires to consent to the execution of an Amended and Restated Subordination Agreement in substantially the form presented with this Resolution;

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ROSE HILL, KANSAS:

Section 1. The City hereby approves the form and consents to the execution of an Amended and Restated Subordination Agreement between the Lender, the Tenant and the City.

Section 2. The Mayor and the City Clerk are hereby authorized and directed to execute for and on behalf of, and as the act and deed of the City, the Amended and Restated Subordination Agreement and any other documents necessary to effect the actions authorized in this Resolution, all substantially as described herein in forms prepared and approved by the City's bond counsel, Gilmore & Bell, P.C.

Section 3. This resolution shall take effect and be in full force immediately after its adoption by the governing body of the City and signature by the Mayor.

SIGNED by the governing body of the City of Rose Hill, Kansas this 7th day of August, 2017.

Mayor

[SEAL]

ATTEST:

City Clerk

Rose Hill City Council Packet

**AMENDED AND RESTATED
SUBORDINATION AGREEMENT**

THIS AMENDED AND RESTATED SUBORDINATION AGREEMENT (hereinafter referred to as the "Agreement"), amends a Subordination Agreement, dated February 6, 2017, made by and among **THE CITY OF ROSE HILL, KANSAS**, a municipal corporation incorporated as a city of the third class, duly organized and existing under the laws of the State of Kansas ("City"), **DYNAMIC N/C, LLC**, a Kansas limited liability company (hereinafter referred to as the "Tenant"), having an address of 16531 SW 190th Street, Rose Hill, Kansas 67133; and **EQUITY BANK**, a state banking association (hereinafter referred to as "Lender"), having an address of 7701 E. Kellogg, Suite 100, Wichita, Kansas 67207.

RECITALS:

A. Under the original Subordination Agreement, Lender intended to fund a loan in the maximum principal amount of \$3,000,000.00 (the "Loan") to Tenant, which was used to acquire additions to the existing facility located on the land described on Exhibit "A", together with improvements thereon (the "Property"), and which was secured by a mortgage or other security instrument (the "Mortgage") thereon;

B. The Lender has determined it necessary to increase the amount of the Loan for additions to the existing facility located on the Property to a maximum principal amount of \$3,800,000.00, which will be secured by an amendment to the Mortgage;

C. The Tenant has conveyed a leasehold interest in the Property to the City pursuant to a Site Lease between the parties dated as of August 25, 2016 (the "Site Lease") in conjunction with the issuance by the City of Taxable Industrial Revenue Bonds (the "Bonds") to acquire, construct and equip the real property and existing facility defined as the Property;

D. The Tenant is the sole owner of all of the outstanding Bonds;

E. As part of the issuance of the Bonds, the City leased the Property to the Tenant pursuant to a Lease dated August 25, 2016 (together with all amendments, options, extensions and renewals, the "Lease");

F. As a condition to funding the Loan, Lender requires that Tenant and City subordinate the covenants, agreements and other obligations of Tenant owed to City under the Site Lease and the Lease and all other provisions thereof, for the full term thereof, to the covenants, agreements and other obligations of Tenant owed to Lender under and secured by of the Mortgage and all other provisions thereof, in every manner whatsoever; and

G. Tenant desires to enter into this Agreement in order to benefit from the Loan and City desires to enter into this Agreement in order to indirectly benefit from the Loan.

NOW, THEREFORE, the parties hereto intending to be legally bound hereby, for and in consideration of the mutual covenants contained herein and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, agree as follows:

1. **Recitals.** All of the above Recitals are hereby incorporated herein by reference and are made a part hereof.

2. **Subordination.** All rights, remedies, liens and charges of City created by the Site Lease and the Lease, together with all covenants, agreements and other obligations of Tenant owed to City thereunder, and all other provisions thereof, including without limitation, provisions with respect to condemnation, condemnation awards, damage, destruction, casualty, and distribution of insurance proceeds, are and shall be junior, inferior, subject and unconditionally subordinate in each and every respect to the rights, remedies, lien of Lender under the Mortgage, together with all covenants, agreements and other obligations of Tenant owed to Lender thereunder or secured thereby (and all other documents executed in conjunction with the loan transaction evidenced thereby) and all provisions thereof and effects of the same, and to all advancements made thereunder and to all renewals, modifications, consolidations, replacements, additional advances, future advances and extensions thereof.

3. **Notice of Site Lease or Lease Default; Right to Cure.** City hereby agrees to provide Lender with notice of any default by Tenant under the Site Lease or the Lease simultaneously with the giving of any such notice by City to Tenant and agrees that at any time before the rights of Tenant shall have been forfeited or adversely affected because of any default of Tenant, but in any event, not less than 30 days after Lender has received a notice in accordance with this Section, Lender may, but shall have no obligation to, do any other act or thing required of Tenant by the terms of the Site Lease or the Lease, and all payments so made and all things so done and performed by Lender shall be as effective to prevent the rights of Tenant from being forfeited or adversely affected because of any default under the Lease as the same would have been if done and performed by Tenant, provided however if the default is of a nature such that it cannot be cured within said 30 days, such cure period shall be extended as is necessary for Lender to cure such default provided Lender commences to cure the default within said 30 days and continues thereafter to prosecute such cure with diligence to completion.

IN WITNESS WHEREOF, the parties have hereunto caused this Agreement to be duly executed as of the day and year first written above.

CITY OF ROSE HILL, KANSAS

By: _____
Print Name: Roger Perryn
Title: Mayor

ACKNOWLEDGMENT

STATE OF KANSAS)
) ss:
COUNTY OF BUTLER)

On this ____ day of _____, 2017, before me, a Notary Public in and for said County and State, personally appeared Roger Perryn, to me personally known, who, being by me duly sworn (or affirmed), did say that said individual is the Mayor of Rose Hill, Kansas, a municipal corporation incorporated as a city of the third class, and that said instrument was signed on behalf of said municipal corporation by authority of its city council, and said person acknowledged said instrument to be the free act and deed of said municipal corporation.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year last above written.

My Commission Expires:

Notary Public

Rose Hill City Council Packet

TENANT:

DYNAMIC N/C, LLC

a Kansas limited liability company

By: _____

Print Name: James A. Gibbs

Title: Manager

ACKNOWLEDGMENT

STATE OF KANSAS)
) ss:
COUNTY OF SEDGWICK)

On this ____ day of _____, 2017, before me, a Notary Public in and for said County and State, personally appeared James A. Gibbs, to me personally known, who, being by me duly sworn (or affirmed), did say that said individual is the Manager of Dynamic N/C, LLC, a Kansas limited liability company, and that said instrument was signed on behalf of said limited liability company by authority of its members, and said person acknowledged said instrument to be the free act and deed of said limited liability company.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year last above written.

Notary Public

My Commission Expires:

Rose Hill City Council Packet

LENDER:

EQUITY BANK,
a state banking association

By: _____
Print Name: _____
Title: _____

ACKNOWLEDGMENT

STATE OF KANSAS)
) ss:
COUNTY OF SEDGWICK)

On this ____ day of _____, 2017, before me, a Notary Public in and for said County and State, personally appeared _____, to me personally known, who, being by me duly sworn (or affirmed), did say that said individual is the _____ of Equity Bank, a state banking association, and that said instrument was signed on behalf of said state banking association and said person acknowledged said instrument to be the free act and deed of said national banking association.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my seal the day and year last above written.

Notary Public

My Commission Expires:

Rose Hill City Council Packet

EXHIBIT A

LEGAL DESCRIPTION OF PROPERTY

The East Half of the East Half of the Northwest Quarter of Section Numbered 7, Township Numbered 29 South, Range Numbered 3 East of the 6th P.M., described as follows: (the south line of the Southwest Quarter of said Section 7 having an assumed bearing of South 90°00'00" East; beginning at the Northeast corner of said Northwest Quarter; thence South 00°32'48" West along the East line of said Northwest Quarter for a distance of 2657.69 feet to the Center of said Section; thence South 89°51'47" West along the South line of said Northwest Quarter for a distance of 661.30 feet; thence North 00°31'39" East for a distance of 2656.39 feet to a point on the North line of said Northwest Quarter; thence North 89°45'03" East along said North line for a distance of 662.21 feet to the point of beginning, in Butler County, Kansas. Subject to public road.

(Summary Published in the Rose Hill Reporter on August 10, 2016)

ORDINANCE NO. 662

AN ORDINANCE REGULATING TRAFFIC WITHIN THE CORPORATE LIMITS OF THE CITY OF ROSE HILL, KANSAS: INCORPORATING BY REFERENCE THE "STANDARD TRAFFIC ORDINANCE FOR KANSAS CITIES", EDITION OF 2017 PREPARED AND PUBLISHED BY THE LEAGUE OF KANSAS MUNICIPALITIES WITH CERTAIN OMISSIONS, CHANGES AND ADDITIONS: PRESCRIBING ADDITIONAL REGULATIONS: PROVIDING CERTAIN PENALTIES AND REPEALING ORDINANCE NUMBERED 651, AND AMENDING CHAPTER 14, ARTICLE 1, OF THE CITY CODE.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ROSE HILL, KANSAS:

SECTION 1. INCORPORATING STANDARD TRAFFIC ORDINANCE. There is hereby incorporated by reference for the purpose of regulating traffic within the corporate limits of the City of Rose Hill, Kansas, that certain standard traffic ordinance known as the "Standard Traffic Ordinance for Kansas Cities", Edition of 2017, prepared and published in book form by the League of Kansas Municipalities, Topeka, Kansas, save and except such articles, sections, parts or portions as are hereafter omitted, deleted, modified, or changed. No fewer than three (3) copies of said Standard Traffic Ordinance shall be marked or stamped "Official Copy as Incorporated by Ordinance No. 662," with all sections or portions thereof intended to be omitted or changed clearly marked to show any such omissions or change to which shall be attached a copy of this Ordinance, and filed with the City Clerk to be open to inspection and available to the public at all reasonable hours. The Police Department, Municipal Judge and all administrative departments of the city charged with enforcement of the ordinance shall be supplied at the cost of the city, such number of official copies of such Standard Traffic Ordinance similarly marked, as may be deemed expedient.

SECTION 2. TRAFFIC INFRACTIONS AND TRAFFIC OFFENSES. (a) An ordinance traffic infraction is a violation of any section of this ordinance that proscribes or requires the same behavior as that described or required by a statutory provision that is classified as a traffic infraction in K.S.A. Supp. 8-2118. (b) All traffic violations which are included within this ordinance, and which are not ordinance traffic infractions, as defined in this subsection (a) of the section, shall be considered traffic offenses.

SECTION 3. PENALTY FOR SCHEDULED FINES. The fine for violation of an ordinance traffic infraction or any other traffic offense for which the Rose Hill Municipal Judge establishes a fine in a fine schedule shall not be less than twenty dollars (\$20.00), nor more than five hundred dollars (\$500.00) except that the Municipal Judge shall establish a fine schedule for an ordinance parking violation in an amount not less than one dollar (\$1.00) nor more than one hundred dollars (\$100). A person tried and convicted for violation of an ordinance traffic infraction or other traffic offense for which a fine has been established in a schedule of fines shall pay a fine fixed by the Court not to exceed five hundred dollars (\$500.00).

SECTION 4. THE STANDARD TRAFFIC ORDINANCE IS HEREBY SUPPLEMENTED AS FOLLOWS:

Article 7, Section 33, Subsection (a) of said Standard Traffic Ordinance is hereby changed to read as follows:

SEC. 33. MAXIMUM SPEED LIMITS.

(a) Except when a special hazard exists that requires lower speed for compliance with Section 32., the speed limits posted on the signs giving notice thereof shall be the maximum lawful speeds, and no person shall drive a vehicle at a speed in excess of such maximum limits. Provided, however, that in any area where no signs are posted giving notice of the maximum speed limits, no person shall drive a vehicle at a speed in excess of the following maximum limits:

(1) Thirty (30) miles per hour in any business district;

The maximum speed limit established by or pursuant to this paragraph shall be of force and effect regardless of whether signs are posted giving notice thereof.

Article 13 of said Standard Traffic Ordinance is hereby supplemented by adding the following sections:

SEC. 88a TRESPASS TO PARK

Trespass to park is:

- (a) driving a vehicle upon the real property of another for the purpose of parking a vehicle without the express authority or permission of the owner or occupant to do so; or
- (b) driving a vehicle upon the real property of a commercial establishment during business hours to park a vehicle,
 - (1) without conducting any business at the commercial establishment; or
 - (2) not removing the vehicle from the property of the establishment within a reasonable time after completing a business transaction at the establishment.

(K.S.A. 8-1336; K.S.A. 8-1546)

SEC. 93a PARKING CERTAIN VEHICLES AND TRAILERS IN PROHIBITED AREAS

- (a) Unless written permission, from an authorized city official, is first obtained, no vehicle, including but not limited to transport, truck tractors, semitrailers, commercial trailer not mechanized, recreational vehicles or truck of a rated capacity of more than 1 ½ tons or being in an aggregate length of 20 feet or more, including one or more connected vehicles, shall be, at any time, parked or left unattended on any street, avenue or public way within those portions of the city that are zoned: A-1, RE-1, R-1, R-2, R-3, R-4, MH-1, CN, C-1, and Public Parks, provided, that nothing herein shall deny the right to park any such vehicles for emergency refueling or making an emergency repair or for the purpose of making delivery or pick up within prohibited areas; provided further, that all such vehicles may be parked in areas of the city so long as such parking shall not be contrary to other ordinances of the city relating to the parking of such vehicles.

- (b) It shall be unlawful for any person or persons to park vehicles as set forth in this section and any such person so violating any of the provisions shall upon conviction thereof, be punished by a fine of not more than \$50.

Article 14 of said Standard Traffic Ordinance is hereby supplemented by adding the following section:

SEC. 206. CARELESS DRIVING.

No person shall operate, drive or halt any vehicle upon the streets, road or alleys of the City of Rose Hill or in any vehicle area open and accessible to the public, said area being within the corporate city limits of Rose Hill, in such a manner as to indicate a careless disregard for, or negligent inattention of, the rights or safety of others, or in such a manner as to endanger or be likely to endanger any person or property. This section shall not apply to a vehicle driven by a person on private property owned by him or her.

Article 20 of said Standard Traffic Ordinance is hereby supplemented by adding the following section:

SEC. 207. FAILURE TO APPEAR.

Failure to Appear or Otherwise Obey Notice to Appear or Complaint: Any person who fails to appear as required by law in answer or response to any written notice to appear or complaint under this ordinance which is served upon him or her by a law enforcement officer shall be deemed guilty of a traffic offense.

SECTION 5. REPEAL. Ordinance numbered 651 is hereby repealed.

SECTION 6. EFFECTIVE DATE.

This ordinance shall take effect and be in force from and after its publication in the official City newspaper.

SECTION 7. AMENDMENT OF CODE. The provisions of this ordinance shall be included and incorporated in the Code of the City of Rose Hill, Kansas, as an addition or amendment thereto, and shall be appropriately numbered to conform to the uniform numbering system of the Code by establishing sections 14-101 through 14-106.

SIGNED by the Mayor this 7th day of August, 2017

ROGER PERRY, MAYOR

SEAL OF THE CITY

ATTEST:

APPROVED AS TO FORM:

KELLY MENDOZA
CITY CLERK

ANDREW MARINO
CITY ATTORNEY

Rose Hill City Council Packet

(Summary Published in the Rose Hill Reporter on August 10, 2017)

ORDINANCE NO. 663

AN ORDINANCE REGULATING PUBLIC OFFENSES WITHIN THE CORPORATE LIMITS OF THE CITY OF ROSE HILL, KANSAS; INCORPORATING BY REFERENCE THE "UNIFORM PUBLIC OFFENSE CODE FOR KANSAS CITIES", EDITION OF 2017 WITH CERTAIN OMISSIONS, CHANGES AND ADDITIONS; PRESCRIBING ADDITIONAL REGULATIONS; AND REPEALING ORDINANCE NUMBERED 652; AND AMENDING CHAPTER ELEVEN OF THE CITY CODE.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF ROSE HILL, KANSAS:

SECTION 1. INCORPORATING UNIFORM PUBLIC OFFENSE CODE. There is hereby incorporated by reference for the purpose of regulating public offenses within the corporate limits of the City of Rose Hill, Kansas; that certain code known as the "Uniform Public Offense Code", Edition of 2017, prepared and published in book form by the League of Kansas Municipalities, Topeka, Kansas, save and except such articles, sections, parts or portions as are hereafter omitted, deleted, modified or changed. No fewer than three (3) copies of said Uniform Public Offense Code shall be marked or stamped "Official Copy as Incorporated by Ordinance No. 663," with all sections or portions thereof intended to be omitted or changed clearly marked to show any such omission or change and to which shall be attached a copy of this Ordinance, and filed with the City Clerk to be open to inspection and available to the public at all reasonable hours.

SECTION 2. THE UNIFORM PUBLIC OFFENSE CODE IS HEREBY SUPPLEMENTED AS FOLLOWS:

Article 7 of said Uniform Public Offense Code is hereby supplemented by adding the following sections:

SECTION 7.15: FAILURE TO APPEAR.

- (1) Failure to appear is willfully incurring a forfeiture of an appearance bond and failing to surrender oneself within twenty-four (24) hours following the date of such forfeiture by one who charged with a city ordinance violation and has been released on bond for appearance before the Municipal Court of the City of Rose Hill, Kansas, for trial or other proceeding prior to conviction, or willfully incurring a forfeiture of an appearance bond and failing to surrender oneself within twenty-four (24) hours after his or her conviction of a City Ordinance violation has become final by one who has been released on an appearance bond by the Municipal Court.
- (2) Any person who is released upon his or her own recognizance, without surety, or who fails to appear in response to a summons, notice to appear, or citation, shall be deemed a person released on bond for appearance within the meaning of subsection (1) of this section.
- (3) The provisions of subsection (1) of this section shall not apply to any person who forfeits a cash bond supplied pursuant to law upon an arrest for a traffic offense.
- (4) Failure to appear is a Class B violation.

SECTION 7.16: FAILURE TO COMPLY WITH BOND CONDITIONS.

Any person who is released from custody on an appearance bond, with or without surety, or on their own recognizance, that has restrictions placed on the bond, who knowingly violates or knowingly fails to comply with said restrictions shall be guilty of a misdemeanor, and upon conviction, shall be punished by a fine not to exceed two thousand-five hundred dollars (\$2,500) and by imprisonment of not more than one year, or by both such fine and imprisonment.

Article 9 of said Uniform Public Offense Code is hereby supplemented by adding the following sections:

SECTION 9.14: CRIMINAL USE OF NOXIOUS MATTER.

- (1) Criminal use of noxious matter is the possession, manufacture or transportation of any noxious matter with intent to use such matter for an unlawful purpose, or the use or attempt to use noxious matter to the injury of persons and property, or the placing or depositing of such matter upon or about the premises of another person without the consent of such person.
- (2) "Noxious matter", as used in this section means any bomb, compound or substance which may give off dangerous or disagreeable odors or cause distress to persons exposed thereto.
- (3) Criminal use of noxious matter is a Class A violation.

SECTION 9.15: VAGRANCY.

Vagrancy is:

- (1) Engaging in an unlawful occupation; or
- (2) Being of the age of eighteen (18) years or over and able to work and without lawful means of support and failing or refusing to seek employment; or
- (3) Loitering in the City without visible means of support; or
- (4) Loitering on the streets or in a place open to the public with intent to solicit for immoral purposes; or
- (5) Deriving support in whole or in part from begging. Vagrancy is a violation of this ordinance.

SECTION 9.16: DISTURBANCE OF RELIGIOUS ASSEMBLIES.

Disturbance of religious assemblies is the disturbing of any congregation or assembly met for religious worship by making a noise or by rude and indecent behavior within their place of worship or so near the same as to disturb the order and solemnity of the meeting. Disturbance of religious assemblies is a violation of this Ordinance.

SECTION 9.17: LOITERING IN STREETS AND OTHER PUBLIC PLACES.

It is unlawful for any person to loiter, loaf, wander, stand or remain idle either alone and/or in consort with others in such a manner as to:

- (a) Obstruct any public street, public highway, public sidewalk or any other public place or

building by hindering or tending to hinder or impede the free and uninterrupted passage of vehicles, traffic or pedestrians;

(b) Commit in or upon any public street, public highway, public sidewalk or any other public place or building any act or thing which is an obstruction or interference to the free and uninterrupted use of property or with any business lawfully conducted by anyone in or upon or facing or fronting on any such public street, public highway, public sidewalk or any other public place or building, all of which prevents the free and uninterrupted ingress, egress and regress therein, thereon and thereto.

SECTION 9.18: LOUD SPEAKERS AND SOUND AMPLIFIERS.

Loud speakers and sound amplifiers permits are prerequisite to use for advertising. It shall be unlawful for any person to play, use or operate on the streets, alleys, or public grounds of the city any instrument known as a loud speaker or sound amplifier, without first procuring a permit from the City Clerk. Such permit shall be granted or refused at the discretion of the City Clerk, Mayor and/or the Chief of Police, and the approval of the City Clerk and either the Mayor or the Chief of Police is required for all permits. Unlawful use of loud speakers and sound amplifiers is a violation of this Ordinance.

SECTION 9.19: "PEEPING TOM".

It shall be unlawful for any person to trespass upon the property owned or occupied by another in this City for the purpose of looking or peeping into any window, door, skylight or other opening in a house, room or building, or to loiter in a public street, alley, parking lot or other public place for the purpose of wrongfully observing the actions of occupants of any such house, room or building. A "Peeping Tom" is a violation of this Ordinance.

SECTION 9.20: URINATING UPON PUBLIC OR PRIVATE PROPERTY PROHIBITED.

Any person within the corporate limits of the City of Rose Hill who urinates upon any highway, street, alley or upon the premises of any public place or building or upon private property, in open view of any person, when the same has not been designated or designed as a rest room, shall be guilty of a Class C violation.

ARTICLE 11 of said Uniform Public Offense Code is hereby supplemented by adding the following sections:

SECTION 11.13: OBSCENITY ON ANY BUILDING OR STRUCTURE.

It shall be unlawful for any person in the City to write or inscribe any obscene or vulgar picture, design, or words at or on a place open to public view.

SECTION 11.14: OBTAINING A PRESCRIPTION-ONLY DRUG BY FRAUDULENT MEANS.

- (1) Obtaining a prescription-only drug by fraudulent means is the:
 - (a) Making, altering or signing of a prescription order by a person other than a practitioner; or

- (b) Delivery of a prescription order, knowing it to have been made, altered or signed by a person other than a practitioner; or
 - (c) Possession of a prescription order with intent to deliver it and knowing it to have been made, altered or signed by a person other than a practitioner; or
 - (d) Possession of a prescription-only drug knowing it to have been obtained pursuant to a prescription order made, altered or signed by a person other than a practitioner.
- (2) Obtaining a prescription-only drug by fraudulent means is a Class A violation.
 - (3) As used in this section:
 - (a) "Pharmacist", "practitioner" and "prescription-only drug" shall have the meanings ascribed thereto by K.S.A. 65-1626 and amendments thereto.
 - (b) "Prescription order" means a written, oral or telephonic order for a prescription-only drug to be filled by a pharmacist. "Prescription order" does not mean a drug dispensed pursuant to such an order.
 - (4) The provisions of this section shall not be applicable to prosecutions involving prescription-only drugs which could be brought under the Uniform Controlled Substances Act and to which the provisions of K.S.A. 65-4105a or 65-4107, and amendments thereto, would be applicable.

SECTION 11.15: UNLAWFUL USE OR POSSESSION OF DRUG PARAPHERNALIA.

It shall be unlawful for any person to use or possess with intent to use any drug paraphernalia to plant, propagate, cultivate, grow, harvest, manufacture, compound, convert, produce, process, prepare, test, analyze, inhale or otherwise introduce into the human body a controlled substance as set forth or defined in the Uniform Controlled Substances Act of this State, K.S.A. 65-4101 et. seq. As used in this Ordinance, "drug paraphernalia" means all equipment, products and materials of any kind which are used or intended for use in planting, compounding, converting, producing, processing, preparing, testing, analyzing, packaging, storing, containing, concealing, injecting, ingesting, inhaling or otherwise introducing into the human body a controlled substance as set forth or defined in the Uniform Controlled Substances Act of this State, K.S.A. 21-36a01 et. seq., and shall include, but is not limited to, such items as metal, wooden, acrylic, glass, stone, plastic or ceramic pipes with or without screens, permanent screens, hashish heads or punctured metal bowls, roach clips, miniature cocaine spoons, bongs, and any other item identified in K.S.A. 21-36a13(b) as amended. Such act shall constitute a Class A violation.

SECTION 11.16: UNLAWFUL POSSESSION OR USE OF CERTAIN SUBSTANCES OR DRUGS.

It shall be unlawful for any person within the city limits of Rose Hill, Kansas, to have in his or her possession opium or any derivative thereof, cocaine, any synthetic narcotic, cannabis sativa L, otherwise known as marijuana, or any derivative thereof, hallucinogenic drugs or amphetamines or barbiturates without a prescription of a licensed physician, or any controlled substance as set forth or defined in the Uniform Controlled Substances Act of this State, K.S.A. 64-4101(e) and/or included in any of the schedules designated in and set out in the Uniform Controlled Substances Act of the state, K.S.A. 65-4105, et. seq., as amended. Any

person found guilty of a violation of this section shall be guilty of a Class A violation.

SECTION 3. REPEAL. Ordinance numbered 652 is hereby repealed.

SECTION 4. EFFECTIVE DATE

This ordinance shall take effect and be in force from and after its publication in the official City newspaper.

PASSED BY THE Governing Body of Rose Hill, Kansas, this 7th day of August, 2017

SIGNED by the Mayor this 7th day of August, 2017.

Roger Perryn, Mayor

(SEAL)

ATTEST:

APPROVED AS TO FORM:

Kelly Mendoza, City Clerk

Andrew Marino, City Attorney

Rose Hill City Council Packet

Concrete Repairs 2017

Curbs, Gutters, Valley Gutters, Streets, Gullies, Driveway, Concrete Ditch

701 N.Main St.

Concrete Street & Curb & Gutter (East Side of Road)

312 E. Berlin

Curb & Gutter (North Side of Road)

406 Parklane & Parkwood (Intersection)

Curb & Gutter (Southeast Corner Next to Grace Park Restrooms)

638 Park Rd.

Curb & Gutter (East Side of Road)

702 Park Rd.

Valley Gutter (East Side Of Road, Intersection)

221 E. Berlin

Curb & Gutter (East Side of Road)

617 Ridgeway

Curb & Gutter (West Side of Road, Curb & Gutter)

633 Ridgeway

Curb & Gutter (West Side of Road)

20 Frontier (Driveway on Park Rd, North Side of Road across from Grace Shelter)

Curb & Gutter

Strode & School St. (Intersection)

Gully (Center of Road)

Strode

Gully (Center of Road, Between School St. & Brownie)

Strode & Brownie (intersection)

Gully (Center of Road)

Strode

Gully (Center of Road, Between Brownie & Oakwood)

626 E. School St. (Shorty Cox Park)

Driveway (South Side of Road, East Driveway)

20 Harris Dr.

Concrete Ditch (West Side of Road)

24 Harris Dr.

Concrete Ditch (West Side of Road)

North Rose Hill Rd. (Rail Road Intersection)

South West Corner

North Rose Hill Rd.

West Side Of Road (Between Young St. & Waller St.

Harris & Ridgeway (intersection)

Valley Gutter



City of Rosehill
125 W Rosewood
Rosehill, KS 67133
Rick Cooper

Contact: Chris Baalman
Phone: 316-204-4429

Proposal Date:
6/15/2017

316-776-2712

Estimate is submitted to the following specifications

<u>Description of Work</u>			<u>Total</u>
Concrete work - Per three page handout that Rick C. provided.			
*701 N. Main	617 Ridgeway	*626 E. School	
312 E. Berlin	633 Ridgeway	20 Harris Dr.	
406 Parklane	20 Frontier	24 Harris Dr.	
638 Park Rd	Strode & School	N Rosehill Rd. & RR	
*702 Park Rd	Strode	*Harris and Ridgeway	
221 E Berlin	Strode & Brownie		
* Remove existing concrete and install new 4,000 PSI concrete with 1/2" rebar at 2' O.C.			
* Addresses above with an (*) are quoted using KDOT high early mix that will return to traffic in 24 hrs after being poured.			
* All other projects will need to keep traffic off of them for 7 days.			
			\$ 39,500

Notes:

- * Price above includes one mobilizations. (Add \$ 2,000.00 for additional)
- * Work to be completed in late summer or early fall.
- * No base maerial included. If base material is needed. Please add \$35.00 tn.

If you have any questions please let me know.

All estimate totals include labor, material, and sales tax. All pricing is valid for 30 days after estimate date. All payments on invoices are due 30 days upon receipt of invoice.

Acceptance of Proposal

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature: _____ Date of Acceptance: _____



July 13, 2017

City of Rose Hill
125 W. Rosewood
Rose Hill Ks. 67133
Attn: Rick Cooper

Remove and replace 6" concrete street: \$94.50 sq. yd. $- \$21,524$
 Remove and replace curb and gutter: \$25.00 lin. Ft. $- \$3,650$
 Remove and replace 7" valley gutter: \$103.50 sq. yd. $- \$12,523.50$
 Remove and replace 2' gulley: \$25.00 lin. Ft. $- \$1,100$
 Remove and replace 6" approach: \$94.50 sq. yd. $- \$5,544$
 Remove and replace 3' ditch: \$35.00 lin. Ft. $- \$45.00$
 Remove and replace 4" sidewalk: \$8.00 sq. ft. $- \$2,126$

$\$47,462.50$

All paving to have #4 rebar on 2' centers on 3" chairs.
 Curb and gutter, gulley and ditch to be pinned with #4 rebar.
 4" sidewalk to be unreinforced.
 Concrete to be 4000# 6.6 city of Wichita rock mix with 24 hr. cure time on paving.
 Other area's to be same mix with 96 hr. cure time.
 Final measurements upon completion.

Does not include sales tax, permits or any relocation of underground utilities that may be in work area.

Thanks,
Ron Barkley
Barkley Construction
316-761-7172

1357 S Sierra ♦ P.O. Box 12087 ♦ Wichita, Kansas 67277-2087
 T 316.945.6500 F 316.945.6503
barkleyconcrete@gmail.com www.barkleyconcrete.com



Date: 7/25/2017

Submitted to: City of Rose Hill
Attn:

Fax:
Phone:

Project: Rose Hill City Work

Base Bid		Quantity	Unit
701 N Main St.	Demo and Replace Curb and Gutter	50	LF
	6" Paving (high early) w/ 6x6-W2.9xW2.9	2050	SF
312 E Berlin	Demo and Replace Curb and Gutter	19	LF
406 Parklane	Demo and Replace Curb and Gutter	10	LF
638 Park Rd	Demo and Replace Curb and Gutter	11	LF
221 E Berlin	Demo and Replace Curb and Gutter	12	LF
617 Ridgeway	Demo and Replace Curb and Gutter	10	LF
633 Ridgeway	Demo and Replace Curb and Gutter	17	LF
20 Frontier	Demo and Replace Curb and Gutter	67	LF
Strode	Gully	5	LF
	Gully	13	LF
	Gully	14	LF
	Gully	12	LF
20 Harris	Concrete Ditch	3	LF
24 Harris	Concrete Ditch	18	SF
626 E School	8" Approach (Driveway)	528	SF
	4" Sidewalk w/ 6x6-10/10 (Demo Existing)	32	SF
	4" Sidewalk w/ 6x6-10/10 (Demo Existing)	240	SF
Harris & Ridgeway	Valley Gutter	557	SF
702 Park Rd	Valley Gutter	533	SF

Base Bid Total \$ 68,000.00

Notes, Conditions, and Qualifications

- * Bond is not included please add for 1.6% for bond to base bid.
- * Proposal will be held for 20 days.
- * Any changes to specifications will become an extra charge over and above proposal.
- * Proposal to be attached to any subcontract
- * We have not included any cold weather admixtures or temp heat, we have not included blankets.

Exclusions

All Embeds, All Testing, Modified Subgrade, Paving Subgrade, Parking Blocks, Waterproofing, Architectural Rubbing of Concrete, Embeds, Items not listed Above, Sandblasting, Temporary Protections, Weather Protections, Dewatering, Backfill, Pipe Bollards, Parking Lot Striping, Handicap Signs, Cold Weather Concrete Additives, Water Fog Cure & Spray, Prevailing Wages, Temp Heat, Grinding or Polishing, Backfill, Waterproofing, Form Liners, Catch Basins, Rock Excavation

Please feel free to give us a call if you should have any questions or concerns. Thanks!

Sincerely,

Adam Burton

8401 E. Oak Knoll Wichita, Kansas 67207 • Office 618-6089 • Fax 618-6058

Rose Hill City Council Packet

July 19, 2017

Dear City Clerks or City Managers/City Administrators:

We are pleased the League's Annual Conference in Wichita, September 16-18, 2017, is shaping up to be an exciting experience. We have an outstanding program of speakers, panel discussions and workshops planned which were highlighted in the June issue of the *Kansas Government Journal*.

I am writing to invite your city governing body to register its League voting delegates. State law provides that the governing body of each member city of the League may elect city delegates from among the city's officers to represent the city in the conduct and management of the affairs of the League. League bylaws provide that a city voting delegate or alternate delegate qualifies by having his or her name, city title and address registered with the executive director.

Each member city needs to file new registration forms with the League of Kansas Municipalities. You may send them one of three ways: by mail to League of Kansas Municipalities, 300 SW 8th Avenue, Topeka, KS 66603; scanning the form and emailing adebusk@lkm.org; or via FAX to 785-354-4186. **Please send forms by Friday, August 25th to the attention of Anna DeBusk.**

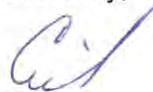
Article 4, Sec. 5 of the League Bylaws prescribes the total number of votes provided to each member city based on population. The number of delegate registration forms enclosed is based on the following table.

City Population	No. Votes	No. Delegate Forms	No. Alternate Forms
1 - 2,500	1	1	1
2,501 - 7,500	2	2	2
7,501 - 17,500	3	3	3
17,501 - 37,500	4	4	4
37,501 - 77,500	5	5	5
77,501 - 117,500	6	6	6
117,501 - 157,500	7	7	7
157,501 - 197,500	8	8	8
197,501 - 237,500	9	9	9
237,501 - 277,500	10	10	10
277,501 - 355,500	11	11	11
355,501 - 395,500	12	12	12

A business and policy session of city voting delegates will be held on Monday afternoon, September 18th, at the conference in Wichita.

I look forward to hearing from you.

Sincerely,



Erik A. Sartorius
Executive Director

RECEIVED
JUL 21 2017
CITY OF ROSE HILL

Enclosures

CITY VOTING DELEGATE REGISTRATION
League of Kansas Municipalities

The Governing Body of the City of _____

has elected: Name _____

Title _____

Address _____

E-Mail Address _____

to be (circle one)

voting delegate 1 2

alternate voting delegate 1 2

to represent the city in the conduct and management of the affairs of the League of Kansas Municipalities.

Signed: _____
City Clerk

Date: _____

INSTRUCTIONS

Four voting delegate registration forms are enclosed. Based on its current population, your city may have two voting delegates. A separate form should be filed for your voting delegate and for any alternate delegate you elect.

Actions taken at the League's annual business session are taken by vote of the individual voting delegates present unless the weighted voting system is triggered by the request of ten or more delegates.

If the weighted voting system is used, a roll call vote of member cities will be held. Under a roll call by city, your city will have one vote.

State Law Authorizing City Delegates

K.S.A. Supp. 12-1601f. "The governing body of each member city may elect city delegates from among the city's officers to represent the city in the conduct and management of the affairs of the League of Kansas Municipalities."

League Bylaw on Election and Qualifying of Delegates

Article 2, Section 2. "When a city is a member of the League, any elected or appointed officers of such city may be elected by the city governing body as voting delegates and alternate voting delegates in accordance with the provisions of Article 4 of these bylaws, to represent the city in any meeting of the voting delegates and in the conduct of any other affairs of the instrumentality requiring action of the member cities. Alternate voting delegates may vote on matters before a meeting of the voting delegates in the absence of the regular delegate. A voting delegate or alternate shall qualify by having his or her name, city, title and address registered with the executive director and shall hold such position while qualified and until a successor is elected and qualified."

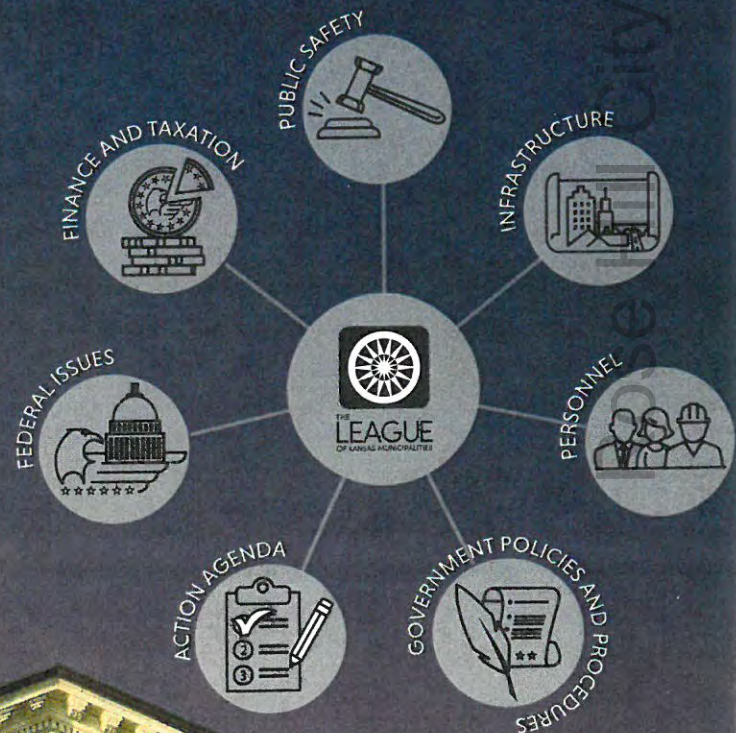
2017 Legislative Review

By League Staff

The 2017 session will go down in history for notable reasons. At the top of the list, lawmakers faced a nearly billion-dollar budget crisis with a court-appointed mandate to fund public schools. The state of healthcare in Kansas was a top priority with Medicaid expansion in question on a national and state level. Additionally, 35% of the legislature was newly elected without prior state legislative experience. The session was challenging on many fronts, but there was also much interest from legislators wanting to solve problems and learn from others to achieve collective success.

The League's legislative team provided testimony 80 times over the course of the 114-day session. The testimony was vital and helped shape the public discussion and legislators' understanding of issues. Dozens of cities and elected or appointed officials provided their own experiences or evidence on issues ranging from taxation, abandoned housing, economic development, and Medicaid expansion, to general fiscal challenges our cities face. Thank you to the cities and officials who quickly responded with information for League staff to include in our testimony or during conversations with legislators – your support of municipal interests in the legislative process is invaluable!

The League's policy efforts are organized under six main categories with an Action Agenda of key topics the League focuses on during the legislative session. The graphic below shows the policy categories and can be used as a legend in the following story to delineate where legislative issues are contained within the Statement of Municipal Policy.



Bills That Became Law



Public Employer Immunity – HB 2278 became law without the governor's signature. The League secured an amendment to this bill that provides public employers with immunity from any wrongful or negligent act of an employee carrying a concealed handgun while performing work duties.



KPERS - Working After Retirement (WAR) – SB 21 establishes new working after retirement rules. The new basic rule goes into effect January 1, 2018. The new working after retirement rules will apply to all retirees in state, local, and licensed/non-licensed school positions who retired after January 1, 2018. The bill eliminated current WAR grandfathered status classification groups. All current retirees working in one of these positions will now fall under the new rules. The bill also expanded the exemption from working after retirement rules for local elected officials to include all state-wide elected officials and legislators. Finally, SB 21 contains the provisions of HB 2268 which provides clarification to exclude from working after retirement rules certain independent contractors and retirees working for third parties contracting with a KPERS employer. This provision is effective July 1, 2017. Look for additional information from the League in coming months exploring the new provisions.

Governing Body Members as Volunteers – HB 2137 allows any member of a city governing body or a county commissioner to serve as an emergency medical service volunteer, ambulance service volunteer, or volunteer fire fighter, and receive the usual compensation or remuneration for their volunteer service.



Abatements – SB 19, the K-12 public education plan, includes limits on cities' abatement of property taxes. Specifically, abating the eight mills for school capital outlay funds will no longer be allowed for industrial revenue bonds (IRBs), economic development (EDX), and tax-increment financing (TIF). This prohibition also applies to Neighborhood Revitalization Districts. For TIF and Neighborhood Revitalization, the eight mills cannot be abated for any district created after July 1, 2017. The legislation initially prohibited cities from abating the statewide 20 mills for schools. The League and a coalition of economic development organizations defeated that provision.

City of Rose Hill KS

August 7, 2017



The League's legislative staff works continuously to advocate on behalf of Kansas cities and promote Home Rule, effective public policy and the value of local control. Sometimes those efforts are very clear; other times, the effect of our work is subtle. This legislative session, we successfully participated in efforts to:

- Introduce legislation on internet purchases and sales/compensating use tax;
- Change KPERS rules for retirees who choose to work after retirement;
- Create legislation allowing for common consumption areas in Kansas cities and counties;
- Provide immunity for public employers from any wrongful or negligent acts of an employee carrying a concealed handgun while on duty;
- Provide additional funding for the State Water Plan;
- Inform and educate legislators about Kansas cities' use of economic development incentives and abatements for economic growth;
- Create media attention and discussion about abandoned housing and blight in Kansas' cities;
- Garner additional review of legislation on asset forfeiture practices in Kansas.



While we can't always point to specific passage of legislation, our staff is committed to building relationships with the stakeholders involved and assuring positive, meaningful discussion of topics.

For IRBs and EDX, exemptions must have been granted by May 1, 2017. This means either a governing body must have approved a resolution of intent to issue revenue bonds and grant property tax abatement, or the required public hearing had to have been conducted before the deadline.

Common Consumption Area – Sub. for HB 2277 allows cities and counties to establish areas for the consumption of alcohol, known as “common consumption areas.” The bill will allow individuals to step out of a drinking establishment that adjoins the consumption area, with their drink in hand, without violating alcohol consumption laws.

Amusement Park Ride Regulation – H. Sub. for SB 70 and H. Sub. for SB 86 together make major changes to the Kansas Amusement Ride Act. These bills now make it a crime for an owner or operator to operate an amusement ride without a valid state permit. See this month’s Legal Forum on page 176 for additional information on this subject.

KOMA/KORA – HB 2301 makes changes to both the Kansas Open Meetings Act (KOMA) and the Kansas Open Records Act (KORA) with the primary change being the removal of jurors’ addresses from KORA and a significant modification of the procedure under KOMA for executive session. The bill requires any motion to recess for a closed or executive session to include a statement describing the subject to be discussed during the closed or executive session and the justification for closing the meeting.

Contracts with Municipalities – HB 2094 expands the definition of “municipality” as used in K.S.A. 12-2098. The expansion will allow cities and counties to enter into legal agreements with other entities, which can create efficiencies in providing services.



Concealed Carry – HB 2278 also allows specifically listed medical facilities to continue to prohibit concealed carry into a building without providing armed security with metal detectors. Some of the facilities covered by this permanent exemption are municipal-owned medical care facilities and municipal owned adult care homes.

**Sign up for League
Policy Committees at**

www.lkm.org/legislative/policycommittees

Opioid Antagonists – HB 2217 enacts new law and amends the Kansas Pharmacy Act to create standards governing the use and administration of emergency opioid antagonists to inhibit the effects of opioids and for the treatment of an opioid overdose. This will allow first responders to carry and administer opioid antagonists to aid in the treatment of an individual suffering from an overdose and will provide both civil and criminal liability protection to the first responders.

Seat Belt Fines – SB 89 increases the state fine from \$10 to \$30 for a person 18 years and older who is not wearing a seat belt in a passenger car when that car is in motion. The legislation directs \$20 of the fine be remitted to the Kansas State Treasurer for placement in the Seat Belt Safety Fund.

Care and Treatment – S. Sub. for HB 2053 contains many amendments to the law related to mental health and creates the Crisis Intervention Act which allows increased authority for law enforcement personnel to transfer offenders to a specified mental health crisis center.

Criminal Procedure – SB 112 amends the crimes of domestic battery, possession of drug paraphernalia (lowered from an A to a B nonperson misdemeanor), and cruelty to animals. It also enacts the Law Enforcement Protection Act and provisions concerning the electronic recording of certain custodial interrogations (only applies to homicide or felony sex offenses).



Strong Beer – H. Sub. for SB 13 will allow the sale of “strong” (liquor store beer) in establishments (e.g., grocery stores, c-stores, gas stations, etc.) traditionally licensed only for the sale of cereal malt beverage (CMB) (3.2 beer). These changes become effective April 1, 2019. Follow-up legislation is expected in the 2018 session to address the potential loss of revenue to cities and counties when sales transition from CMB (subject to local sales tax) to strong beer (not subject to local sales tax).



Overweight Truck Permit – HB 2095 authorizes the Secretary of Transportation to issue an annual overweight divisible load operating permit for certain truck-tractor-semitrailer combination vehicles with six or more axles. The permit is applicable to highways under the Secretary’s jurisdiction, including city connecting links. Vehicles would not be permitted to operate on any bridge or highway with a posted weight limit of less than the vehicles operating weight. See the bill for other restrictions and limitations.

Bills That Did Not Become Law

This is the first year of a two-year session; some bills that did not become law remain alive and may be the subject of further action in the 2018 session.



Tax Lid – The League worked with legislators on multiple bills regarding this issue. HB 2424 would add employee benefit costs as an additional exemption to the lid calculations. This bill was passed out of committee but has not been debated by the full House. HB 2376 would change the tax lid election process from a mandatory election if the lid is exceeded to one requiring an election only if a protest petition is filed. This bill had a hearing but was never brought out of committee. HB 2082 and SB 167 proposed a full repeal. SB 167 did receive a hearing, but was not worked by the Senate tax committee. The corresponding House bill did not receive a hearing. HB 2376 and HB 2424 were League initiated bills.

Medicaid Expansion – HB 2044 would have expanded KanCare in Kansas. The bill passed the House and the Senate. It was vetoed by the Governor on March 30. The House attempted to override the Governor veto; however, the veto was ultimately sustained.

Abandoned & Blighted Property – SB 31 would allow cities, as well as certain organizations as authorized by current law, to take temporary possession of abandoned property for purposes of rehabilitating the property. The bill would also make several other changes to laws dealing with rehabilitation of abandoned property. The bill was debated by the Senate but sent back to committee for additional review.

Internet Sales Tax/Compensating Use – SB 111, similar to an existing Colorado law, would require remote sellers to report taxable sales to a Kansas purchaser and report to the Kansas Department of Revenue if taxes have not been collected. SB 111 was amended by the Senate Tax Committee to remove the requirement for the remote vendor report to the KDOR. The bill was passed to the full Senate, but was not debated. HB 2235 is similar in scope to SB 111. It is supported by the League and passed the House; it is now in the Senate Tax Committee. HB 2400 is similar to an existing South Dakota law, and would require out-of-state sellers to collect and remit Kansas sales tax on remote sales to Kansas purchasers. HB 2400 would result in litigation because it is contrary to current federal law. The League supported HB 2400. The House Tax Committee worked HB 2400 and passed it out favorably after making several amendments regarding procedural directions for litigation; the bill has not been debated by the full House.

League Staff Working to Build Relationships

On numerous occasions, League staff worked with other municipal and government relations entities to create coalitions that helped legislators make informed decisions about the impacts of proposed legislation on Kansas' cities. Perhaps the best example of cooperation was during the veto session when a \$2.25 utility fee on electric, gas and water utilities was proposed to fund public education. This legislation posed clerical and programming challenges for municipal utilities and cities would have been required to pay the fees, as well. While the League certainly does not oppose legislation to fund public education, our members and numerous stakeholders felt strongly that a municipal utility fee was not the best method. The League joined a broad coalition in opposing the imposition of the fees and they were taken out of the education bill by the committee.





Yard Signs – HB 2210 would repeal the changes made in 2015 limiting city regulation of political signs. These conflict with U.S. Supreme Court rulings. The bill passed the House but did not receive a hearing in the Senate.




Asset Forfeiture – There were bills concerning this topic offered by both the House and Senate. Both the House and Senate sent their respective bills to the Judicial Council for further study. The League will participate in the interim hearings this summer.



Sales Tax on Community Centers – Several bills were introduced to remove existing sales tax exemptions on certain transactions or services. HB 2384 and HB 2428 would remove the sales tax exemption from membership fees paid to belong to publicly owned and operated recreation or community centers. The sales tax exemptions would continue to apply to participation fees. These bills remain in committee.

Utility Fees – A Senate committee included in its K-12 financing plan, SB 251, a \$2.25 per month fee on electric, gas, and water utilities. This would have posed not only clerical and programming challenges for municipal utilities, cities would have been required to pay the fees, as well. The League joined a broad coalition in opposing the imposition of the fees, and they were taken out of the bill by the committee.



Sanctuary Cities – SB 158 prohibits municipalities from adopting “sanctuary” policies, as defined in the bill, concerning the immigration status of individuals. The bill was passed out to the full Senate but was never debated. 



Erik Sartorius, The League Executive Director

EXECUTIVE SESSION PROCESS CHECKLIST

ROSE HILL CITY COUNCIL

Meeting Date: _____

BEFORE GOING INTO AN EXECUTIVE SESSION, THE CITY COUNCIL MUST
FIRST CONVENE IN AN OPEN MEETING.

Executive Session Motion

1. A formal motion must include
 - a. Subject to be discussed (brief explanation of what is to be discussed without revealing confidential information); **[ex: an individual employee's performance; a claim for damages against the city]**.
 - b. Justification permitting executive session under K.S.A. 75-4319(b);

Commonly used justifications
 - (1) Personnel matters of nonelected personnel;
 - (2) consultation with an attorney for the public body or agency which would be deemed privileged in the attorney-client relationship;
 - (3) matters relating to employer-employee negotiations whether or not in consultation with the representative or representatives of the public body or agency;
 - (4) confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts, and individual proprietorships;

 - (6) preliminary discussions relating to the acquisition of real property;
 - (13) matters relating to security measures,
 - c. Time and place at which the open meeting shall resume.
2. The formal motion must have a second, carry, and be properly recorded in the minutes.
3. Discussion in an executive session is limited to topics/subjects stated in the motion. No motion, vote, or binding action may take place during an executive session.
4. The Open Meeting must reconvene at the time and place stated in the motion-never before the time announced in the motion.

TRANSCRIPT & MINUTES FOR EXECUTIVE SESSION

Executive Session Motion

“Mr. Mayor, I move we go into executive session. The subject to be discussed during the executive session is _____. The justification for closing the Meeting is _____; and the time and place at which the open meeting shall resume are _____ p.m. in the city council chamber.”

Motion by _____

Second by _____

Vote _____

Reconvene an Open Meeting and record all actions in the minutes to show compliance with KOMA

- Announce the time;
- Formally state that the Council is reconvening its open meeting;
- Formally state the Board did not take any binding action during the executive session.

Reconvene an Open Meeting

“It is _____ p.m. The Rose Hill City Council is called back into an open meeting. The Council took no binding action during executive session.”