



MEETING NOTICE  
ROSE HILL CITY COUNCIL  
REGULAR MEETING  
Monday, July 3, 2017  
7:00 p.m.  
ROSE HILL CITY HALL/COUNCIL CHAMBERS  
125 W. ROSEWOOD

WORKSHOP/Public Hearing

- o 6 p.m. Loan application for Priority 1 Sewer Infrastructure Repairs

AGENDA

- Call to Order
- Invocation and Flag Salute
- Consent Agenda
  - o Minutes
  - o Claims
- Citizen Forum
- Approval of Agenda
- Presentations:
  - o 2018 Budget (City Administrator)
- Action Items:
  1. \$1,000 donation to KPTS Channel 8 (Mayor)
  2. Resolution to authorize KDHE loan application for Priority 1 Sewer Infrastructure Repairs
  3. Resolution to approve plan and procedure to amend Green Waste site operating hours
  4. Resolution to approve purchase of police vehicles
  5. Approval of additional street work by Circle C paving
- Staff Reports
- Adjournment

# Preliminary Engineering Report



TO: City of Rose Hill  
125 W Rosewood  
Rose Hill, KS 67133

ATTENTION: Austin Gilley

FROM: Matt Billingslea, P.E.

REFERENCE: Preliminary Engineering Report

DATE: 6/6/2017

PROJECT NO.: 35-15751-000-1770

PROJECT: Rose Hill Sanitary Sewer Evaluation

COPIES TO: Trevor Kaufman (PEC)

Please advise immediately of any misconceptions or omissions you believe to be contained herein.

The City of Rose Hill retained the services of PEC to review a portion of the City's existing sanitary sewer collection system. This evaluation included the following elements:

- Review and evaluate sewer inspection tapes and logs.
- Prioritize improvements needed to the sewer collection system.
- Develop cost estimates for the specified improvements.
- Prepare maps showing areas to be rehabilitated/replaced.
- Review rehabilitation methods and provide recommendations to City.

## Review of Inspection Tapes and Logs

The City contracted with Mayer Specialty Services to complete TV inspections of a portion of the sanitary sewer collection system. This initial phase of inspections included 73 sewer lines, as shown on the attached map. These sewer lines were selected for the initial round of inspection as they are located within an older part of the system. This evaluation includes the review of the initial 73 sewer lines, but may be updated after additional sewer lines are inspected.

PEC reviewed the inspection tapes and logs provided by the City to identify any deficiencies and determine the need for potential repairs or rehabilitation. The available repair and rehabilitation options for existing sewer lines include point repairs, cured in place pipe liners (CIPP), full replacement using pipe reaming or bursting, or full replacement with conventional open trench construction. Point repairs include the replacement of a limited section of pipe with the use of open-cut methods. CIPP lining uses trenchless installation to provide a polyester felt sleeve with thermosetting resin from manhole to manhole to essentially create a new pipe within the existing (host) pipe. Lining is recommended for areas where the existing pipe is in fair condition and not severely deformed or containing numerous large voids. Lining restores the structural integrity of the pipe, limits root intrusion, and limits groundwater infiltration. Pipe bursting or reaming uses trenchless installation to break apart the existing pipe and pull a new pipe in its place, providing a new pipe for the entire length of the sewer line. This method is often utilized when the pipe diameter needs to be increased due to capacity deficiencies. Conventional full replacement includes the replacement of the full length of pipe with the use of open-cut methods.

For this evaluation, any identified potential point repairs will be classified by the severity of the pipe deficiency they correct. "Critical" point repairs will address severe deficiencies, such as large pipe offsets; severely deformed, broken, or damaged pipe; large voids; or severely sagged pipe. These "critical" deficiencies will not allow for CIPP and must be addressed with point repairs or full pipe replacement. "Minor" point repairs represent the point repairs required to remove all other "minor" deficiencies. Lining can be used in lieu of a "minor" point repair to remove the deficiency. If all required "critical" point repairs on a sewer line are made, lining can then be completed on the full length of line to remove any remaining "minor" deficiencies. If a large length of "minor" point repairs are required on a sewer line, lining is

likely to be a more cost effective option. If a pipe contains a large length of “critical” point repairs, it may be more efficient and cost effective to complete a full replacement.

Each inspection log and tape were reviewed to identify the length of “critical” point repairs and “minor” point repairs required to restore the pipeline. The estimated cost associated with the point repairs was then weighed against the probable costs of lining or full replacement to determine the recommended improvements for each line. As the 2008 Sanitary Sewer Master Plan did not identify any capacity deficiencies associated with the sewer lines evaluated, upsizing of pipes was not considered. The recommended improvements are shown in the attached spreadsheet.

#### Prioritization of Improvements

The recommended improvements were first prioritized by the overall condition of the pipe. The most severely damaged pipes were identified as Priority 1. These included a combination of point repairs and lining. Of the remaining sewer lines, any sewer line recommended to have lining completed or a “critical” point repair completed was classified as Priority 2. All remaining pipes with recommended “minor” point repairs were classified as Priority 3. No priority level appears on sewer lines that did not have an identifiable deficiency.

The sewer lines were then further evaluated based on their function and location in the overall system. Specifically, the priority levels of any sewer interceptor or sewer main that accounts for the conveyance of a large service area was reviewed and increased as necessary.

The attached Priority Map shows the final priority levels of the evaluated sewer lines. It is recommended that the Priority 1 improvements be completed immediately or as soon as budget will allow. Priority 2 improvements may be completed within approximately 1-3 years. Priority 3 improvements may be completed within approximately 5-10 years or should be re-evaluated in 7-8 years.

It is also recommended that the City complete inspections on additional sewer lines over the next few years. The additional sewer lines inspected should be selected based on age and material type, with a concentration on older vitrified clay pipe (VCP), TRUSS pipe, and cast iron pipe sewer lines.

#### Cost Estimates

Cost estimates were developed for each pipe and the associated recommended repairs. A construction estimate of \$3,500 per sewer line plus \$350 per linear foot was used for point repairs. This includes the cost of excavation, pipe replacement, pavement replacement, site restoration, and other associated construction costs. A value of \$45 per linear foot was used for lining. This includes the cost of lining and other associated construction costs. Each pipe with recommended improvements also includes an estimate for manhole rehabilitation. The existing manholes were not evaluated as part of this evaluation, but based on the age of the manholes in this area, there is a high potential that the manholes need to be rehabilitated. A lump sum of \$5,000 was included for each manhole for rehabilitation. The construction estimates for each individual sanitary sewer line can be found on the attached spreadsheet. A 10% contingency and 30% project cost was added to the construction estimates to estimate the total project cost. A summary of the estimated project costs is below. The estimated costs are typical costs based on the repair type and on engineer’s opinion of probable construction cost. Actual costs will vary based on contractor availability and market conditions at the time of construction, outside of the control of PEC. A detailed cost estimate should be developed for each recommended repair based on specific evaluation and site visits.

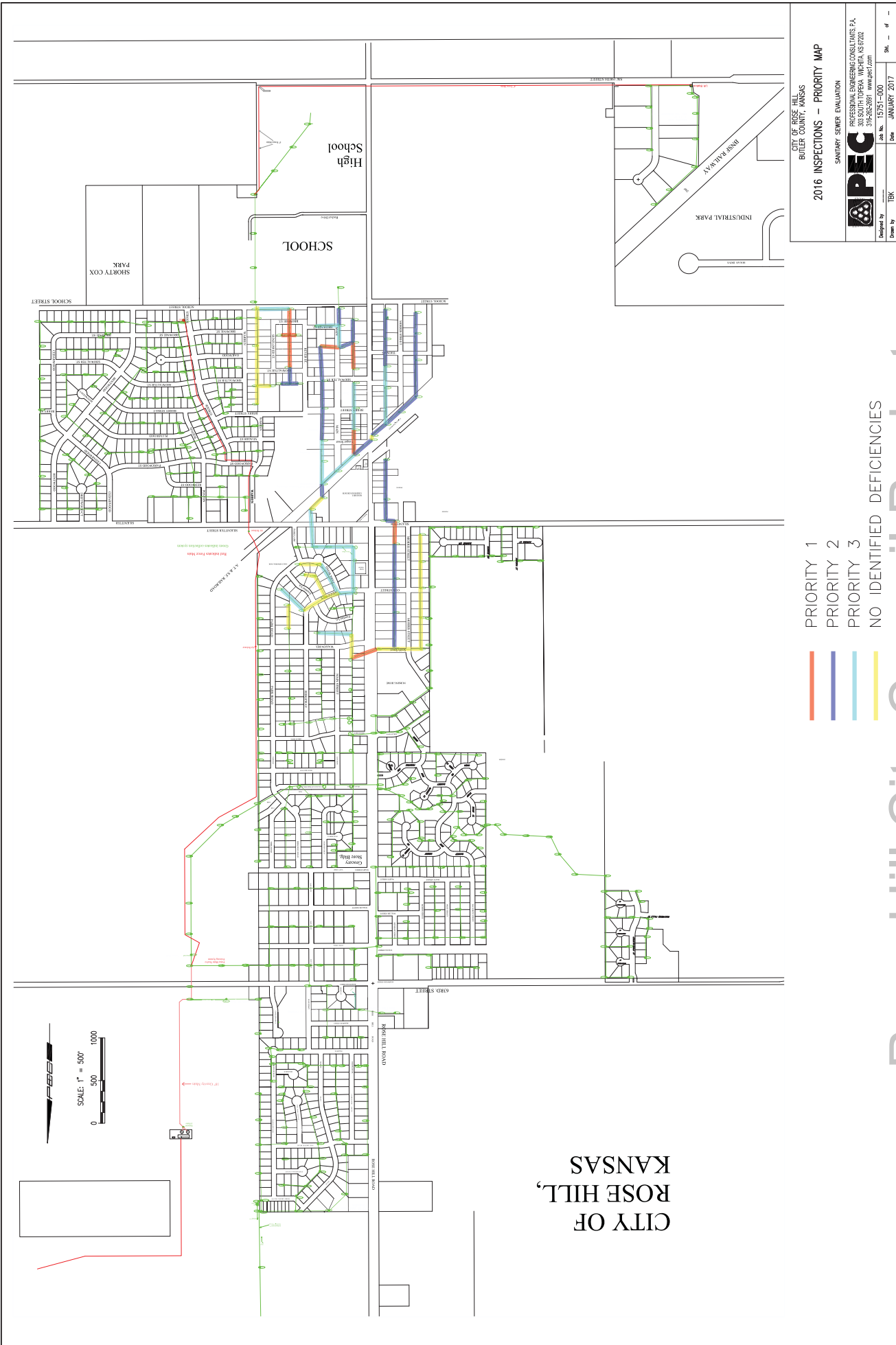
<b>Estimated Cost of Recommended Repairs</b>	
<b>Priority Level</b>	<b>Total Cost</b>
Priority 1 Projects	\$354,760
Priority 2 Projects	\$699,062
Priority 3 Projects	\$309,260

Line Information				Condition Information										Recommended Repairs	
Upstream MH	Downstream MH	Length (ft.)	Size (In.)	Material	Broken Pipe/Hole Void	Collapsed Pipe	Fracture-Multiple	Fracture-Circumferential	Fracture-Spiral	Roots Intrusion	Intruding Tap	Sag	Offset Joints	Point Repair(s)	Lining
8	10	92	8	Polyvinyl Chloride											
9	8	361	8	Cast Iron											
11	12	93	8	Vitrified Clay	x		x			x				x	x
12	9	330	8	Vitrified Clay	x		x							x	
13	12	85	8	Vitrified Clay	x	x	x			x				x	x
14	12	378	8	Vitrified Clay	x		x			x				x	x
24	25	266	10	Vitrified Clay											
30	37	539	12	Vitrified Clay			x							x	
32	30	272	12	Vitrified Clay											
34	32	447	12	Vitrified Clay	x		x							x	
35	34	132	12	Vitrified Clay											
36	386	222	8	Vitrified Clay			x							x	
37	36	259	8	Vitrified Clay			x							x	
38	37	374	8	Vitrified Clay	x		x			x				x	
39	38	409	8	Vitrified Clay	x		x			x					x
40	39	345	8	Vitrified Clay			x			x					x
41	40	205	8	Vitrified Clay			x							x	
42	41	222	8	Vitrified Clay	x		x							x	
43	42	261	8	Vitrified Clay				x		x				x	
44	42	467	8	Vitrified Clay	x		x			x					x
46	47	232*	8	Vitrified Clay			x							x	x
47	41	175	8	Vitrified Clay	x					x					
48	47	306	8	Vitrified Clay			x							x	
49	50	274	8	Vitrified Clay			x							x	
50	51	273	8	Vitrified Clay			x							x	
51	52	296	8	Vitrified Clay	x		x			x					x
52	385	258	8	Vitrified Clay	x		x							x	
53	52	273	8	Vitrified Clay										x	
54	53	150	8	Vitrified Clay											
55	54	207	8	Fiberglass Reinforced								x			
56	384	298	8	Vitrified Clay	x					x				x	
57	56	302	8	Vitrified Clay			x				x			x	
58	57	348	8	Vitrified Clay	x		x			x				x	
59	60	252	8	Vitrified Clay			x			x					x
60	61	299	8	Vitrified Clay			x							x	
61	62	354	8	Vitrified Clay	x		x			x				x	
62	111	244	8	Vitrified Clay			x				x			x	
63	64	419	8	Clay Tile	x		x							x	
64	65	293	8	Clay Tile			x							x	
65	66	70	8	Vitrified Clay										x	
66	67	238	8	Vitrified Clay	x		x							x	x
67	68	397	8	Vitrified Clay	x		x							x	
68	69	390*	8	Vitrified Clay			x			x				x	
70	69	448	8	Vitrified Clay			x								
71	70	217	8	Vitrified Clay	x		x				x			x	
72	71	382	8	Reinforced Plastic						x					
73	72	337	8	Reinforced Plastic											
74	73	315	8	Reinforced Plastic											
75	74	315	8	Reinforced Plastic											
76	27	156	8	Vitrified Clay			x							x	
77	26	309	8	Vitrified Clay	x	x	x	x						x	x



Line Information				Recommended Repair Lengths				Estimated Repair Costs (Construction Only)				Priority Level
Upstream MH	Downstream MH	Length (ft.)	Size (In.)	Material	"Critical" Point Repair	"Minor" Point Repair	Lining	"Critical" Point Repair	"Minor" Point Repair	Lining	Total	Priority Level
8	10	92	8	Polyvinyl Chloride	0	0	0	\$0	\$0	\$0	\$0	-
9	8	361	8	Cast Iron	23	0	0	\$11,550	\$0	\$0	\$16,550	3
11	12	93	8	Vitrified Clay	0	0	93	\$0	\$0	\$4,185	\$9,185	1
12	9	330	8	Vitrified Clay	9	27	0	\$6,650	\$12,950	\$0	\$24,600	1
13	12	85	8	Vitrified Clay	9	0	85	\$6,650	\$0	\$3,825	\$15,475	1
14	12	378	8	Vitrified Clay	27	0	378	\$12,950	\$0	\$17,010	\$34,960	1
24	25	266	10	Vitrified Clay	0	0	0	\$0	\$0	\$0	\$0	-
30	27	539	12	Vitrified Clay	0	15	0	\$0	\$8,750	\$0	\$13,750	3
32	30	272	12	Vitrified Clay	0	5	0	\$0	\$5,250	\$0	\$10,250	3
34	32	447	12	Vitrified Clay	0	447	0	\$0	\$6,300	\$0	\$11,300	3
35	34	132	12	Vitrified Clay	0	0	0	\$0	\$0	\$0	\$0	-
36	386	222	8	Vitrified Clay	0	9	0	\$0	\$6,650	\$0	\$11,650	3
37	36	259	8	Vitrified Clay	0	9	0	\$0	\$6,650	\$0	\$11,650	3
38	37	374	8	Vitrified Clay	0	22	0	\$0	\$11,200	\$0	\$16,200	2
39	38	409	8	Vitrified Clay	0	0	409	\$0	\$0	\$18,405	\$23,405	2
40	39	345	8	Vitrified Clay	0	0	345	\$0	\$0	\$15,525	\$20,525	2
41	40	205	8	Vitrified Clay	10	4	0	\$7,000	\$4,900	\$0	\$16,900	1
42	41	222	8	Vitrified Clay	0	18	0	\$0	\$9,800	\$0	\$14,800	3
43	42	261	8	Vitrified Clay	0	20	0	\$0	\$10,500	\$0	\$15,500	3
44	42	467	8	Vitrified Clay	0	0	467	\$0	\$0	\$21,015	\$26,015	2
46	47	232*	8	Vitrified Clay	13	0	232	\$8,050	\$0	\$10,440	\$23,490	2
47	41	175	8	Vitrified Clay	0	0	175	\$0	\$0	\$7,875	\$12,875	2
48	47	306	8	Vitrified Clay	16	0	306	\$9,100	\$0	\$13,770	\$27,870	1
49	50	274	8	Vitrified Clay	0	12	0	\$0	\$7,700	\$0	\$12,700	3
50	51	273	8	Vitrified Clay	0	8	0	\$0	\$6,300	\$0	\$11,300	3
51	52	296	8	Vitrified Clay	4	0	296	\$4,900	\$0	\$13,320	\$23,220	1
52	385	258	8	Vitrified Clay	0	20	0	\$0	\$10,500	\$0	\$15,500	3
53	52	273	8	Vitrified Clay	7	0	0	\$5,950	\$0	\$0	\$10,950	2
54	53	150	8	Vitrified Clay	0	0	0	\$0	\$0	\$0	\$0	-
55	54	207	8	Fiberglass Reinforced	20	0	0	\$10,500	\$0	\$0	\$15,500	2
56	384	298	8	Vitrified Clay	0	6	0	\$0	\$5,600	\$0	\$10,600	3
57	56	302	8	Vitrified Clay	0	0	302	\$0	\$0	\$13,590	\$18,590	2
58	57	348	8	Vitrified Clay	32	10	0	\$14,700	\$7,000	\$0	\$26,700	2
59	60	252	8	Vitrified Clay	0	0	252	\$0	\$0	\$11,340	\$16,340	2
60	61	299	8	Vitrified Clay	16	12	0	\$9,100	\$7,700	\$0	\$21,800	2
61	62	354	8	Vitrified Clay	29	4	0	\$13,650	\$4,900	\$0	\$23,550	2
62	111	244	8	Vitrified Clay	8	2	0	\$6,300	\$4,200	\$0	\$15,500	2
63	64	419	8	Clay Tile	19	0	419	\$10,150	\$0	\$18,855	\$34,005	2
64	65	293	8	Clay Tile	30	0	293	\$14,000	\$0	\$13,185	\$34,185	2
65	66	70	8	Vitrified Clay	16	0	0	\$9,100	\$0	\$0	\$14,100	2
66	67	238	8	Vitrified Clay	76	0	238	\$30,100	\$0	\$10,710	\$45,810	1
67	68	397	8	Vitrified Clay	40	0	397	\$17,500	\$0	\$17,865	\$40,365	2
68	69	390*	8	Vitrified Clay	18	12	0	\$9,800	\$7,700	\$0	\$22,500	2
70	69	448	8	Vitrified Clay	8	12	0	\$6,300	\$7,700	\$0	\$19,000	2
70	113	217	8	Vitrified Clay	0	0	0	\$0	\$0	\$0	\$0	-
71	70	396	8	Reinforced Plastic	0	0	0	\$0	\$0	\$0	\$0	-

72	71	382	8	Reinforced Plastic	0	0	0	0	\$0	\$0	\$0	\$0	-
73	72	337	8	Reinforced Plastic	0	0	0	0	\$0	\$0	\$0	\$0	-
74	73	315	8	Reinforced Plastic	0	0	0	0	\$0	\$0	\$0	\$0	-
75	74	315	8	Reinforced Plastic	0	0	0	0	\$0	\$0	\$0	\$0	-
76	27	156	8	Vitrified Clay	0	0	2	0	\$0	\$4,200	\$0	\$9,200	3
77	76	309	8	Vitrified Clay	0	0	12	0	\$0	\$7,700	\$0	\$12,700	3
78	77	200	8	Vitrified Clay	0	0	0	0	\$0	\$0	\$0	\$0	-
79	80	83	8	Reinforced Plastic	0	0	0	0	\$0	\$0	\$0	\$0	-
80	81	278	8	Reinforced Plastic	0	0	0	0	\$0	\$0	\$0	\$0	-
81	76	156	8	Reinforced Plastic	0	0	0	0	\$0	\$0	\$0	\$0	-
82	81	284	8	Reinforced Plastic	0	0	0	0	\$0	\$0	\$0	\$0	-
83	82	375	8	Reinforced Plastic	0	0	5	0	\$0	\$5,250	\$0	\$10,250	3
84	85	204*	8	Reinforced Plastic	0	0	0	0	\$0	\$0	\$0	\$0	-
85	85A	298	8	Reinforced Plastic	0	0	0	0	\$0	\$0	\$0	\$0	-
86	25	401	8	Reinforced Plastic	0	0	5	0	\$0	\$5,250	\$0	\$10,250	3
111	55	256	8	Vitrified Clay	16	8	0	0	\$9,100	\$6,300	\$0	\$20,400	2
113	24	271	8	Vitrified Clay	20	0	0	0	\$10,500	\$0	\$0	\$15,500	1
114	115	95	8	Vitrified Clay	0	0	0	95	\$0	\$0	\$4,275	\$9,275	2
115	14	207	8	Vitrified Clay	0	0	0	207	\$0	\$0	\$9,315	\$14,315	2
116	115	106	8	Vitrified Clay	0	0	0	106	\$0	\$0	\$4,770	\$9,770	2
117	119	176	8	Polyvinyl Chloride	0	0	0	0	\$0	\$0	\$0	\$0	-
118	10	387	8	Polyvinyl Chloride	0	0	0	0	\$0	\$0	\$0	\$0	-
119	118	399	8	Polyvinyl Chloride	0	0	0	0	\$0	\$0	\$0	\$0	-
120	119	288	8	Polyvinyl Chloride	0	0	0	0	\$0	\$0	\$0	\$0	-
384	55	350	8	Vitrified Clay	0	0	9	0	\$0	\$6,650	\$0	\$11,650	3
385	386	253.2	8	Vitrified Clay	0	0	8	0	\$0	\$6,300	\$0	\$11,300	3
386	35	155	10	Vitrified Clay	0	0	0	155	\$0	\$0	\$6,975	\$11,975	2







PROFESSIONAL ENGINEERING CONSULTANTS, P.A.

303 S. Topeka, Wichita, Kansas 67202

Phone (316)262-2691

**2017 Sanitary Sewer Rehabilitation**

**Rose Hill, KS**

**PEC PROJECT NO. 35-170555-000-1770**

Prepared by: PEC

Estimate Date: 6/6/2017

**PRELIMINARY ESTIMATE  
PRIORITY 1 IMPROVEMENTS**

ITEM	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	COST
	Point Repair	215	LF	\$ 350.00	\$ 75,250.00
	Cast-in-place Liner	1450	EACH	\$ 45.00	\$ 65,250.00
	Manhole Rehabilitation	15	EACH	\$ 5,000.00	\$ 75,000.00
	Pre-TV Inspection	2200	LF	\$ 2.00	\$ 4,400.00
	Erosion Control	1	LS	\$ 3,500.00	\$ 3,500.00
	Traffic Control	1	LS	\$ 5,000.00	\$ 5,000.00
	Site Clearing & Restoration	1	LS	\$ 25,000.00	\$ 25,000.00

Subtotal Construction Estimate \$ 253,400.00

10% Contingencies \$25,340.00

30% Project Costs\* \$76,020.00

**Total Project Costs\*\* \$ 354,760.00**

\* 30% Project Costs (Approximately 10% Design, 5% CA, 10% Inspection, 5% Financing/Admin)

\*\* Does not Include Costs for Utility Relocations, Permitting or Right-of-Way Acquisition



**MINUTES  
THE REGULAR MEETING OF THE ROSE HILL  
CITY COUNCIL MONDAY, JUNE 19, 2017 – 7:00  
P.M. ROSE HILL CITY HALL/COUNCIL  
CHAMBERS**

**Call to Order**

The regular meeting of the Rose Hill City Council was called to order at 7:00 p.m. by Mayor Roger Perryn. Councilmembers present, Beth Pompa, Bill Baker, Kevin Mohr and Danny Cunningham. Councilmember Chappell was absent with prior notice. Administration and staff present: Austin Gilley, City Administrator; Kelly Mendoza, City Clerk, and Andrew Marino, City Attorney.

**Invocation and Flag Salute**

Pastor Ron Crisp, Rose Hill Friends Church gave the invocation, followed by the flag salute.

Danny Cunningham was sworn in as Councilmember

**Consent Agenda**

Councilmember Pompa made motion seconded by Mohr to approve the 06/19/2017 consent agenda as presented. Motion carried 4-0.

**Citizen Forum**

Jimmy Keller, 330 W. Rosewood spoke concerning a dirt works business at the same location.

**Approval of Agenda**

Councilmember Pompa made motion seconded by Mohr to approve the 06/19/17 agenda as presented. Motion carried 4-0.

**Presentations**

Cindy Maxey, Library Director presented the Library's 2018 budget.

Charlie Brown, PEC gave an overview of the City limits boundary issue.

Austin Gilley gave an overview of the 2018 Street Budget.

**Resolution providing official position for County consideration in July 3 zoning hearing regarding nearby development application**

Councilmember Baker motioned to reject the resolution. Motion failed due to lack of second.

Councilmember Mohr motioned to approve the resolution seconded by Pompa, motioned failed 4-0.

**Work order for survey and engineering services to establish right of ways at Yeager and Main and to design pavement repairs**

Councilmember Pompa made motion seconded by Mohr to approve the work order for survey and engineering services to establish right of ways at Yeager and Main and to design pavement repairs. Motion carried 4-0.

**Work order for engineering services to repair Deer Creek lift station**

Councilmember Cunningham made motion seconded by Baker to approve the work order for engineering services to repair Deer Creek lift station. Motion carried 4-0.

**Work order for planning services for zoning case work**

Councilmember Pompa made motion seconded by Mohr to approve the work order for planning services on zoning case work. Councilmembers Baker and Cunningham opposed. Mayor Perryn voted in favor. Motion carried 3-2.

**Staff Reports**

The City Administrator updated the Council with the latest status report. No action was taken.

**Adjournment**

Councilmember Pompa made motion seconded by Mohr to adjourn the meeting at 7:50 p.m. Motion carried 4-0.

Respectfully submitted:

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Kelly Mendoza  
City Clerk



Rose Hill, KS

# Council Expense Approval Report - App. Ord #13, 07/03/17

By Vendor Name

Payable Dates 06/20/2017 - 07/03/2017

Vendor Name	Post Date	Description (Payable)	Account Name	Account Number	Amount
<b>Vendor: 2084 - Aflac</b>					
Aflac	07/03/2017	Employee Paid Premiums	Cafeteria Plan Withholding	114-110-100210	354.50
<b>Vendor 2084 - Aflac Total:</b>					<b>354.50</b>
<b>Vendor: 2131 - Atlas Electric</b>					
Atlas Electric	07/03/2017	Install Light & Transformer - Rose Bridge	Infrastructure	100-130-400420	1,090.00
Atlas Electric	07/03/2017	Repair Light at Showalter Fiel	Equipment Repair	100-140-400290	686.40
<b>Vendor 2131 - Atlas Electric Total:</b>					<b>1,776.40</b>
<b>Vendor: 0515 - Autobody Connection, Inc.</b>					
Autobody Connection, Inc.	07/03/2017	Unit # 9 Coolant line repair	Vehicle Repair & Maintenance	100-130-400295	64.38
Autobody Connection, Inc.	07/03/2017	Unit # 9 Coolant line repair	Vehicle Repair & Maintenance	100-140-400295	64.36
Autobody Connection, Inc.	07/03/2017	Unit # 9 Coolant line repair	Vehicle Repair & Maintenance	112-112-400295	64.36
Autobody Connection, Inc.	07/03/2017	Unit # 9 Coolant line repair	Vehicle Repair & Maintenance	113-113-400295	64.36
Autobody Connection, Inc.	07/03/2017	Service for Bobcat UTV	Vehicle Repair & Maintenance	100-130-400295	17.92
Autobody Connection, Inc.	07/03/2017	Service for Bobcat UTV	Vehicle Repair & Maintenance	100-140-400295	17.93
Autobody Connection, Inc.	07/03/2017	Service for Bobcat UTV	Vehicle Repair & Maintenance	112-112-400295	17.93
Autobody Connection, Inc.	07/03/2017	Service for Bobcat UTV	Vehicle Repair & Maintenance	113-113-400295	17.93
Autobody Connection, Inc.	07/03/2017	F-550 Bucket Truck Repair	Vehicle Repair & Maintenance	100-130-400295	121.97
Autobody Connection, Inc.	07/03/2017	Unit #6 EGR Valve Repair	Vehicle Repair & Maintenance	100-130-400295	172.94
Autobody Connection, Inc.	07/03/2017	Unit #6 EGR Valve Repair	Vehicle Repair & Maintenance	100-140-400295	172.94
<b>Vendor 0515 - Autobody Connection, Inc. Total:</b>					<b>797.02</b>
<b>Vendor: 3367 - Axon Enterprise, Inc.</b>					
Axon Enterprise, Inc.	07/03/2017	Cartridge-Battery	Operating Supplies	100-120-400395	1,315.58
<b>Vendor 3367 - Axon Enterprise, Inc. Total:</b>					<b>1,315.58</b>
<b>Vendor: 3193 - Bank of America</b>					
Bank of America	06/30/2017	H.S.A.	Cafeteria Plan Withholding	114-110-100210	100.00
<b>Vendor 3193 - Bank of America Total:</b>					<b>100.00</b>
<b>Vendor: 1322 - Blue Valley Public Safety, Inc.</b>					
Blue Valley Public Safety, Inc.	07/03/2017	Tornado Sirens	Storm Sirens	100-120-400214	2,694.15
<b>Vendor 1322 - Blue Valley Public Safety, Inc. Total:</b>					<b>2,694.15</b>
<b>Vendor: 0786 - Butler Rural Electric</b>					
Butler Rural Electric	07/03/2017	Utilities - Electric	Storm Sirens	100-120-400214	30.96
Butler Rural Electric	07/03/2017	Utilities - Electric	Electricity	100-140-400210	897.84
Butler Rural Electric	07/03/2017	Utilities - Electric	Street Lights	100-170-400501	289.16
Butler Rural Electric	07/03/2017	Utilities - Electric	Electricity	112-112-400210	149.26
Butler Rural Electric	07/03/2017	Utilities - Electric	Electricity	113-113-400210	3,125.80
<b>Vendor 0786 - Butler Rural Electric Total:</b>					<b>4,493.02</b>
<b>Vendor: 2695 - CENEX Fleet Fueling</b>					
CENEX Fleet Fueling	07/03/2017	Fuel	Fuel	100-120-400225	1,051.71
CENEX Fleet Fueling	07/03/2017	Fuel	Fuel	100-130-400225	34.29
CENEX Fleet Fueling	07/03/2017	Fuel	Fuel	100-140-400225	34.30
CENEX Fleet Fueling	07/03/2017	Fuel	Fuel	112-112-400225	34.30
CENEX Fleet Fueling	07/03/2017	Fuel	Fuel	113-113-400225	34.30
<b>Vendor 2695 - CENEX Fleet Fueling Total:</b>					<b>1,188.90</b>
<b>Vendor: 2285 - CMI Inc.</b>					
CMI Inc.	07/03/2017	Coupler	Operating Supplies	100-120-400395	57.87
<b>Vendor 2285 - CMI Inc. Total:</b>					<b>57.87</b>
<b>Vendor: 3220 - Companion Life</b>					
Companion Life	07/03/2017	Gap Insurance Premium	HEALTH INSURANCE	100-120-400403	137.57
Companion Life	07/03/2017	Gap Insurance Premium	HEALTH INSURANCE	100-140-400403	87.94
Companion Life	07/03/2017	Gap Insurance Premium	Health Insurance	101-110-400403	69.59

## Council Expense Approval Report - App. Ord #13,

Payable Dates: 06/20/2017 - 07/03/2017

Vendor Name	Post Date	Description (Payable)	Account Name	Account Number	Amount
Companion Life	07/03/2017	Gap Insurance Premium	Cafeteria Plan Withholding	114-110-100210	73.78
<b>Vendor 3220 - Companion Life Total:</b>					<b>368.88</b>
<b>Vendor: 1742 - Cox Communications</b>					
Cox Communications	07/03/2017	Internet - North Water Tower	Internet Service	112-112-400212	81.32
Cox Communications	07/03/2017	Internet - South Water Tower	Internet Service	112-112-400212	81.32
<b>Vendor 1742 - Cox Communications Total:</b>					<b>162.64</b>
<b>Vendor: 2880 - Crown Trophy</b>					
Crown Trophy	07/03/2017	Gavel and name plates	Operating Supplies	100-110-400395	14.00
Crown Trophy	07/03/2017	Gavel and name plates	Operating Supplies	100-110-400395	20.00
<b>Vendor 2880 - Crown Trophy Total:</b>					<b>34.00</b>
<b>Vendor: 0882 - Earl Herren Insurance Inc.</b>					
Earl Herren Insurance Inc.	07/03/2017	General Liability Insurance	Property and Liability Insuran	100-110-400220	392.00
<b>Vendor 0882 - Earl Herren Insurance Inc. Total:</b>					<b>392.00</b>
<b>Vendor: 2823 - Fort Bend Services, Inc.</b>					
Fort Bend Services, Inc.	07/03/2017	Polymer for WWTF	Polymer	113-113-400615	1,395.00
<b>Vendor 2823 - Fort Bend Services, Inc. Total:</b>					<b>1,395.00</b>
<b>Vendor: 1767 - Garnett Auto Supply #4</b>					
Garnett Auto Supply #4	07/03/2017	Cleaning Supplies for Big Truck Night	Operating Supplies	100-130-400395	4.50
Garnett Auto Supply #4	07/03/2017	Cleaning Supplies for Big Truck Night	Operating Supplies	100-140-400395	4.50
Garnett Auto Supply #4	07/03/2017	Cleaning Supplies for Big Truck Night	Operating Supplies	112-112-400395	4.50
Garnett Auto Supply #4	07/03/2017	Cleaning Supplies for Big Truck Night	Operating Supplies	113-113-400395	4.51
<b>Vendor 1767 - Garnett Auto Supply #4 Total:</b>					<b>18.01</b>
<b>Vendor: 3270 - Great West Financial</b>					
Great West Financial	06/30/2017	Deferred Comp.	Deferred Compensation	114-110-100220	690.00
Great West Financial	06/30/2017	Deferred Comp.	Deferred Compensation	114-110-100220	329.98
<b>Vendor 3270 - Great West Financial Total:</b>					<b>1,019.98</b>
<b>Vendor: 0475 - Halls Culligan, Inc.</b>					
Halls Culligan, Inc.	07/03/2017	Drinking water - City Hall	Professional Services	100-110-400310	25.08
Halls Culligan, Inc.	07/03/2017	Drinking water - City Hall	Professional Services	100-120-400310	25.07
<b>Vendor 0475 - Halls Culligan, Inc. Total:</b>					<b>50.15</b>
<b>Vendor: 3223 - Health Equity</b>					
Health Equity	06/30/2017	H.S.A.	Cafeteria Plan Withholding	114-110-100210	25.00
<b>Vendor 3223 - Health Equity Total:</b>					<b>25.00</b>
<b>Vendor: 2949 - Jani-King of Wichita</b>					
Jani-King of Wichita	07/03/2017	Cleaning Services	Janitorial Services	100-110-400416	368.16
Jani-King of Wichita	07/03/2017	Cleaning Services	Janitorial Services	112-112-400416	368.16
Jani-King of Wichita	07/03/2017	Cleaning Services	Janitorial Services	113-113-400416	368.16
<b>Vendor 2949 - Jani-King of Wichita Total:</b>					<b>1,104.48</b>
<b>Vendor: 3368 - Joshua Higgins</b>					
Joshua Higgins	07/03/2017	Bond reimbursement	Miscellaneous	100-121-400400	129.50
<b>Vendor 3368 - Joshua Higgins Total:</b>					<b>129.50</b>
<b>Vendor: 0066 - K.P.E.R.S.</b>					
K.P.E.R.S.	06/30/2017	KPERS Premium	RETIREMENT WITHHOLDING	114-110-100350	141.71
K.P.E.R.S.	06/30/2017	KPERS Premium	RETIREMENT WITHHOLDING	114-110-100350	218.10
K.P.E.R.S.	06/30/2017	KPERS Premium	RETIREMENT WITHHOLDING	114-110-100350	1,209.33
K.P.E.R.S.	06/30/2017	KPERS Premium	RETIREMENT WITHHOLDING	114-110-100350	794.36
K.P.E.R.S.	06/30/2017	KPERS Premium	RETIREMENT WITHHOLDING	114-110-100350	2,552.18
<b>Vendor 0066 - K.P.E.R.S. Total:</b>					<b>4,915.68</b>
<b>Vendor: 1547 - Kansas Payment Center</b>					
Kansas Payment Center	07/03/2017	Child Support Payments	MISCELLANEOUS DEDUCT. PAY	114-110-100400	708.53
<b>Vendor 1547 - Kansas Payment Center Total:</b>					<b>708.53</b>

## Council Expense Approval Report - App. Ord #13,

Payable Dates: 06/20/2017 - 07/03/2017

Vendor Name	Post Date	Description (Payable)	Account Name	Account Number	Amount
<b>Vendor: 0067 - Kansas State Treasurer</b>					
Kansas State Treasurer	07/03/2017	Pre-Paid State Court Fees	Court Fees to State (Correct n	100-121-400413	224.98
<b>Vendor 0067 - Kansas State Treasurer Total:</b>					<b>224.98</b>
<b>Vendor: 3257 - Kanza Co-Operative Assoc.</b>					
Kanza Co-Operative Assoc.	07/03/2017	Fuel	Fuel	100-130-400225	165.65
Kanza Co-Operative Assoc.	07/03/2017	Fuel	Fuel	100-140-400225	165.65
Kanza Co-Operative Assoc.	07/03/2017	Fuel	Fuel	112-112-400225	165.65
Kanza Co-Operative Assoc.	07/03/2017	Fuel	Fuel	113-113-400225	165.65
<b>Vendor 3257 - Kanza Co-Operative Assoc. Total:</b>					<b>662.60</b>
<b>Vendor: 2480 - Konica Minolta Business Solutions</b>					
Konica Minolta Business Solutions	07/03/2017	Copier Usage - PD	Copier Expense	100-120-400216	127.36
Konica Minolta Business Solutions	07/03/2017	Copier Usage - Admin	Copier Expense	100-110-400216	140.24
<b>Vendor 2480 - Konica Minolta Business Solutions Total:</b>					<b>267.60</b>
<b>Vendor: 3070 - Konica Minolta Finance</b>					
Konica Minolta Finance	07/03/2017	Copier Lease - Admin	Copier Expense	100-110-400216	286.01
<b>Vendor 3070 - Konica Minolta Finance Total:</b>					<b>286.01</b>
<b>Vendor: 3211 - Lexipol, LLC</b>					
Lexipol, LLC	07/03/2017	Policy Update	Professional Services	100-120-400310	3,867.00
<b>Vendor 3211 - Lexipol, LLC Total:</b>					<b>3,867.00</b>
<b>Vendor: 3184 - Logo Envy</b>					
Logo Envy	07/03/2017	Uniform Shirts 201	Uniforms and Service	100-120-400375	174.93
Logo Envy	07/03/2017	Uniform Shirts 206	Uniforms and Service	100-120-400375	156.91
<b>Vendor 3184 - Logo Envy Total:</b>					<b>331.84</b>
<b>Vendor: 0004 - Meridian Analytical Labs, LLC</b>					
Meridian Analytical Labs, LLC	07/03/2017	Bi-Monthly KDHE Wastewater Samples	LABORATORY FEES	113-113-400775	295.00
Meridian Analytical Labs, LLC	07/03/2017	Bi-Monthly KDHE Water Samples	LABORATORY FEES	112-112-400775	45.00
<b>Vendor 0004 - Meridian Analytical Labs, LLC Total:</b>					<b>340.00</b>
<b>Vendor: 0144 - Murphy Tractor &amp; Equipment Co.</b>					
Murphy Tractor & Equipment Co.	07/03/2017	John Deere Loader Repair	Equipment Repair	100-130-400290	872.51
Murphy Tractor & Equipment Co.	07/03/2017	John Deere Loader Repair	Equipment Repair	100-140-400290	872.51
Murphy Tractor & Equipment Co.	07/03/2017	John Deere Loader Repair	Equipment Repair	112-112-400290	872.51
Murphy Tractor & Equipment Co.	07/03/2017	John Deere Loader Repair	Equipment Repair	113-113-400290	872.51
<b>Vendor 0144 - Murphy Tractor &amp; Equipment Co. Total:</b>					<b>3,490.04</b>
<b>Vendor: 3301 - National Assoc. of Town Watch</b>					
National Assoc. of Town Watc	07/03/2017	Operating Supplies	Operating Supplies	100-120-400395	382.60
<b>Vendor 3301 - National Assoc. of Town Watch Total:</b>					<b>382.60</b>
<b>Vendor: 3265 - Orkin Pest Control</b>					
Orkin Pest Control	07/03/2017	Bi-Monthly Pest Control	Professional Services	100-110-400310	15.14
Orkin Pest Control	07/03/2017	Bi-Monthly Pest Control	Professional Services	100-120-400310	15.12
Orkin Pest Control	07/03/2017	Bi-Monthly Pest Control	Professional Services	112-112-400310	15.12
Orkin Pest Control	07/03/2017	Bi-Monthly Pest Control	Professional Services	113-113-400310	15.12
Orkin Pest Control	07/03/2017	Bi-Monthly Pest Control	Professional Services	100-130-400310	12.03
Orkin Pest Control	07/03/2017	Bi-Monthly Pest Control	Professional Services	100-140-400310	12.04
Orkin Pest Control	07/03/2017	Bi-Monthly Pest Control	Professional Services	112-112-400310	12.04
Orkin Pest Control	07/03/2017	Bi-Monthly Pest Control	Professional Services	113-113-400310	12.04
Orkin Pest Control	07/03/2017	Bi-Monthly Pest Control	Professional Services	113-113-400310	47.70
<b>Vendor 3265 - Orkin Pest Control Total:</b>					<b>156.35</b>
<b>Vendor: 1064 - PMSI</b>					
PMSI	07/03/2017	Tar Buster	Operating Supplies	100-130-400395	40.25
<b>Vendor 1064 - PMSI Total:</b>					<b>40.25</b>

Vendor Name	Post Date	Description (Payable)	Account Name	Account Number	Amount
<b>Vendor: 3235 - Postalcity</b>					
Postalcity	07/03/2017	UB Billing & Postage	Postage	112-112-400270	525.00
Postalcity	07/03/2017	UB Billing & Postage	Professional Services	112-112-400310	225.00
Postalcity	07/03/2017	UB Billing & Postage	Postage	113-113-400270	525.00
Postalcity	07/03/2017	UB Billing & Postage	Professional Services	113-113-400310	225.00
<b>Vendor 3235 - Postalcity Total:</b>					<b>1,500.00</b>
<b>Vendor: 1113 - Professional Engineering Consultants</b>					
Professional Engineering Consultants	07/03/2017	WWTP Phosphorus Evaluation Project	Professional Services	113-113-400310	4,150.00
Professional Engineering Consultants	07/03/2017	Monthly engineering services	Engineering Services	100-110-400102	50.00
<b>Vendor 1113 - Professional Engineering Consultants Total:</b>					<b>4,200.00</b>
<b>Vendor: 0100 - Quill Corporation</b>					
Quill Corporation	07/03/2017	Office supplies	Office Supplies	100-110-400410	53.94
Quill Corporation	07/03/2017	Office supplies	Office Supplies	100-110-400410	9.99
Quill Corporation	07/03/2017	Office supplies	OFFICE SUPPLIES	112-112-400410	76.99
Quill Corporation	07/03/2017	Office Supplies	Office Supplies	100-120-400410	50.55
<b>Vendor 0100 - Quill Corporation Total:</b>					<b>191.47</b>
<b>Vendor: 0987 - Ravenscraft Implement Inc.</b>					
Ravenscraft Implement Inc.	07/03/2017	Grasshopper Mower Repair and Service	Equipment Repair	100-130-400290	252.02
Ravenscraft Implement Inc.	07/03/2017	Grasshopper Mower Repair and Service	Equipment Repair	100-140-400290	252.01
Ravenscraft Implement Inc.	07/03/2017	Grasshopper Mower Repair and Service	Equipment Repair	112-112-400290	252.01
Ravenscraft Implement Inc.	07/03/2017	Grasshopper Mower Repair and Service	Equipment Repair	113-113-400290	252.01
<b>Vendor 0987 - Ravenscraft Implement Inc. Total:</b>					<b>1,008.05</b>
<b>Vendor: 0108 - Rose Hill Bank - S</b>					
Rose Hill Bank - S	06/30/2017	Payroll Withholding	FICA W/H TAX PAYABLE	114-110-100310	344.62
Rose Hill Bank - S	06/30/2017	Payroll Withholding	FEDERAL W/H TAX PAYABLE	114-110-100300	330.61
Rose Hill Bank - S	06/30/2017	Payroll Withholding	FICA W/H TAX PAYABLE	114-110-100310	80.58
Rose Hill Bank - S	06/30/2017	Payroll Withholding	FEDERAL W/H TAX PAYABLE	114-110-100300	2,712.10
Rose Hill Bank - S	06/30/2017	Payroll Withholding	FICA W/H TAX PAYABLE	114-110-100310	920.92
Rose Hill Bank - S	06/30/2017	Payroll Withholding	FICA W/H TAX PAYABLE	114-110-100310	3,937.80
<b>Vendor 0108 - Rose Hill Bank - S Total:</b>					<b>8,326.63</b>
<b>Vendor: 0109 - Rose Hill Veterinary Clinic</b>					
Rose Hill Veterinary Clinic	07/03/2017	Animal Control	Animal Control	100-120-400385	825.00
<b>Vendor 0109 - Rose Hill Veterinary Clinic Total:</b>					<b>825.00</b>
<b>Vendor: 3266 - SiteOne Landscape Supply, LLC</b>					
SiteOne Landscape Supply, LL	07/03/2017	Plants for Kermit Cox Park	Operating Supplies	100-140-400395	35.50
<b>Vendor 3266 - SiteOne Landscape Supply, LLC Total:</b>					<b>35.50</b>
<b>Vendor: 1124 - South West Butler Quarry LLC</b>					
South West Butler Quarry LLC	07/03/2017	Rock for Shorty Cox East Drive	Gravel	100-130-400622	71.92
<b>Vendor 1124 - South West Butler Quarry LLC Total:</b>					<b>71.92</b>
<b>Vendor: 2793 - State of Kansas</b>					
State of Kansas	06/30/2017	Payroll Withholding	STATE W/H TAX PAYABLE	114-110-100320	82.71
State of Kansas	06/30/2017	Payroll Withholding	STATE W/H TAX PAYABLE	114-110-100320	1,013.88
<b>Vendor 2793 - State of Kansas Total:</b>					<b>1,096.59</b>
<b>Vendor: 2771 - Sunflower Bank</b>					
Sunflower Bank	06/30/2017	H.S.A.	Cafeteria Plan Withholding	114-110-100210	205.00
<b>Vendor 2771 - Sunflower Bank Total:</b>					<b>205.00</b>
<b>Vendor: 3190 - TK Fast, Inc.</b>					
TK Fast, Inc.	07/03/2017	Monthly computer maintenance	Computer Services	100-110-400320	600.00
TK Fast, Inc.	07/03/2017	Monthly computer maintenance	Computer Services	112-112-400320	200.00

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Payable Dates: 06/20/2017 - 07/03/2017

Vendor Name	Post Date	Description (Payable)	Account Name	Account Number	Amount
TK Fast, Inc.	07/03/2017	Monthly computer maintenance	Computer Services	113-113-400320	200.00
TK Fast, Inc.	07/03/2017	Monthly off-site backup	Computer Services	100-110-400320	165.00
TK Fast, Inc.	07/03/2017	Monthly off-site backup	Computer Services	112-112-400320	55.00
TK Fast, Inc.	07/03/2017	Monthly off-site backup	Computer Services	113-113-400320	55.00
TK Fast, Inc.	07/03/2017	Elmo Visual Presenter	Computer Services	100-110-400320	380.00
<b>Vendor 3190 - TK Fast, Inc. Total:</b>					<b>1,655.00</b>

**Vendor: 2458 - Tyler Technologies, Inc.**

Tyler Technologies, Inc.	07/03/2017	Incode/EnerGov Annual Subscription & User Fees	Computer Services	100-110-400320	10,020.68
Tyler Technologies, Inc.	07/03/2017	Incode/EnerGov Annual Subscription & User Fees	COMPUTER SERVICES	100-150-400320	13,843.00
Tyler Technologies, Inc.	07/03/2017	Incode/EnerGov Annual Subscription & User Fees	Computer Services	112-112-400320	10,017.66
Tyler Technologies, Inc.	07/03/2017	Incode/EnerGov Annual Subscription & User Fees	Computer Services	113-113-400320	10,017.66
<b>Vendor 2458 - Tyler Technologies, Inc. Total:</b>					<b>43,899.00</b>

**Vendor: 3281 - United Healthcare**

United Healthcare	07/03/2017	Health Insurance Premiums	HEALTH INSURANCE	100-110-400403	778.82
United Healthcare	07/03/2017	Health Insurance Premiums	HEALTH INSURANCE	100-120-400403	2,856.53
United Healthcare	07/03/2017	Health Insurance Premiums	HEALTH INSURANCE	100-121-400403	946.33
United Healthcare	07/03/2017	Health Insurance Premiums	HEALTH INSURANCE	100-130-400403	1,063.26
United Healthcare	07/03/2017	Health Insurance Premiums	HEALTH INSURANCE	100-140-400403	672.66
United Healthcare	07/03/2017	Health Insurance Premiums	Health Insurance	101-110-400403	485.97
United Healthcare	07/03/2017	Health Insurance Premiums	HEALTH INSURANCE	112-112-400403	961.67
United Healthcare	07/03/2017	Health Insurance Premiums	HEALTH INSURANCE	113-113-400403	965.48
United Healthcare	07/03/2017	Health Insurance Premiums	Cafeteria Plan Withholding	114-110-100210	2,182.68
<b>Vendor 3281 - United Healthcare Total:</b>					<b>10,913.40</b>

**Vendor: 1834 - Utility Service Co., Inc.**

Utility Service Co., Inc.	07/03/2017	Annual Payment for 100K North Tower	Water Tower Maint.	112-112-400296	6,927.51
<b>Vendor 1834 - Utility Service Co., Inc. Total:</b>					<b>6,927.51</b>

**Grand Total: 114,005.63**



## Report Summary

## Fund Summary

Fund	Payment Amount
100 - GENERAL FUND	50,481.16
101 - LIBRARY FUND	555.56
112 - WATER UTILITY	21,152.31
113 - SEWER UTILITY	22,808.23
114 - PAYROLL WITHHOLDING	19,008.37
<b>Grand Total:</b>	<b>114,005.63</b>

## Account Summary

Account Number	Account Name	Payment Amount
100-110-400102	Engineering Services	50.00
100-110-400216	Copier Expense	426.25
100-110-400220	Property and Liability Ins	392.00
100-110-400310	Professional Services	40.22
100-110-400320	Computer Services	11,165.68
100-110-400395	Operating Supplies	34.00
100-110-400403	HEALTH INSURANCE	778.82
100-110-400410	Office Supplies	63.93
100-110-400416	Janitorial Services	368.16
100-120-400214	Storm Sirens	2,725.11
100-120-400216	Copier Expense	127.36
100-120-400225	Fuel	1,051.71
100-120-400310	Professional Services	3,907.19
100-120-400375	Uniforms and Service	331.84
100-120-400385	Animal Control	825.00
100-120-400395	Operating Supplies	1,756.05
100-120-400403	HEALTH INSURANCE	2,994.10
100-120-400410	Office Supplies	50.55
100-121-400400	Miscellaneous	129.50
100-121-400403	HEALTH INSURANCE	946.33
100-121-400413	Court Fees to State (Corr	224.98
100-130-400225	Fuel	199.94
100-130-400290	Equipment Repair	1,124.53
100-130-400295	Vehicle Repair & Mainte	377.21
100-130-400310	Professional Services	12.03
100-130-400395	Operating Supplies	44.75
100-130-400403	HEALTH INSURANCE	1,063.26
100-130-400420	Infrastructure	1,090.00
100-130-400622	Gravel	71.92
100-140-400210	Electricity	897.84
100-140-400225	Fuel	199.95
100-140-400290	Equipment Repair	1,810.92
100-140-400295	Vehicle Repair & Mainte	255.23
100-140-400310	Professional Services	12.04
100-140-400395	Operating Supplies	40.00
100-140-400403	HEALTH INSURANCE	760.60
100-150-400320	COMPUTER SERVICES	13,843.00
100-170-400501	Street Lights	289.16
101-110-400403	Health Insurance	555.56
112-112-400210	Electricity	149.26
112-112-400212	Internet Service	162.64
112-112-400225	Fuel	199.95
112-112-400270	Postage	525.00
112-112-400290	Equipment Repair	1,124.52
112-112-400295	Vehicle Repair & Mainte	82.29
112-112-400296	Water Tower Maint.	6,927.51
112-112-400310	Professional Services	252.16
112-112-400320	Computer Services	10,272.66

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**Account Summary**

Account Number	Account Name	Payment Amount
112-112-400395	Operating Supplies	4.50
112-112-400403	HEALTH INSURANCE	961.67
112-112-400410	OFFICE SUPPLIES	76.99
112-112-400416	Janitorial Services	368.16
112-112-400775	LABORATORY FEES	45.00
113-113-400210	Electricity	3,125.80
113-113-400225	Fuel	199.95
113-113-400270	Postage	525.00
113-113-400290	Equipment Repair	1,124.52
113-113-400295	Vehicle Repair & Mainte	82.29
113-113-400310	Professional Services	4,449.86
113-113-400320	Computer Services	10,272.66
113-113-400395	Operating Supplies	4.51
113-113-400403	HEALTH INSURANCE	965.48
113-113-400416	Janitorial Services	368.16
113-113-400615	Polymer	1,395.00
113-113-400775	LABORATORY FEES	295.00
114-110-100210	Cafeteria Plan Withholdi	2,940.96
114-110-100220	Deferred Compensation	1,019.98
114-110-100300	FEDERAL W/H TAX PAYA	3,042.71
114-110-100310	FICA W/H TAX PAYABLE	5,283.92
114-110-100320	STATE W/H TAX PAYABLE	1,096.59
114-110-100350	RETIREMENT WITHHOL	4,915.68
114-110-100400	MISCELLANEOUS DEDUC	708.53
	<b>Grand Total:</b>	<b>114,005.63</b>

**Project Account Summary**

Project Account Key	Payment Amount
**None**	114,005.63
<b>Grand Total:</b>	<b>114,005.63</b>



Rose Hill

2018

### Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ _____
2. Debt service levy in 2017 budget	- \$ _____
3. Tax levy excluding debt service	\$ _____

### 2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ _____	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ _____	
5b. Personal property 2016	- _____	
5c. Increase in personal property (5a minus 5b)	+ _____	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2017		
6a. Real estate	+ _____	
6b. State assessed	+ _____	
6c. New improvements	- _____	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ _____	
7. Valuation of property that has changed in use during 2017	_____	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	_____	
9. Total estimated valuation July 1, 2017	_____	
10. Total valuation less valuation adjustment (9 minus 8)	_____	
11. Factor for increase (8 divided by 10)	_____	
12. Amount of increase (11 times 3)	+ \$ _____	
13. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ _____	
14. Debt service levy in this 2018 budget	_____	
15. 2018 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	_____	
16. Consumer Price Index for all urban consumers for calendar year 2016	_____	1.4%
17. Consumer Price Index adjustment (3 times 16)	\$ _____	
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ _____	

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Rose Hill City Council Packet

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**DRAFT****Computation to Determine Limit for 2018****Base Levy**

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	1,159,195	
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision		
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)	114,721	
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)	0	
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)	0	
3) Net Tax Levy (Base)		<u>1,044,474</u>

**Percentage Adjustments**

4) CPI Adjustment - 1.4%			14,623
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))			
5) Value of New Improvements (From June 15th County Clerk Valuation Document)		230,942	
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	171,624		
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	172,655		
Increase in Total Personal Property Valuations (cannot be less than zero)		0	
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)		0	
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		155,744	
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		0	
10) Total Assessed Value of Adjustments			<u>386,686</u>

11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	27,282,349	
12) Adjustment Percentage (Line 10 Divided by Line 11)	1.42%	
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		14,804
14) <b>Total Percentage Adjustments</b>		<b>29,426</b>
<b><u>Increased Tax Revenues Adjustment</u></b>		
15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)	17,477	
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)	116,245	
Difference		0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)		96,935
17) Property Tax Revenues Spent on Special Assessments in 2018 Budget		0
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget		0
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015)		

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and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget				0
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget				0
21) Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)			720,674	
Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)	714,118			
CPI Adjustment - 1.4%	9998			
Law Enforcement Expenses - 2107 Budget (Indexed by CPI)			724,116	
Increased Law Enforcement Expense in 2018 Budget				-3,442
22) Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)			0	
Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)	0			
CPI Adjustment - 1.4%	0			
Fire Protection Expenses - 2107 Budget (Indexed by CPI)			0	
Increased Fire Protection Expense				0

23) Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)

0

Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)

0

CPI Adjustment - 1.4%

0

Emergency Medical Expenses - 2107 Budget (Indexed by CPI)

0

Increased Emergency Medical Expense

0

**Total Increased Tax Revenue Adjustment**

**93,493**

**Levy on Behalf of Another Political or Governmental Subdivision**

24) Library Levy 2018 Budget

117,382

24a) Recreation Commission Levy 2018 Budget

0

24b) Other Governmental Levy 2018 Budget

0

25) **Total Levies on Behalf of Another Political or Governmental Subdivision**

**117,382**

26) **Total Computed Tax Levy**

**1,284,776**

Rose Hill City Council Packet

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Rose Hill

2018

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

Budgeted Fund for 2017	Ad Valorem Levy Tax Year 2016	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	928,229	145,862	1,984	637	932	904
Debt Service	116,245	18,267	249	80	117	113
Library	114,721	18,027	245	79	115	112
Employee Benefit						
TOTAL	1,159,195	182,156	2,478	796	1,164	1,129

County Treas Motor Vehicle Estimate	182,156					
County Treas Recreational Vehicle Estimate		2,478				
County Treas 16/20M Vehicle Estimate			796			
County Treas Commercial Vehicle Tax Estimate				1,164		
County Treas Watercraft Tax Estimate					1,129	

Motor Vehicle Factor	0.15714					
Recreational Vehicle Factor		0.00214				
16/20M Vehicle Factor			0.00069			
Commercial Vehicle Factor				0.00100		
Watercraft Factor					0.00097	

Rose Hill City Council Packet

## Rose Hill

2018

## Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2016</b>	<b>Current Amount for 2017</b>	<b>Proposed Amount for 2018</b>	<b>Transfers Authorized by Statute</b>
Water	Water Reserve	10,000	21,000	21,000	12-825d
Water	General (Franchise)	39,214	30,000	35,000	12-825d
Sewer	Sewer Reserve	15,000	50,000	50,000	12-825d
Sewer	General (Franchise)	27,294	30,000	30,000	12-825d
General	Capital Improvement	25,000	-	-	12-1,118
General	Equipment Reserve	-	71,594	75,000	12-1,117
	<b>Totals</b>	116,508	202,594	211,000	
	<b>Adjustments</b>				
	<b>Adjusted Totals</b>	116,508	202,594	211,000	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

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Rose Hill

2018

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
South Main	7/12/2004	10/1/2019	4.75	437,000	115,000	4/1 & 10/1	10/1	5,352	35,000	3,760	40,000
Primrose Phase 2	2/7/2006	10/1/2021	5.40	590,000	245,000	4/1 & 10/1	10/1	10,025	45,000	8,225	50,000
Sienna Phase 2 and 3	6/1/2008	10/1/2023	4.75	762,000	425,000	4/1 & 10/1	10/1	17,439	55,000	15,294	55,000
Sienna Ranch Phases 1 and 2	7/29/2009	10/1/2024	4.81	455,000	285,000	4/1 & 10/1	10/1	13,297	30,000	12,052	30,000
WWTF Admin building	12/17/2009	10/1/2030	6.75	460,000	380,000	4/1 & 10/1	10/1	24,800	20,000	23,650	20,000
Rockwood Falls	11/4/2010	10/1/2031	5.25	956,000	810,000	4/1 & 10/1	10/1	29,475	40,000	29,475	40,000
Cox Acres	4/14/2011	10/1/2026	4.25	575,000	425,000	4/1 & 10/1	10/1	17,087	35,000	17,087	35,000
Berlin and School St Pond	2/21/2012	10/1/2032	3.35	460,000	405,000	4/1 & 10/1	10/1	12,897	20,000	11,897	20,000
Refi: Sienna, Sunnyview, Tanglewood/Orange	8/19/2013	10/1/2019	1.74	975,000	420,000	4/1 & 10/1	10/1	7,755	190,000	4,715	115,000
Tanglewood/Orange	12/1/2014	10/1/2030	2.25-4 var	280,000	280,000	4/1 & 10/1	10/1	8,787	15,000	8,187	15,000
Sunrise 2015	2/1/2016	10/1/2036	1.86	1,205,000	1,133,000	4/1 & 10/1	10/1	61,974	13,000	34,395	45,000
<b>Total G.O. Bonds</b>					<b>4,923,000</b>			<b>208,888</b>	<b>498,000</b>	<b>168,737</b>	<b>465,000</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
Sewer repair (KDHE)	10/1/1996	9/1/2017	3.56	668,000	43,507	3/1 & 9/1	9/1	1,165	43,507	0	0
Sewer upgrades (KDHE)	3/1/2005	9/1/2024	2.61	819,856	339,323	3/1 & 9/1	9/1	9,433	38,321	8,329	39,425
Sewer plant, lift stat (KDHE)	9/1/2009	3/1/2029	2.75	6,146,228	4,224,439	3/1 & 9/1	9/1	113,479	285,610	106,250	295,408
West Rosewood (KDOT)	12/1/2004	8/1/2024	3.62	562,925	281,260	2/1 & 8/1	8/1	10,885	31,504	9,666	32,723
East Rosewood (KDOT)	9/2/2008	8/1/2018	3.74	400,000	100,453	2/1 & 8/1	8/1	4,008	49,296	2,041	51,157
Silkknitter (KDOT)	8/1/2009	8/1/2024	3.41	690,120	394,922	2/1 & 8/1	8/1	14,454	43,163	12,874	44,743
<b>Total Other</b>					<b>5,383,904</b>			<b>153,424</b>	<b>491,401</b>	<b>139,160</b>	<b>463,456</b>
<b>Total Indebtedness</b>					<b>10,306,904</b>			<b>362,312</b>	<b>989,401</b>	<b>307,897</b>	<b>928,456</b>



**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2018**

Library found in: Rose Hill  
Butler

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2017</u>	Proposed Year <u>2018</u>
Ad Valorem	\$114,721	\$117,382
Delinquent Tax	\$1,900	\$0
Motor Vehicle Tax	\$17,549	\$18,027
Recreational Vehicle Tax	\$219	\$245
16/20M Vehicle Tax	\$65	\$79
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$134,454	\$135,733
Difference in Total Taxes:	\$1,279	
Qualify for grant:	Qualify	

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Second test:

Assessed Valuation	\$26,329,160	\$27,282,349
Did Assessed Valuation Decrease?	No	
Levy Rate	4.357	4.302
Difference in Levy Rate:	(0.055)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

**FUND PAGE FOR FUNDS WITH A TAX LEVY**[illegible]

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# Rose Hill City Council Packet

Rose Hill

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
<b>Resources Available:</b>	1,785,455	1,832,727	790,422
Expenditures:			
Administration	363,176	379,985	372,283
Police	601,338	714,118	720,326
Court	82,038	80,837	87,045
Streets	118,822	100,920	89,122
Parks	174,817	153,805	183,232
Building	76,041	52,150	46,000
Planning	20,510	15,000	20,000
0	0	0	0
Subtotal detail (Should agree with detail)	1,436,743	1,496,815	1,518,006
Special Projects	0	0	0
Street Lights	33,839	39,000	38,680
Economic Development	7,139	15,000	15,000
Historical Society	2,500	2,500	2,500
Donations	4,400	5,000	5,000
Transfer to Equipment Reserve	0	71,593	75,000
Transfer to Capital Improvements	25,000	0	0
ROW/Beautification/Pond Repairs	0	60,000	33,900
Dump Day	0	0	2,500
Project Graduation (PD)	0	0	2,500
Mayor's Scholarship	0	0	500
Pending IRB			28,000
Cash Forward (2018 column)			
Miscellaneous	6,312	0	
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,515,932</b>	<b>1,689,908</b>	<b>1,721,586</b>
Unencumbered Cash Balance Dec 31	269,523	142,819	xxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	1,688,082	1,689,909	1,721,586
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,721,586
Tax Required			931,164
Delinquent Comp Rate: 1.1%			10,057
Amount of 2017 Ad Valorem Tax			941,221

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Rose Hill City Council Packet

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State of Kansas

City

Rose Hill

2018

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Expenditures:			
Administration			
Personal Services	128,491	157,570	148,668
Contractual	122,941	95,180	95,180
Commodities	7,609	6,500	6,500
Capital Outlay	714	8,500	8,500
PBC Lease payment (City Hall)	96,935	95,735	96,935
General Government	175	7,500	7,500
Miscellaneous	6,312	9,000	9,000
Total	<b>363,176</b>	<b>379,985</b>	<b>372,283</b>
Police			
Personal Services	448,693	524,566	532,121
Contractual	79,379	92,950	99,553
Commodities	40,922	51,000	48,765
Capital Outlay	3,307	16,295	9,800
Lease Payments	29,036	29,307	30,086
Total	<b>601,338</b>	<b>714,118</b>	<b>720,326</b>
Court			
Personal Services	52,177	55,337	61,545
Contractual	12,187	18,500	18,000
Commodities	1,691	0	500
General Government	2,125	7,000	7,000
Capital Outlay	13,858		0
Total	<b>82,038</b>	<b>80,837</b>	<b>87,045</b>
Streets			
Personal Services	63,344	77,520	79,722
Contractual	31,000	6,400	9,400
Commodities	7,618	17,000	0
Capital Outlay	16,861	0	0
Total	<b>118,822</b>	<b>100,920</b>	<b>89,122</b>
Parks			
Personal Services	55,202	45,305	47,232
Contractual	97,761	63,500	98,500
Commodities	7,651	22,500	15,500
Capital Outlay	14,203	22,500	22,000
Total	<b>174,817</b>	<b>153,805</b>	<b>183,232</b>
Building			
Personal Services	726	0	0



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State of Kansas  
City

Contractual	75,121	46,000	46,000
Commodities	194	6,150	0
Capital Outlay	0	0	0
Total	<b>76,041</b>	<b>52,150</b>	<b>46,000</b>

Planning

Personal Services	25	0	0
Contractual	20,485	15,000	20,000
Commodities	0	0	0
Capital Outlay	0	0	0
Total	<b>20,510</b>	<b>15,000</b>	<b>20,000</b>

Total	<b>0</b>	<b>0</b>	<b>0</b>

Total	<b>1,436,743</b>	<b>1,496,815</b>	<b>1,518,006</b>
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Rose Hill

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Debt Service	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	5,367	15,583	15,580
Receipts:			
Ad Valorem Tax	30,835	116,245	xxxxxxxxxxxxxxx
Delinquent Tax	712	4,000	1,000
Motor Vehicle Tax	3,076	5,283	18,267
Recreational Vehicle Tax	39	66	249
16/20M Vehicle Tax	61	20	80
Commercial Vehicle Tax	22	69	117
Watercraft Tax	0	0	113
Special Assessments	478,013	462,000	472,824
Prepaid and Pay-in Specials	0	0	0
Payment in Lieu of Taxes	15	0	0
Neighborhood Revitalization Rebate		-1,953	-34
Miscellaneous		0	
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>512,772</b>	<b>585,730</b>	<b>492,616</b>
<b>Resources Available:</b>	<b>518,139</b>	<b>601,313</b>	<b>508,196</b>
Expenditures:			
Development Principal	367,400	373,000	335,000
Development Interest	108,208	139,965	104,156
Street Maintenance Principle	0	27,500	28,500
Street Maintenance Interest	0	11,371	10,933
General Obligation Principle	20,000	20,000	20,000
General Obligation Interest	6,949	12,897	11,897
Cash Basis Reserve (2018 column)		0	15,000
Miscellaneous		1,000	
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>502,557</b>	<b>585,733</b>	<b>525,486</b>
Unencumbered Cash Balance Dec 31	15,583	15,580	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	505,461	585,733	525,486
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		525,486
	Tax Required		17,290
Delinquent Comp Rate:	1.1%		187
Amount of 2017 Ad Valorem Tax			17,477

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Rose Hill City Council Packet

Adopted Budget Library	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	3,270	2,359	3,021
Receipts:			
Ad Valorem Tax	102,460	114,721	xxxxxxxxxxxxxxx
Delinquent Tax	1,660	1,900	
Motor Vehicle Tax	16,124	17,549	18,027
Recreational Vehicle Tax	212	219	245
16/20M Vehicle Tax	73	65	79
Commercial Vehicle Tax	121	228	115
Watercraft Tax	0	0	112
Payment in Lieu of Taxes	49		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	-1,830	-1,737
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>120,699</b>	<b>132,852</b>	<b>16,841</b>
<b>Resources Available:</b>	<b>123,969</b>	<b>135,211</b>	<b>19,862</b>
Expenditures:			
Library Appropriation	119,100	131,390	135,190
Audit	750	800	800
Neighborhood Revitalization Rebate	1,760	0	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>121,610</b>	<b>132,190</b>	<b>135,990</b>
Unencumbered Cash Balance Dec 31	2,359	3,021	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	127,395	132,190	135,990
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		135,990
	Tax Required		116,128
Delinquent Comp Rate:	1.1%		1,254
Amount of 2017 Ad Valorem Tax			117,382

Rose Hill

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Employee Benefit</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	92,423	0	0
Receipts:			
Ad Valorem Tax	49,898	0	xxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rev			
<b>Total Receipts</b>	<b>49,898</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>142,321</b>	<b>0</b>	<b>0</b>
Expenditures:			
Personnel	142,321	0	0
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>142,321</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	142,321	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	1.1%		0
Amount of 2017 Ad Valorem Tax			0

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Adopted Budget <b>0</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rev			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	1.1%		0
Amount of 2017 Ad Valorem Tax			0

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Rose Hill

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Special Highway</b>	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	46,984	84,029	67,813
Receipts:			
State of Kansas Gas Tax	105,555	105,940	105,480
County Transfers Gas	18,277	16,300	16,220
Interest on Idle Funds			
Miscellaneous		3,291	
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>123,832</b>	<b>125,531</b>	<b>121,700</b>
<b>Resources Available:</b>	<b>170,816</b>	<b>209,560</b>	<b>189,513</b>
Expenditures:			
Personal Services	54,479	62,156	65,598
Contractual Services	11,776	2,500	15,000
Commodities	0	800	5,000
Capital Outlay	20,532	76,291	81,291
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>86,787</b>	<b>141,747</b>	<b>166,889</b>
Unencumbered Cash Balance Dec 31	84,029	67,813	22,624
2016/2017/2018 Budget Authority Amount	125,088	141,747	166,889

Adopted Budget

	Prior Year	Current Year	Proposed Budget
<b>Street Sales Tax</b>	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	533,891	491,965	255,301
Receipts:			
Street Sales Tax	273,567	272,000	272,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>273,567</b>	<b>272,000</b>	<b>272,000</b>
<b>Resources Available:</b>	<b>807,458</b>	<b>763,965</b>	<b>527,301</b>
Expenditures:			
Contractual Services	35,021	0	0
Capital Outlay	36,008	278,000	250,000
Debt Service	243,344	230,664	232,805
General Government	1,120		
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>315,493</b>	<b>508,664</b>	<b>482,805</b>
Unencumbered Cash Balance Dec 31	491,965	255,301	44,496
2016/2017/2018 Budget Authority Amount	393,573	608,722	482,805

**DRAFT**

Rose Hill

2018

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Special Parks/Rec</b>	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	7,607	8,037	6,707
Receipts:			
Liquor Tax	430	1,170	1,170
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>430</b>	<b>1,170</b>	<b>1,170</b>
<b>Resources Available:</b>	<b>8,037</b>	<b>9,207</b>	<b>7,877</b>
Expenditures:			
Capital Outlay	0	2,500	7,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>2,500</b>	<b>7,000</b>
Unencumbered Cash Balance Dec 31	8,037	6,707	877
2016/2017/2018 Budget Authority Amount	5,000	2,500	7,000

Adopted Budget

0	Prior Year	Current Year	Proposed Budget
	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
NOT USED	NA	NA	NA
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
NOT USED	NA	NA	NA
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	0	0	0

2018

Proposed Budget  
Year for 2018

# Rose Hill City Council Packet

## Rose Hill

2018

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget <b>Sewer</b>	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	647,146	638,942	535,933
Receipts:			
Utility Fee	563,020	559,843	559,843
Sewer System Improvement Fee	485,757	504,892	504,892
Connection Fees	2,000	8,000	8,000
Reimbursed Expenses	0	1,000	1,000
Interest on Idle Funds			
Miscellaneous	5,500	3,000	3,000
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,056,276</b>	<b>1,076,735</b>	<b>1,076,735</b>
<b>Resources Available:</b>	<b>1,703,422</b>	<b>1,715,677</b>	<b>1,612,668</b>
Expenditures:			
Personnel Services	185,036	194,413	181,485
Commodities	29,318	45,216	55,200
Contractual Services	245,873	227,300	277,880
Capital Outlay	30,627	95,000	71,178
Debt Service	531,292	536,315	537,464
Transfer to Sewer Reserve	15,000	50,000	50,000
Transfer to General Fund (franchise)	27,294	30,000	30,000
Cash Forward (2018 column)			
Miscellaneous	40	1,500	
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,064,480</b>	<b>1,179,744</b>	<b>1,203,208</b>
Unencumbered Cash Balance Dec 31	638,942	535,933	409,460
2016/2017/2018 Budget Authority Amoun	1,218,428	1,179,745	1,203,208

# Rose Hill City Council Packet

**DRAFT**State of Kansas  
City

Rose Hill

**NON-BUDGETED FUNDS (A)**  
(Only the actual budget year for 2016 is to be shown)

2018

## Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Reserve		Sewer Reserve		Equipment Reserve		Capital Improvement Reserve		Special Improvements		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	100,548	Cash Balance Jan 1	120,940	Cash Balance Jan 1	15,519	Cash Balance Jan 1	35,754	Cash Balance Jan 1	1,332,177	1,604,938
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
				Donations	745	Veterans Memorial	44,400			
				Reimbursed	17,646	Transfer from General	25,000			
Total Receipts	0	Total Receipts	0	Total Receipts	18,391	Total Receipts	69,400	Total Receipts	0	87,791
Resources Available:	100,548	Resources Available:	120,940	Resources Available:	33,910	Resources Available:	105,154	Resources Available:	1,332,177	1,692,729
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
				Cap Outlay	15,096	Capital Outlay	16,962			
				PD Misc	1,915	General Government	44,370			
						Contract Services	4,482			
						Commodities	25,673			
Total Expenditures	0	Total Expenditures	0	Total Expenditures	17,011	Total Expenditures	91,486	Total Expenditures	0	108,497
Cash Balance Dec 31	100,548	Cash Balance Dec 31	120,940	Cash Balance Dec 31	16,899	Cash Balance Dec 31	13,668	Cash Balance Dec 31	1,332,177	<b>1,584,232</b> **
										<b>1,584,232</b> **

\*\*Note: These two block figures should agree.



**DRAFT**

Rose Hill

**NON-BUDGETED FUNDS (B)**  
(Only the actual budget year for 2016 is to be shown)

2018

Non-Budgeted Funds-B

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

State Court Program		PD Seized Assets								Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	2,015	Cash Balance Jan 1	1,014	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		3,029
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	2,015	Resources Available:	1,014	Resources Available:	0	Resources Available:	0	Resources Available:	0	3,029
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	2,015	Cash Balance Dec 31	1,014	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	3,029
										3,029

\*\*Note: These two block figures should agree.

State of Kansas  
City

## 2018

## Rose Hill

will meet on August 7, 2017 at 7 p.m. at City Hall at 125 W. Rosewood Rose Hill KS 67133 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall at 125 W. Rosewood Rose Hill KS 67133 and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

Rose Hill City Council Packet

\*Tax rates are expressed in mills

Kelly Mendoza  
City Official Title: City Clerk

Rose Hill

**DRAFT**

2018

**2018 Neighborhood Revitalization Rebate**

Budgeted Funds for 2018	2017 Ad Valorem before Rebate**	2017 Mil Rate before Rebate	Estimate 2018 NR Rebate
General	955,939	35.039	14,388
Debt Service	2,280	0.084	34
Library	115,434	4.231	1,737
Employee Benefit			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	1,073,653	39.353	16,159

2017 July 1 Valuation: 27,282,349

Valuation Factor: 27,282.349

Neighborhood Revitalization Subj to Rebate: 410,623

Neighborhood Revitalization factor: 410.623

\*\*This information comes from the 2018 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

**RESOLUTION NO. \_\_\_\_\_**

A Resolution authorizing filing of application with the Kansas Department of Health and Environment for a Loan under the Kansas Water Pollution Control Revolving Fund Act (K.S.A. 1988 Supp. 65-3321- through 65-3329).

**WHEREAS**, under the terms of the Kansas Water Pollution Control Revolving Fund Act (K.S.A. 1988 Supp. 65-3321 through 65-3329), the State of Kansas has authorized the making of the loans to authorized applicants to aid in the construction of specific public projects.

**NOW, THEREFORE**, be it resolved by the Governing Body of the City of Rose Hill, Kansas:

1. That Roger Perryn, Mayor, and/or Austin Gilley, City Administrator be and he/they are hereby authorized to execute and file an application on behalf of the City of Rose Hill, Kansas with the Kansas Department of Health and Environment for a loan to aid in the construction of wastewater system improvements.
2. That Roger Perryn, Mayor, and/or Austin Gilley, City Administrator, be and he/they are hereby authorized and directed to furnish such information as may be reasonably requested in connection with the application which is herein authorized, to sign all necessary documents on behalf of the applicant, to furnish such assurances as may be required by law or regulation, and to receive payment on behalf of the applicant.

**ADOPTED BY THE GOVERNING BODY** of the City of Rose Hill, Kansas, this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

\_\_\_\_\_  
Roger Perryn, Mayor

\_\_\_\_\_  
Kelly Mendoza, City Clerk

**CERTIFICATE OF RECORDING OFFICER**

The undersigned, duly qualified and acting City Clerk of the City of Rose Hill, Kansas, does hereby certify:  
That the attached resolution is a true and correct copy of the Resolution adopted at a legally convened meeting of the Rose Hill City Council held on the \_\_\_\_\_ day of \_\_\_\_\_, 2017; and further, that such resolution has been fully recorded in the Journal of Proceedings and records in my office.

**IN WITNESS WHEREOF**, I have hereunto set my hand this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

(SEAL)

\_\_\_\_\_  
(Signature of Recording Officer)

\_\_\_\_\_  
City Clerk  
(Title of Recording Officer)

RESOLUTION \_\_\_\_\_

**A RESOLUTION REVISING THE “GREEN WASTE PROGRAM PLAN AND PROCEDURES” (2017) FOR THE CITY OF ROSE HILL, KANSAS.**

**BACKGROUND:** The City started the Green Waste program in about 2004 in conjunction with a Tree City USA program. The City collected green waste and the County annually would mulch the material. The County discontinued mulching in about 2007. The City does not have the equipment to mulch the green waste and has a permit from the Kansas Department of Health and Environment to burn the waste. The City posted a sign to provide rules for the operation, but no policy was adopted – limiting law enforcement ability to protect from abuse and misuse. The City Council adopted Resolution 553 in June 2016 that established operating policies and parameters. After one year of operating, staff is recommending a revision to the operating hours.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ROSE HILL, KANSAS:**

Section 1: The Governing Body approves the 2017 “Green Waste Program Plan and Procedures” for this and future years.

Section 2: The “Green Waste Program Plan and Procedures” may be amended by resolution as the Governing Body deems necessary. The policy shall be open to inspection and available to the public at all reasonable hours.

Section 3: The City Administrator is hereby authorized and directed to post at the green waste site the authorized hours, activity, and use of the facility.

Section 4: It is the intent of the City Council that anyone not in compliance with the posted policy shall be subject to possible prosecution for trespassing in accordance with the Uniform Public Offense Code.

Section 5: This resolution is effective immediately.

**Passed and adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2017.**

\_\_\_\_\_  
Roger Perryn, Mayor

ATTEST

\_\_\_\_\_  
Kelly Mendoza, City Clerk

Rose Hill City Council Packet



## GREEN WASTE PROGRAM PLAN AND PROCEDURES

Effective \_\_\_\_\_ by Resolution \_\_\_\_\_

### Background

The City started the Green Waste program in about 2004 in conjunction with a Tree City USA program. The City collected green waste and the County annually would mulch the material. The County discontinued mulching in about 2007. The City does not have the equipment to mulch the green waste and has a permit from the Kansas Department of Health and Environment to burn the waste. The City posted a sign to provide rules for the operation, but no policy was adopted – limiting law enforcement ability to protect from abuse and misuse. ~~The purpose of this plan and procedure is to modify operations, establish a policy, and make recommendations on program specifics that are attainable given current staffing, equipment, and resources.~~ **The City Council adopted Resolution 553 in June 2016 that established operating policies and parameters. After one year of operating, staff is recommending a revision to the operating hours.**

### Mission

Provide a location to safely, effectively, and efficiently dispose of or reuse ordinary yard waste in a manner compliant with City, county, and state regulations.

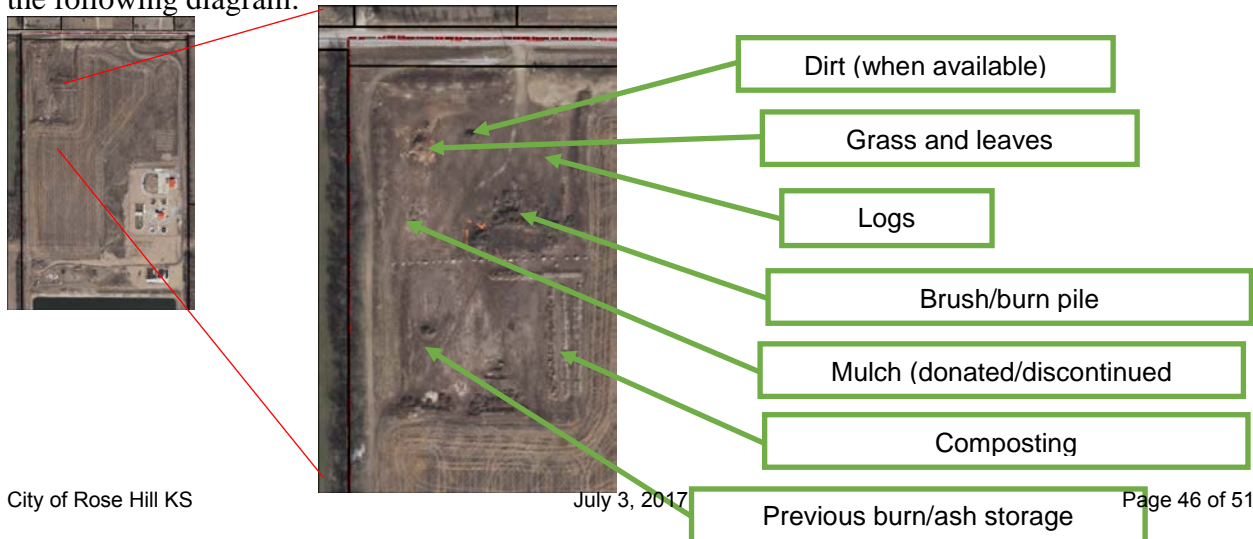
### Objective

The objectives of the Green Waste Program is to:

1. Provide a location for the City to dispose of green waste collected in the normal course of facility and right-of-way maintenance.
2. Provide a location for residents of Rose Hill to dispose of green waste collected in the normal course of residential lawn and garden care.

### Facility

The location for Green Waste disposal is at 15385 SW 160<sup>th</sup> Street, near the City's Wastewater Treatment plant. The City has about five (5) acres dedicated to Green Waste dividing according to the following diagram:



Green Waste Program Plan and Procedure  
City of Rose Hill, KS

## Roles

**City Council:** Review this plan and program performance in conjunction with applicable City Ordinances and budgetary considerations.

**Park/Street Superintendent:** Monitor green waste site, coordinate the burning, recycling, or disposal of all green waste materials, exercising sound judgment when circumstances may dictate deviation from the plan, and making recommendations for amendments to this plan as necessary.

**Public Works Crew:** Operate equipment necessary to implement this plan at the direction of the Park/Street Superintendent. For the purpose of executing this plan, all street, park, water, and waste water employees may be part of the Public Works Crew.

**Public Safety:** Help monitor the site for unauthorized use as defined in City Code or Ordinance. Help identify problems and respond to emergency needs. Assist public works in opening and closing site.

**City Administrator:** Help facilitate inter-agency, inter-departmental, multi-service and multi-jurisdictional cooperation.

## Key Definitions

**Green Waste:** Unbagged lawn clippings, leaves, flower cuttings, weeds, branches and sticks, limbs, logs, and tree stumps – with a maximum diameter of three (3) inches.

**Safety hazard:** Any condition that makes operating or burning a threat to surrounding property or patrons and employees.

**Inclement weather:** Any weather condition that makes operating the site hazardous to patrons or the site itself such as precipitation resulting in muddy or slick conditions.

**Commercial dumping:** Any contractor or hired labor who is paid to remove green waste from any commercial or residential property without verification of waste originating from within Rose Hill city limits such as a contract, invoice, or personal reference.

## Equipment and Materials

The City maintains the following equipment and materials for executing this plan:

Items	Park/Street Superintendent Notes
2018 Freightliner dump truck	General purpose
2013 John Deer front-end loader	Used for compacting, moving, and piling green waste
2015 Bobcat Skid Steer	Used for compacting, moving, and piling green waste
Car trailer, including tack tank and tack pump	Used for moving equipment and transporting trash and oversized tree stumps
Two Stihl chainsaws	Used for reducing the size of green waste
2006 F350 pickup/dump bed	General purpose

### **Operating hours**

---

- The Green Waste site is open from March 1 to November 30.
- **The site is open Monday through Saturday from 8 a.m. to Dusk**
- ~~• The site is open Monday through Friday from 8 a.m. to Noon.~~
- ~~• The site is open Saturdays from 8 a.m. to 4 p.m.~~
- The site is closed from December 1 to March 1, except for the two weeks following Christmas Day to allow for the discarding of Christmas trees.
- The site is closed on all City observed holidays.
- The site is closed on Sundays.
- The site is closed during all burning activity and remains closed until Park/Street Superintendent determines no more safety hazards exist.

### **Procedure**

---

- Observe conditions daily.
- Remove trash daily.
- Weekly, or as needed, push, compact, and pile.
- Monthly burn brush pile and organize other green waste materials.
- Quarterly, or as needed, move/dispose of ash materials.

### **Priorities and exceptions**

---

The Park/Street Superintendent is responsible for determining safety hazards and appropriate operations and may close the facility as necessary in accordance with this plan and procedure.

###END



RESOLUTION \_\_\_\_\_

**A RESOLUTION OF THE CITY OF ROSE HILL, KANSAS, TO DETERMINE THE FINANCING FOR ACQUISITION OF POLICE VEHICLES AND RELATED EQUIPMENT BY THE EXECUTION AND DELIVERY OF LEASE-PURCHASE AGREEMENTS.**

**BACKGROUND:** The police department has identified the need to replace two 2006 Ford Crown Vics. In 2016, insurance proceeds from the totaling of a police vehicle after storm water damage were used to pay off two vehicle leases resulting in an annual budget savings. On October 17, 2016, Chief Mosley presented to City Council the vision and need for the department to have a more diverse fleet of vehicles with more interior room than our current vehicles. He again on April 17, 2017, presented a new graphic scheme for Rose Hill Patrol Vehicles. Staff recommends proceeding with the replacement of the identified vehicles with one Dodge Charger and one Ford Interceptor SUV. Approval for these two vehicle lease purchases are within budget.

**WHEREAS,** the Governing Body of the City of Rose Hill (hereinafter referred to as the “City”) has considered the need of the City to acquire new police vehicles and related equipment and have found and determined that the acquisition is in the public interest; and

**WHEREAS,** the City has considered various means of financing the acquisition and has found and determined that it would be in the public interest to acquire the police vehicles and related equipment through the execution and delivery of Lease Purchase Agreements; and

**WHEREAS,** the City has selected Emprise Bank, Rose Hill, Kansas, as the financial institution handling the financial/lease purchase agreements.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ROSE HILL, KANSAS:**

Section 1: Authorization to acquire two police vehicles and related equipment. The City is hereby authorized to contract for the trade-in acquisition of a 2017 Dodge Charger AWD Pursuit with all accessories and accessions from Davis Moore Auto Group, Superior Emergency Response Vehicles, L3 Mobile-vision, Inc., Municipal Graphics Inc. and Auto Repair Connection at a cost not to exceed \$30,500.

The City is also hereby authorized to contract for the acquisition of a 2017 Ford Interceptor SUV with all accessories and accessions from Rusty Eck Ford, Superior Emergency Response Vehicles, L3 Mobile-vision, Inc., Municipal Graphics Inc. and Auto Repair Connection at a cost not to exceed \$36,500.

Section 2: Intent to enter into Lease Purchase Agreements. The Lease Purchase Agreements with Emprise Bank, Rose Hill, Kansas, shall finance both purchases for five years with five payments of approximately \$6,500 for the Dodge Charger and \$7,800 for the Ford SUV with first payments due at signing and four remaining payments due annually thereafter.

Section 3: Authorization. The Mayor is hereby authorized to execute the documents for the City to borrow a total of \$66,638.34 from Emprise Bank at the rate of 3.630 percent.

**Passed and adopted this \_\_\_\_\_ day of \_\_\_\_\_, 2017.**

\_\_\_\_\_  
Roger Perryn, Mayor

ATTEST

\_\_\_\_\_  
Kelly Mendoza, City Clerk  
City of Rose Hill KS

July 3, 2017

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City of Rosehill  
125 W Rosewood  
Rosehill, KS 67133  
Rick Cooper

Contact: Chris Baalman  
Phone: 316-204-4429

Proposal Date: -  
6/23/2017 Revised 316-776-2712

Estimate is submitted to the following specifications

<u>Description of Work</u>			<u>Total</u>
<b>Mastic Crack Seal</b>			
Install Crafcro Mastic One			
McCaskey Dr. - 1000 Block	8	ea	<i>July 3<sup>rd</sup></i> <i>CC mowing</i>
Harmony Cir. - 100-200 Blocks	4	ea	
North Cedarwood Dr. - 100-300 Blocks	11	ea	
South Cedar Dr. 100-200 Blocks	10	ea	
Oakwood St. - 400 Block	3	ea	
Redwood Dr. - 500 Block	5	ea	
Parkwood	15	ea	
Strode	13	ea	
	<u>69</u>	<u>ea</u>	

July 3rd  
CC meeting

Circle C estimates that it will take roughly +/- 20,700 lbs \$ 1.45 lb \$ 30,015.00

Circle C will bill on actually pounds used.

**Notes:**

\* Price above includes one mobilizations. (Add \$ 2,000.00 for additional)

If you have any questions please let me know.

**All estimate totals include labor, material, and sales tax. All pricing is valid for 30 days after estimate date. All payments on invoices are due 30 days upon receipt of invoice.**

**Acceptance of Proposal**

The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature: \_\_\_\_\_ Date of Acceptance: \_\_\_\_\_

PO BOX 361 Goddard, KS 67052 P (316) 794-5070 F (316) 794-3385 www.circlecpaving.com



***Rose Hill Police Department***

**Chief of Police**  
Nelson L. Mosley

*P.O. Box 185  
Rose Hill, Kansas 67133  
316-776-0191  
Emergency 9-1-1*

**Mayor**  
Beth Pompa

May 5, 2017

To: Mayor Beth Pompa; City Administrator Austin Gilley

Re: Rose Hill Police Department Special Trust Fund Annual Report

Mayor Pompa and City Administrator Gilley;

The purpose of my correspondence is to provide a report to you regarding the Rose Hill Police Department's Special Trust Fund in accordance with K.S.A. 60-4117(d)(2). During my research, I found that the balance is \$1,014.49. No monies from this fund have been expended by the Rose Hill Police Department during the year 2016 to present and we've also had no forfeitures of any property or money during this same time period.

If you have any questions, please don't hesitate to contact me.

Nelson L. Mosley  
Chief of Police  
Rose Hill Police Department