



**MEETING NOTICE
ROSE HILL CITY COUNCIL
REGULAR MEETING
Monday, November 21, 2016
7:00 p.m.
ROSE HILL CITY HALL/COUNCIL CHAMBERS
125 W. ROSEWOOD**

WORKSHOP

- No workshop is scheduled for this meeting.

AGENDA

- Call to Order
- Invocation and Flag Salute
- Consent Agenda
 - Minutes
 - Claims
- Citizen Forum
- Approval of Agenda

- Presentations:
 - State Legislature update by Representative Kristey Williams, District 77

- Action Items:
 1. Review of draft Neighborhood Revitalization Plan
 2. Approval of work order for engineering services for 2017 street maintenance projects

- Staff Reports

- Adjournment



MINUTES
THE REGULAR MEETING OF THE ROSE HILL CITY COUNCIL
MONDAY, NOVEMBER 7, 2016 – 7:00 P.M.
ROSE HILL CITY HALL/COUNCIL CHAMBERS

Call to Order

The regular meeting of the Rose Hill City Council was called to order at 7:00 p.m. by Mayor Beth Pompa. Councilmembers present, Roger Perryn, Ross Chappell, Bill Baker and Lionel Diamond. Councilmember Bob Klem was absent with prior notice. Administration and staff present: Austin Gilley, City Administrator; Kelly Mendoza, City Clerk, and Andrew Marino, City Attorney.

Invocation and Flag Salute

Pastor Robert Varner, Rose Hill Bible Church gave the invocation, followed by the flag salute.

Approval of Minutes

Motion by R. Perryn: To approve the 10/17/2016 Regular Council Meeting minutes as presented. Second by R. Chappell with motion passing 4-0.

Claims

Motion by L. Diamond: To approve the payment of claims for Appropriation Ordinance #23. Second by R. Perryn with motion passing 4-0.

Citizen Forum

Chris Wendt – 204 E. Berry came before Council with an invitation to the Rose Hill Society groundbreaking event scheduled for November 12, 2016.

Approval of Agenda

Motion by R. Perryn: To approve the agenda as presented. Second by L. Diamond with motion passing 4-0.

Presentation: 2015 Audit, City Auditor Eric Meyer of George, Bowerman, and Noel

Eric Meyer presented Council with the 2015 Audit.

Acceptance of 2015 Audit

Motion by R. Perryn: To approve the 2015 Audit as presented. Second by R. Chappell with Motion Passing 4-0.

Resolution to authorize 2016 employee longevity and performance pay

Motion by R. Perryn: To approve Resolution #559 approving the 2016 employee longevity and enhanced performance pay. Second by R. Chappell with motion passing 4-0.

Resolution authorizing the lease-purchase of a police vehicle

Motion by R. Perryn: To approve Resolution #560 authorizing the lease-purchase of a police vehicle and related equipment from Emprise Bank at a cost not to exceed \$28,400.00
Second by R. Chappell with motion passing 4-0.

Staff Reports

Administrator Gilley updated the Council with the latest status report. No action was taken.

Adjournment

Motion by R. Perryn: To adjourn the meeting at 7:51 p.m. Second by R. Chappell with motion passing 4-0.

Respectfully submitted:

Kelly Mendoza
City Clerk



Council Expense Approval Report

By Vendor Name

Payable Dates 11/08/2016 - 11/21/2016

Vendor Name	Post Date	Description (Payable)	Account Name	Account Number	Amount
Vendor: 2084 - Aflac					
Aflac	11/21/2016	Employee Paid Premiums	OTHER INSURANCE	100-120-400406	167.20
Aflac	11/21/2016	Employee Paid Premiums	OTHER INSURANCE	100-130-400406	107.16
Aflac	11/21/2016	Employee Paid Premiums	Other Insurance	112-112-400406	11.28
Aflac	11/21/2016	Employee Paid Premiums	OTHER INSURANCE	113-113-400406	68.86
Vendor 2084 - Aflac Total:					354.50
Vendor: 0349 - All Seasons Cooling & Heat, Inc.					
All Seasons Cooling & Heat, Inc.	11/21/2016	Repairs to City Hall A/C	Building Repair	100-110-400291	990.43
Vendor 0349 - All Seasons Cooling & Heat, Inc. Total:					990.43
Vendor: 3314 - Associated Integrated Marketing					
Associated Integrated Marketing	11/21/2016	Community Survey Postcards	Professional Services	100-160-400310	285.94
Associated Integrated Marketing	11/21/2016	Community Survey Postcards	Professional Services	112-112-400310	277.53
Associated Integrated Marketing	11/21/2016	Community Survey Postcards	Professional Services	113-113-400310	277.53
Associated Integrated Marketing	11/21/2016	Citizen Engagement Surveys	Professional Services	100-160-400310	510.00
Associated Integrated Marketing	11/21/2016	Citizen Engagement Surveys	Professional Services	112-112-400310	495.00
Associated Integrated Marketing	11/21/2016	Citizen Engagement Surveys	Professional Services	113-113-400310	495.00
Associated Integrated Marketing	11/21/2016	Survey Microsite	Professional Services	100-160-400310	699.72
Associated Integrated Marketing	11/21/2016	Survey Microsite	Professional Services	112-112-400310	679.14
Associated Integrated Marketing	11/21/2016	Survey Microsite	Professional Services	113-113-400310	679.14
Vendor 3314 - Associated Integrated Marketing Total:					4,399.00
Vendor: 0515 - Autobody Connection, Inc.					
Autobody Connection, Inc.	11/21/2016	Brake Repair for 2002 F-250	Vehicle Repair & Maintenance	112-112-400295	182.03
Autobody Connection, Inc.	11/21/2016	Brake Repair for 2002 F-250	Vehicle Repair & Maintenance	112-112-400295	76.50
Autobody Connection, Inc.	11/21/2016	Brake Repair for 2002 F-250	Vehicle Repair & Maintenance	113-113-400295	182.04
Autobody Connection, Inc.	11/21/2016	Brake Repair for 2002 F-250	Vehicle Repair & Maintenance	113-113-400295	76.50
Autobody Connection, Inc.	11/21/2016	Truck Repair for 2003 Ford F550	Vehicle Repair & Maintenance	112-112-400295	367.23
Autobody Connection, Inc.	11/21/2016	Truck Repair for 2003 Ford F550	Vehicle Repair & Maintenance	112-112-400295	566.13
Autobody Connection, Inc.	11/21/2016	Truck Repair for 2003 Ford F550	Vehicle Repair & Maintenance	113-113-400295	367.22
Autobody Connection, Inc.	11/21/2016	Truck Repair for 2003 Ford F550	Vehicle Repair & Maintenance	113-113-400295	566.14
Vendor 0515 - Autobody Connection, Inc. Total:					2,383.79
Vendor: 3193 - Bank of America					
Bank of America	11/18/2016	H.S.A.	Cafeteria Plan Withholding	114-110-100210	100.00
Vendor 3193 - Bank of America Total:					100.00
Vendor: 3231 - BG Lawn & Landscaping, Inc.					
BG Lawn & Landscaping, Inc.	11/21/2016	Mowing services - Oct '16	Professional Services	100-140-400310	5,843.75
Vendor 3231 - BG Lawn & Landscaping, Inc. Total:					5,843.75
Vendor: 0964 - BUCO Dept. of Public Works					
BUCO Dept. of Public Works	11/21/2016	Recycling fees - Oct 2016	Recycling Fees	100-110-400213	400.00
Vendor 0964 - BUCO Dept. of Public Works Total:					400.00

Rose Hill City Council Packet

Council Expense Approval Report

Payable Dates: 11/08/2016 - 11/21/2016

Vendor Name	Post Date	Description (Payable)	Account Name	Account Number	Amount
Vendor: 1891 - Butler County Jail					
Butler County Jail	11/21/2016	Inmate Housing	Prisoner Housing	100-120-400365	455.00
Vendor 1891 - Butler County Jail Total:					455.00
Vendor: 0131 - City of Wichita - Water Dept.					
City of Wichita - Water Dept.	11/21/2016	Water Purchase	WATER PURCHASE	112-112-400910	17,945.10
Vendor 0131 - City of Wichita - Water Dept. Total:					17,945.10
Vendor: 1742 - Cox Communications					
Cox Communications	11/21/2016	Phone & Internet - City Hall	Internet Service	100-110-400212	132.69
Cox Communications	11/21/2016	Phone & Internet - City Hall	Telephone	100-110-400215	265.41
Cox Communications	11/21/2016	Phone & Internet - City Hall	Internet Service	112-112-400212	132.70
Cox Communications	11/21/2016	Phone & Internet - City Hall	Telephone	112-112-400215	265.40
Cox Communications	11/21/2016	Phone & Internet - City Hall	Internet Service	113-113-400212	132.70
Cox Communications	11/21/2016	Phone & Internet - City Hall	Telephone	113-113-400215	265.40
Vendor 1742 - Cox Communications Total:					1,194.30
Vendor: 2584 - Dollar General - Regions 410526					
Dollar General - Regions 410526	11/21/2016	Office Supplies	Office Supplies	100-120-400410	73.00
Vendor 2584 - Dollar General - Regions 410526 Total:					73.00
Vendor: 2841 - Fastenal Company					
Fastenal Company	11/21/2016	Safety vests	Uniforms and Service	100-130-400375	59.96
Vendor 2841 - Fastenal Company Total:					59.96
Vendor: 1767 - Garnett Auto Supply #4					
Garnett Auto Supply #4	11/21/2016	Multi-purpose cleaner	Operating Supplies	100-130-400395	12.69
Vendor 1767 - Garnett Auto Supply #4 Total:					12.69
Vendor: 1095 - Gilliland & Hayes, LLC					
Gilliland & Hayes, LLC	11/21/2016	City Attorney Fees - Oct. 2016	Legal Fees	100-110-400250	1,800.00
Gilliland & Hayes, LLC	11/21/2016	City Prosecutor Fees - Oct. 2016	Legal Fees	100-121-400250	850.50
Vendor 1095 - Gilliland & Hayes, LLC Total:					2,650.50
Vendor: 3172 - Graybar Electric					
Graybar Electric	11/21/2016	Spare VFD for Rosewood Pump Station	Equipment Repair	113-113-400290	1,978.98
Vendor 3172 - Graybar Electric Total:					1,978.98
Vendor: 3270 - Great West Financial					
Great West Financial	11/18/2016	Deferred Comp.	Deferred Compensation	114-110-100220	600.00
Great West Financial	11/18/2016	Deferred Comp.	Deferred Compensation	114-110-100220	329.98
Vendor 3270 - Great West Financial Total:					929.98
Vendor: 0372 - HACH Company					
HACH Company	11/21/2016	LDO Probe for WW Sampling	Operating Supplies	113-113-400395	1,599.99
Vendor 0372 - HACH Company Total:					1,599.99
Vendor: 0475 - Halls Culligan, Inc.					
Halls Culligan, Inc.	11/21/2016	Drinking water - Shop	Professional Services	100-130-400310	4.95
Halls Culligan, Inc.	11/21/2016	Drinking water - Shop	Professional Services	100-140-400310	4.95
Vendor 0475 - Halls Culligan, Inc. Total:					9.90
Vendor: 2461 - HD Supply Waterworks, LTD					
HD Supply Waterworks, LTD	11/21/2016	Sampling Stations and Sample Rod	Operating Supplies	112-112-400395	3,334.05
Vendor 2461 - HD Supply Waterworks, LTD Total:					3,334.05
Vendor: 3223 - Health Equity					
Health Equity	11/18/2016	H.S.A.	Cafeteria Plan Withholding	114-110-100210	25.00
Vendor 3223 - Health Equity Total:					25.00
Vendor: 3306 - Holland Paving					
Holland Paving	11/21/2016	Asphalt Patching	PROFESSIONAL SERVICES	199-110-400310	2,931.25
Vendor 3306 - Holland Paving Total:					2,931.25

Rose Hill City Council Packet

Council Expense Approval Report

Payable Dates: 11/08/2016 - 11/21/2016

Vendor Name	Post Date	Description (Payable)	Account Name	Account Number	Amount	
Vendor: 0998 - I.I.M.C.						
I.I.M.C.	11/21/2016	Membership Dues	Training	100-110-400230	260.00	
					Vendor 0998 - I.I.M.C. Total:	260.00
Vendor: 3264 - J & A Traffic Products						
J & A Traffic Products	11/21/2016	Stop signs	Operating Supplies	100-130-400395	599.25	
					Vendor 3264 - J & A Traffic Products Total:	599.25
Vendor: 0154 - J.P. Cooke Co.						
J.P. Cooke Co.	11/21/2016	Pet Tags	Animal Control	100-120-400385	160.39	
					Vendor 0154 - J.P. Cooke Co. Total:	160.39
Vendor: 0066 - K.P.E.R.S.						
K.P.E.R.S.	11/18/2016	KPERS Premium	RETIREMENT WITHHOLDING	114-110-100350	2,808.30	
K.P.E.R.S.	11/18/2016	KPERS Premium	RETIREMENT WITHHOLDING	114-110-100350	834.90	
K.P.E.R.S.	11/18/2016	KPERS Premium	RETIREMENT WITHHOLDING	114-110-100350	4,554.00	
K.P.E.R.S.	11/18/2016	KPERS Premium	RETIREMENT WITHHOLDING	114-110-100350	1,353.83	
K.P.E.R.S.	11/18/2016	KPERS Premium	RETIREMENT WITHHOLDING	114-110-100350	869.83	
K.P.E.R.S.	11/18/2016	KPERS Premium	RETIREMENT WITHHOLDING	114-110-100350	2,732.15	
K.P.E.R.S.	11/18/2016	KPERS Premium	RETIREMENT WITHHOLDING	114-110-100350	141.48	
K.P.E.R.S.	11/18/2016	KPERS Premium	RETIREMENT WITHHOLDING	114-110-100350	222.16	
					Vendor 0066 - K.P.E.R.S. Total:	13,516.65
Vendor: 1358 - Kansas Gas Service						
Kansas Gas Service	11/21/2016	Utilities - Gas	Natural Gas	100-110-400211	127.05	
Kansas Gas Service	11/21/2016	Utilities - Gas	Natural Gas	112-112-400211	28.84	
Kansas Gas Service	11/21/2016	Utilities - Gas	Natural Gas	113-113-400211	156.31	
					Vendor 1358 - Kansas Gas Service Total:	312.20
Vendor: 1547 - Kansas Payment Center						
Kansas Payment Center	11/21/2016	Child support payments	MISCELLANEOUS DEDUCT. PAY...	114-110-100400	708.53	
					Vendor 1547 - Kansas Payment Center Total:	708.53
Vendor: 0076 - League of Kansas Municipalities						
League of Kansas Municipalities	11/21/2016	KACM Fall Conference	Training	100-110-400230	160.00	
					Vendor 0076 - League of Kansas Municipalities Total:	160.00
Vendor: 0740 - Legal Shield						
Legal Shield	11/21/2016	Employee paid premiums	MISCELLANEOUS DEDUCT. PAY...	114-110-100400	28.90	
					Vendor 0740 - Legal Shield Total:	28.90
Vendor: 3184 - Logo Envy						
Logo Envy	11/21/2016	Uniforms	Uniforms and Service	100-120-400375	116.29	
					Vendor 3184 - Logo Envy Total:	116.29
Vendor: 1379 - Louis' Rose Hill Cafe						
Louis' Rose Hill Cafe	11/21/2016	Employee luncheon	Miscellaneous	100-110-400400	192.00	
					Vendor 1379 - Louis' Rose Hill Cafe Total:	192.00
Vendor: 0004 - Meridian Analytical Labs, LLC						
Meridian Analytical Labs, LLC	11/21/2016	Bi-Monthly KDHE Water Samples	LABORATORY FEES	112-112-400775	30.00	
Meridian Analytical Labs, LLC	11/21/2016	KDHE Bi-Monthly Wastewater Samples	LABORATORY FEES	113-113-400775	265.00	
Meridian Analytical Labs, LLC	11/21/2016	KDHE Bi-Monthly Water Samples	LABORATORY FEES	112-112-400775	45.00	
Meridian Analytical Labs, LLC	11/21/2016	Bi-Monthly KDHE Wastewater Samples	LABORATORY FEES	113-113-400775	265.00	
					Vendor 0004 - Meridian Analytical Labs, LLC Total:	605.00
Vendor: 3260 - Midwest Industrial Supplies, LLC						
Midwest Industrial Supplies, LLC	11/21/2016	Gear Oil for WWTF Clarifiers	Operating Supplies	113-113-400395	266.13	
					Vendor 3260 - Midwest Industrial Supplies, LLC Total:	266.13

Rose Hill City Council Packet

Council Expense Approval Report

Payable Dates: 11/08/2016 - 11/21/2016

Vendor Name	Post Date	Description (Payable)	Account Name	Account Number	Amount
Vendor: 3182 - Missouri Filter & Process Equipment					
Missouri Filter & Process Equipment	11/21/2016	Polymer Pump Mixer Motor	Equipment Repair	113-113-400290	798.50
Vendor 3182 - Missouri Filter & Process Equipment Total:					798.50
Vendor: 3082 - Mobile Radio Service, Inc.					
Mobile Radio Service, Inc.	11/21/2016	Police Radio repair	Equipment Repair	100-120-400290	264.81
Vendor 3082 - Mobile Radio Service, Inc. Total:					264.81
Vendor: 1033 - O'Reilly Auto Parts					
O'Reilly Auto Parts	11/21/2016	Motor oil	Vehicle Repair & Maintenance	112-112-400295	12.87
O'Reilly Auto Parts	11/21/2016	Motor oil	Vehicle Repair & Maintenance	113-113-400295	12.87
Vendor 1033 - O'Reilly Auto Parts Total:					25.74
Vendor: 0991 - PMSI					
PMSI	11/21/2016	Paint tips for striper	Operating Supplies	100-130-400395	57.00
Vendor 0991 - PMSI Total:					57.00
Vendor: 1064 - PMSI					
PMSI	11/21/2016	Tips for paint striper	Operating Supplies	100-130-400395	57.00
PMSI	11/21/2016	Crack seal material	Street Seals and Overlays	300-110-400624	3,445.56
Vendor 1064 - PMSI Total:					3,502.56
Vendor: 0100 - Quill Corporation					
Quill Corporation	11/21/2016	Batteries	Operating Supplies	100-120-400395	61.86
Quill Corporation	11/21/2016	Office Supplies	Office Supplies	100-120-400410	59.69
Vendor 0100 - Quill Corporation Total:					121.55
Vendor: 3206 - Ranson Financial Consultants, LLC					
Ranson Financial Consultants, LLC	11/21/2016	Continuing Disclosure Submission	Professional Services	100-110-400310	1,000.00
Vendor 3206 - Ranson Financial Consultants, LLC Total:					1,000.00
Vendor: 1191 - Richlawns					
Richlawns	11/21/2016	Fall lawn application	Professional Services	100-140-400310	4,559.85
Vendor 1191 - Richlawns Total:					4,559.85
Vendor: 0240 - Rose Hill Bank - L					
Rose Hill Bank - L	11/21/2016	Quarterly pymt - backhoe	Vehicle Lease Payments	100-130-400912	1,103.32
Rose Hill Bank - L	11/21/2016	Quarterly pymt - backhoe	Vehicle Lease Payments	100-140-400912	1,103.33
Rose Hill Bank - L	11/21/2016	Quarterly pymt - backhoe	Vehicle Lease Payments	112-112-400912	1,103.33
Rose Hill Bank - L	11/21/2016	Quarterly pymt - backhoe	Vehicle Lease Payments	113-113-400912	1,103.33
Vendor 0240 - Rose Hill Bank - L Total:					4,413.31
Vendor: 0108 - Rose Hill Bank - S					
Rose Hill Bank - S	11/18/2016	Payroll Withholding	FEDERAL W/H TAX PAYABLE	114-110-100300	4,854.74
Rose Hill Bank - S	11/18/2016	Payroll Withholding	FICA W/H TAX PAYABLE	114-110-100310	1,566.00
Rose Hill Bank - S	11/18/2016	Payroll Withholding	FICA W/H TAX PAYABLE	114-110-100310	6,696.00
Rose Hill Bank - S	11/18/2016	Payroll Withholding	FEDERAL W/H TAX PAYABLE	114-110-100300	2,687.33
Rose Hill Bank - S	11/18/2016	Payroll Withholding	FICA W/H TAX PAYABLE	114-110-100310	904.60
Rose Hill Bank - S	11/18/2016	Payroll Withholding	FICA W/H TAX PAYABLE	114-110-100310	3,868.02
Rose Hill Bank - S	11/18/2016	Payroll Withholding	FICA W/H TAX PAYABLE	114-110-100310	321.24
Rose Hill Bank - S	11/18/2016	Payroll Withholding	FEDERAL W/H TAX PAYABLE	114-110-100300	302.49
Rose Hill Bank - S	11/18/2016	Payroll Withholding	FICA W/H TAX PAYABLE	114-110-100310	75.12
Vendor 0108 - Rose Hill Bank - S Total:					21,275.54
Vendor: 0105 - Rose Hill Community Library					
Rose Hill Community Library	11/21/2016	Tax Appropriation	Library Appropriation	101-110-400913	2,025.61
Vendor 0105 - Rose Hill Community Library Total:					2,025.61
Vendor: 0109 - Rose Hill Veterinary Clinic					
Rose Hill Veterinary Clinic	11/21/2016	K9 Booster & Food	K9 Unit	100-120-400386	70.33
Vendor 0109 - Rose Hill Veterinary Clinic Total:					70.33
Vendor: 0404 - Sherwin-Williams					
Sherwin-Williams	11/21/2016	Paint strainers	Operating Supplies	100-130-400395	9.31
Vendor 0404 - Sherwin-Williams Total:					9.31

Rose Hill City Council Packet

Council Expense Approval Report

Payable Dates: 11/08/2016 - 11/21/2016

Vendor Name	Post Date	Description (Payable)	Account Name	Account Number	Amount
Vendor: 3215 - SI Memorials					
SI Memorials	11/21/2016	Veterans Memorial Pavers	Veterans Memorial	118-170-400508	1,248.00
SI Memorials	11/21/2016	Veterans Memorial Pavers	Veterans Memorial	118-170-400508	160.00
SI Memorials	11/21/2016	Veterans Memorial Pavers	Veterans Memorial	118-170-400508	154.00
SI Memorials	11/21/2016	Veterans Memorial Pavers	Veterans Memorial	118-170-400508	351.00
Vendor 3215 - SI Memorials Total:					1,913.00
Vendor: 2793 - State of Kansas					
State of Kansas	11/18/2016	Payroll Withholding	STATE W/H TAX PAYABLE	114-110-100320	2,123.75
State of Kansas	11/18/2016	Payroll Withholding	STATE W/H TAX PAYABLE	114-110-100320	988.76
State of Kansas	11/18/2016	Payroll Withholding	STATE W/H TAX PAYABLE	114-110-100320	74.30
Vendor 2793 - State of Kansas Total:					3,186.81
Vendor: 2771 - Sunflower Bank					
Sunflower Bank	11/18/2016	H.S.A.	Cafeteria Plan Withholding	114-110-100210	205.00
Vendor 2771 - Sunflower Bank Total:					205.00
Vendor: 1483 - Verizon Wireless					
Verizon Wireless	11/21/2016	Cell Phones & Data	Telephone	100-110-400215	91.91
Verizon Wireless	11/21/2016	Cell Phones & Data	Telephone	100-120-400215	529.23
Verizon Wireless	11/21/2016	Cell Phones & Data	Telephone	100-130-400215	20.01
Verizon Wireless	11/21/2016	Cell Phones & Data	Telephone	100-140-400215	20.00
Verizon Wireless	11/21/2016	Cell Phones & Data	Telephone	100-150-400215	80.02
Verizon Wireless	11/21/2016	Cell Phones & Data	Telephone	112-112-400215	20.01
Verizon Wireless	11/21/2016	Cell Phones & Data	Telephone	113-113-400215	20.00
Vendor 1483 - Verizon Wireless Total:					781.18
Vendor: 1525 - Waste Connections of Wichita					
Waste Connections of Wichita	11/21/2016	Trash Service	Trash Service	100-110-400217	30.73
Waste Connections of Wichita	11/21/2016	Trash Service	Trash Service	100-120-400217	30.73
Waste Connections of Wichita	11/21/2016	Trash Service	Trash Service	100-140-400217	212.07
Waste Connections of Wichita	11/21/2016	Trash Service	Trash Service	112-110-400217	129.27
Waste Connections of Wichita	11/21/2016	Trash Service	Trash Service	113-110-400217	129.27
Vendor 1525 - Waste Connections of Wichita Total:					532.07
Vendor: 0065 - Westar Energy					
Westar Energy	11/21/2016	Utilities - Electric	Electricity	100-110-400210	629.11
Westar Energy	11/21/2016	Utilities - Electric	Storm Sirens	100-120-400214	75.55
Westar Energy	11/21/2016	Utilities - Electric	Electricity (Expires 2015)	100-140-400210	317.68
Westar Energy	11/21/2016	Utilities - Electric	Street Lights	100-170-400501	2,307.07
Westar Energy	11/21/2016	Utilities - Electric	Electricity	112-112-400210	497.44
Westar Energy	11/21/2016	Utilities - Electric	Electricity	113-113-400210	1,210.05
Vendor 0065 - Westar Energy Total:					5,036.90
Grand Total:					114,375.58

Rose Hill City Council Packet

Report Summary

Fund Summary

Fund	Payment Amount
100 - GENERAL FUND	26,968.94
101 - LIBRARY FUND	2,025.61
112 - WATER UTILITY	26,198.85
113 - SEWER UTILITY	10,915.96
114 - PAYROLL WITHHOLDING	39,976.41
118 - CAPITAL IMP. RESERVE 2000	1,913.00
199 - STREET SALES TAX	2,931.25
300 - SPECIAL STREETS & HIGHWAY	3,445.56
Grand Total:	114,375.58

Account Summary

Account Number	Account Name	Payment Amount
100-110-400210	Electricity	629.11
100-110-400211	Natural Gas	127.05
100-110-400212	Internet Service	132.69
100-110-400213	Recycling Fees	400.00
100-110-400215	Telephone	357.32
100-110-400217	Trash Service	30.73
100-110-400230	Training	420.00
100-110-400250	Legal Fees	1,800.00
100-110-400291	Building Repair	990.43
100-110-400310	Professional Services	1,000.00
100-110-400400	Miscellaneous	192.00
100-120-400214	Storm Sirens	75.55
100-120-400215	Telephone	529.23
100-120-400217	Trash Service	30.73
100-120-400290	Equipment Repair	264.81
100-120-400365	Prisoner Housing	455.00
100-120-400375	Uniforms and Service	116.29
100-120-400385	Animal Control	160.39
100-120-400386	K9 Unit	70.33
100-120-400395	Operating Supplies	61.86
100-120-400406	OTHER INSURANCE	167.20
100-120-400410	Office Supplies	132.69
100-121-400250	Legal Fees	850.50
100-130-400215	Telephone	20.01
100-130-400310	Professional Services	4.95
100-130-400375	Uniforms and Service	59.96
100-130-400395	Operating Supplies	735.25
100-130-400406	OTHER INSURANCE	107.16
100-130-400912	Vehicle Lease Payments	1,103.32
100-140-400210	Electricity (Expires 2015)	317.68
100-140-400215	Telephone	20.00
100-140-400217	Trash Service	212.07
100-140-400310	Professional Services	10,408.55
100-140-400912	Vehicle Lease Payments	1,103.33
100-150-400215	Telephone	80.02
100-160-400310	Professional Services	1,495.66
100-170-400501	Street Lights	2,307.07
101-110-400913	Library Appropriation	2,025.61
112-110-400217	Trash Service	129.27
112-112-400210	Electricity	497.44
112-112-400211	Natural Gas	28.84
112-112-400212	Internet Service	132.70
112-112-400215	Telephone	285.41
112-112-400295	Vehicle Repair & Mainten...	1,204.76
112-112-400310	Professional Services	1,451.67

Rose Hill City Council Packet

Account Summary

Account Number	Account Name	Payment Amount
112-112-400395	Operating Supplies	3,334.05
112-112-400406	Other Insurance	11.28
112-112-400775	LABORATORY FEES	75.00
112-112-400910	WATER PURCHASE	17,945.10
112-112-400912	Vehicle Lease Payments	1,103.33
113-110-400217	Trash Service	129.27
113-113-400210	Electricity	1,210.05
113-113-400211	Natural Gas	156.31
113-113-400212	Internet Service	132.70
113-113-400215	Telephone	285.40
113-113-400290	Equipment Repair	2,777.48
113-113-400295	Vehicle Repair & Mainten...	1,204.77
113-113-400310	Professional Services	1,451.67
113-113-400395	Operating Supplies	1,866.12
113-113-400406	OTHER INSURANCE	68.86
113-113-400775	LABORATORY FEES	530.00
113-113-400912	Vehicle Lease Payments	1,103.33
114-110-100210	Cafeteria Plan Withholding	330.00
114-110-100220	Deferred Compensation	929.98
114-110-100300	FEDERAL W/H TAX PAYAB...	7,844.56
114-110-100310	FICA W/H TAX PAYABLE	13,430.98
114-110-100320	STATE W/H TAX PAYABLE	3,186.81
114-110-100350	RETIREMENT WITHHOLDI...	13,516.65
114-110-100400	MISCELLANEOUS DEDUCT...	737.43
118-170-400508	Veterans Memorial	1,913.00
199-110-400310	PROFESSIONAL SERVICES	2,931.25
300-110-400624	Street Seals and Overlays	3,445.56
	Grand Total:	114,375.58

Project Account Summary

Project Account Key	Payment Amount
None	114,375.58
Grand Total:	114,375.58

Rose Hill City Council Packet

CITY OF ROSE HILL

NEIGHBORHOOD

REVITALIZATION PLAN

Adopted – [date]
Expires – [date]
Attorney General Office: [Adopted]

**CITY OF ROSE HILL, KANSAS
NEIGHBORHOOD REVITALIZATION PLAN**

PURPOSE

This City of Rose Hill, Kansas Neighborhood Revitalization Plan (the “Plan”) shall take effect on January 1, 2017 and is intended to promote the revitalization and development of certain areas within the City of Rose Hill, Kansas (the “City”) in order to protect the public health, safety, and welfare of the residents of the City. More specifically, through the Plan the City, Butler County, USD No. 394, and Butler Community College, to the extent the same participate and adopt the Plan, offer property tax rebates for certain improvements or renovation of property within the designated areas in accordance with the provisions of K.S.A. 12-17,114 et seq. (the “Act”).

NEIGHBORHOOD REVITALIZATION AREA

The City’s Neighborhood Revitalization District (the “District”) includes those areas depicted on the Area map included as *Exhibit A* to this Plan and legally described in *Exhibit B* to this Plan. The map included as *Exhibit C* to this Plan contains the zoning classifications and existing and proposed land uses for all areas within the District, all as of the adoption of this Plan. *Exhibit D* to this Plan contains the names and addresses of all property owners within the District as of the adoption of this Plan.

The appraised valuation of the real estate contained in the Neighborhood Revitalization District is available at the Butler County Courthouse at 205 West Central El Dorado, KS 67042 and via the Butler County, Kansas web site at www.bucoks.com/index.aspx?nid=159.

Subject to the terms and conditions of the Act and this Plan, the owner of property and improvements participating in the Plan may receive a rebate of a portion of the incremental increase in real property taxes resulting from any increased appraised property valuation from the approved improvements.

CRITERIA FOR DETERMINATION OF ELIGIBILITY

- I. Subject to the requirements of this Plan, all real property improvements (including rehabilitations¹, alterations and additions to any existing structures and construction of new structures) within the District are eligible for participation in the Plan. This includes commercial properties as well as single family homes and multi-family homes.

- II. Subject to the requirements of this Plan, improvements to “dilapidated structures”, as defined in the Act, which are outside of the District are eligible for participation in the Plan upon approval by the City Council. “Dilapidated structures” include any building which is at least 25 years old and “which is in deteriorating condition by reason of obsolescence, inadequate provision of ventilation, light, air or structural integrity or is

¹ Projects that are more likely to increase a structure’s appraised value include additions and major renovations etc. Projects such as painting and carpet, windows, siding, are eligible, but may not result in much, if any, increase in value (and consequently, little if any tax rebate).

otherwise in a condition detrimental to the health, safety or welfare of its inhabitants”, or “which is in deteriorating condition and because of age, architecture, history or significance is worthy of preservation.”

- III. City Staff will use the following criteria to determine eligibility for participation in the Plan and property tax rebates:
- A. Properties eligible for the rebate must either begin construction of improvements on or after the application date. No applications will be accepted for completed or under-construction improvements; provided, however, that residential, single-family houses which have been constructed by the owner (as determined by the name of the owner on the building permit compared with the name of the owner of legal title one file with the Butler County Register of Deeds), and in which the building permit for new home construction was issued during the 2016 calendar year, shall be eligible to submit an application for the rebate.
 - B. Minimum value: Improvements in Area B/Two must have a value of at least \$50,000; improvements in Area A/One must have a value of at least \$10,000 based upon building permit value.
 - C. Maximum value: Rebate of taxes on additional new value beyond \$200,000 for all properties is not permitted in this program.
 - D. Upon completion, all existing and new existing improvements on the subject property must conform to all City codes and regulations in effect at the time the improvements are made. Building permits must be approved before commencement of construction. Only one building permit will be required for each application and will be available at no charge.
 - E. City and County Staff shall have the authority and discretion to approve or reject applications based on the eligibility standards and review criteria contained herein and in the Act. If any applicant is dissatisfied with City Staff’s decision, a written appeal may be submitted to the City Council for final determination. If any applicant is dissatisfied with County Staff’s decision, a written appeal may be submitted to the Butler County Board of Commissioners.
 - F. A property may only participate in one tax incentive program at a time. For example, improvements constructed in a tax increment finance district or with the proceeds of industrial revenue bonds are not eligible for participation in the Plan.

APPLICATION PROCEDURE

Prior to filing an application for a tax rebate, the following steps must be taken:

- A. **Application Forms:** The application form is included as *Exhibit E* to this Plan.
- B. **COMPLETE PART I:** Prior to the commencement of construction on any improvement or new construction, the property owner must complete and submit

to the City Building Official, Part I of the application together with a nonrefundable \$25.00 application fee payable to the City.

- C. **Preliminary Approval and County Inspection:** The City will forward the application to the County after certifying the application, property, and proposed improvements meet the requirements of this Plan and the Act. The County Appraiser's office will return a copy of Part I to the City and the applicant within fifteen (15) working days indicating approval or denial of participation in the Plan.
- D. **Notice of Final Approval and Procedure Construction:** Upon approval, the City Clerk will forward a copy of Part I to the City Building Inspector for notification and information purposes. The County Appraiser will forward a copy of the application to the County Clerk for monitoring purposes. **Note: Commencing construction prior to receiving this notice from the City will cause the property and improvements to be ruled ineligible for participation.**
- E. **COMPLETE PART II:** If construction of the improvements has not been completed by January 1 of any year, the property owner must complete and submit to the City Building Official, Part II of the application by January 30 of the same year.
- F. The owner will have a **maximum of one year to complete the improvements.** Applicants are not allowed to phase-in improvements and a property may only have one active rebate at a time.
- G. **COMPLETE PART III: Immediately upon completion of the improvements,** but no later than November 1 of the year in which the improvements are completed, the property owner shall file Part III of the application with the City Building Official. Upon receipt of Part III, and no later than December 1, the City Building Official's Office will conduct an on-site inspection of the construction project (improvement, rehabilitation, or new) to confirm completion, confirm compliance with all applicable building codes and regulations, and issue any occupancy permits. The City Building Official may deny the property and improvements participation in the Plan for any violation of applicable building codes or regulations or failure to qualify for an occupancy permit.
- H. **New Valuation:** After confirmation of completion by City Building Official's Office, the completed application will be forwarded to the County, certifying the property and improvements are in compliance with the eligibility requirements for the Plan. In accordance with its procedures, the County Appraiser will report the new valuation to the County Clerk by June 15.

FURTHER TERMS AND CONDITIONS

- A. Applicants may not "phase-in" improvements. Additional increases in valuation to the property shall not be considered in the rebate calculation after the original

improvement value is established by the County Appraiser. Construction must be on one parcel at one time. Parcels are determined by CAMA Number.

- B. All current and future rebates will be immediately forfeited with respect to any property for which payment to Butler County of any real estate tax, including special assessments, becomes delinquent; however, such rebates may be reinstated, at the City’s sole discretion, upon full payment of such taxes and assessments; provided further, rebates may only be reinstated one time during the property’s participation in the Plan. No rebates shall be reinstated if the property was disqualified from the City’s previous neighborhood revitalization plan or has previously been allowed back into this Plan after being delinquent on taxes or assessments.
- C. If the property that has been approved for a tax rebate is sold, the rebate does not remain in effect and will not transfer to the new property owner; provided, however, that the first transferee of single family residential property on which a house has been constructed by the owner (as determined by the name of the owner on the building permit compared with the name of the owner of legal title on file with the Butler County Register of Deeds), and in which the building permit for new home construction was issued during the 2016 calendar year, shall remain eligible to receive a previously approved rebate, or may apply to receive the rebate, if the previous owner did not apply.
- D. Only owners are eligible for tax rebates.
- E. Upon timely payment in full of all real estate tax and special assessments for the property, a rebate of the taxes related to the valuation improvement (less a 5% administrative fee) will be made to the property owner within 45 days of the tax due date. Butler County will issue the rebate checks to the individual taxpayers.
- F. No rebate will be provided for any property with open valuation and/or classification appeals until all disputes have been fully litigated.

REBATE FORMULA

Program Period: This Plan will terminate on **December 31, 2019**, unless terminated sooner by State action or extended by the parties to the interlocal cooperation agreement.

Rebate Period: Rebates granted under this Plan will be in effect for:

- (i) 5 years for rehabilitations, alterations, or additions.
- (ii) 5 years for new construction on a vacant lot (if demolishing an existing structure, rebate can be maximized by leaving the lot vacant until the next regular appraisal in January).

Rebate Amount: Rebates granted under this Plan shall be calculated as:

- (i) 95% of the property tax corresponding to the increase in appraised value (on building only, not land) resulting from new construction as identified on the application. The increase in appraised value will not necessarily match the construction cost shown on the building permit.²
- (ii) 95% of the property tax corresponding to the increase in appraised (on building only) resulting from rehabilitation/repair as identified on the application. The increase in appraised value will not necessarily match the construction cost shown on the building permit.³

The rebate amount shall remain constant for the duration of the rebate period (i.e. changes in value due to market factors shall not affect the amount of the rebate).

Five percent (5%) of the tax corresponding to the increase in appraised value will be retained by the Butler County Clerk’s Office to cover administrative costs that include data entry, database management, software licensing and updates, and rebate calculation and processing.

² Projects that are more likely to increase a structure’s appraised value include additions and major renovations etc.
³ Projects that are more likely to increase a structure’s appraised value include additions and major renovations etc.

EXHIBIT A

NEIGHBORHOOD REVITALIZATION DISTRICT MAP

The current Neighborhood Revitalization District map is available at the Rose Hill City Hall located at 125 W. Rosewood, Rose Hill, KS 67133. The current Neighborhood Revitalization District map is also available online at _____.

EXHIBIT B

NEIGHBORHOOD REVITALIZATION DISTRICT LEGAL DESCRIPTION

The following described tracts, all inside the Rose Hill Corporate City Limits, shall be included in the Neighborhood Revitalization Program.

EXHIBIT C

ZONING CLASSIFICATION AND LAND USE MAP

The current zoning classification and land use map is available at the Rose Hill City Hall located at 125 W. Rosewood, Rose Hill, KS 67133. The current zoning classification and land use map is also available at _____.

EXHIBIT D

PROPERTY OWNERS WITHIN THE DISTRICT

The current property owners within the Neighborhood Revitalization District are available at the Butler County Courthouse, 205 W. Central, El Dorado, KS 67042 and the Butler County, Kansas web site at <http://maps.bucoks.com/depts/regdeeds/disclaimer.htm>

EXHIBIT E

FORM OF APPLICATION – see next page

**CITY OF ROSE HILL
2016 NEIGHBORHOOD REVITALIZATION PLAN
APPLICATION FOR TAX REBATE**

PART I: Pre-Construction

Owner's Name: _____ Daytime Phone No. _____

Owner's Mailing Address: _____

Address of Property: _____

CAMA No. _____

(Found on your tax statement or call the County Appraiser's office)

Legal Description of Property: Lot: _____ Block: _____

Subdivision _____

Other legal description (if needed): _____

SELECT ONE

New

Rehab

Residential*

Commercial

Industrial

*If residential: _____ Residence _____ Other (explain) _____
_____ Single Family **or** _____ Multi-Family _____ Number of Units

Does the applicant own the land? _____ Yes _____ No

Are the property taxes paid up-to-date? _____ Yes _____ No

Will the proposed project be on a foundation? _____ Yes _____ No

Will it be permanently attached to the property? _____ Yes _____ No

Improvements and associated cost: (provide rough draft drawings and dimensions)

(Use additional sheets if necessary)

Estimated or Actual Cost of Improvements: Materials \$ _____ Labor \$ _____
(Documentation is needed, even hand-written estimates)

Construction estimated to begin on: _____

Estimated date of completion of construction: _____

List of buildings proposed to be or actually demolished: _____

I have read and do hereby agree to follow all application procedures and criteria. I further understand that this application will void six months from the date below, if improvements or construction have not begun.

Signature of Owner

Date

****A non-refundable \$25 application fee must accompany this application.****

Acknowledgement

I have received a copy of the City of Rose Hill, Kansas, 2016 Neighborhood Revitalization Plan and the application form and by my signature, I have read and am applying for a Butler County tax rebate based on my investment and the incremental increase in appraised value of the project after improvements.

One dollar spent is not necessarily equal to one dollar of increased value. Any questions regarding said values should be addressed to the Butler County Appraiser's Office.

I acknowledge this program is not official until the State Attorney General approves. In such scenario, my \$25.00 NRP application fee will be refunded. City of Rose Hill building permit fees associated with this application will not be refunded.

Signature of Owner

Date

I find this application complete and recommend its consideration for any and all tax rebates subject to the Butler County Kansas taxing authority.

Building Official

Date

Building Permit Number

FOR COUNTY APPRAISER'S USE ONLY

Based upon the above listed improvements and associated costs supplied by the applicant, the improvement **initially may** _____ **or may not** _____ meet the terms for a tax rebate.

By: _____
(Butler County Appraiser's Office)

Date: _____

Copy to: **Applicant** _____ **County Appraiser** _____ **File** _____

**CITY OF ROSE HILL
2016 NEIGHBORHOOD REVITALIZATION PLAN
APPLICATION FOR TAX REBATE**

**PART II (Optional)
January Status of Completion**

Owner's Name: _____ Daytime Phone No. _____

Owner's Mailing Address: _____

Address of Property: _____

Building Permit # assigned: _____

As of January 1 following commencement of construction, the improvements are approximately _____% complete.

Signature of Applicant

Date

FOR COUNTY APPRAISER'S USE ONLY

As of _____, taxes and special assessments on this parcel of property are _____ or are not _____ delinquent.

By: _____ Date: _____
(Butler County Appraiser's Office)

**CITY OF ROSE HILL
2016 NEIGHBORHOOD REVITALIZATION PLAN
APPLICATION FOR TAX REBATE**

PART III: Completion of Construction

Owner's Name: _____ Daytime Phone No. _____

Owner's Mailing Address: _____

Address of Property: _____

Building Permit # assigned: _____

As of _____, the construction is complete.

Signature of Owner

Date

As of _____, the final inspection has been performed.

Building Official

Date

FOR COUNTY APPRAISER'S USE ONLY

As of _____, taxes and special assessments on this parcel of property
are _____ or are not _____ delinquent.

By: _____
(Butler County Appraiser's Office)

Date: _____

7 Key NRP points from focus group meeting November 14, 2016.

The group recommended providing this to elected officials to help communicate the program to the community.

1. In a free market system of communities where people are free to choose where they live and build, the City wants to be as competitive as possible because it is in the best interest of the community.
2. Rose Hill increased its total value by an average of more than 5 percent each year prior to 2010. Since then it has averaged 1.6 percent with three years of stagnation or decrease.
3. Rose Hill has 1,500 utility customers. Rose Hill's key water and sewer infrastructure was built for three times the population. Total water and sewer expenses are about \$2 million each year. That means customers pay about \$1,300 a year.
4. Currently, there are about 300 vacant lots in Rose Hill, but homes are not selling due to high taxes and high utility bills. Rose Hill is one of the most expensive places to live in the Wichita area when it comes to taxes and utilities.
5. A tax rebate may provide the incentive necessary to help add customers to Rose Hill. If homes are built on the 300 vacant lots, existing customers would save about \$250 per year from what they are paying now.
6. Builders' primary benefit is when homes sell. If homes do not sell, regardless of tax incentives, then new homes do not get built and housing additions risk default.
7. The City's primary focus is on getting homes built. Once homes are built, there are too many variables that go into homeowners' decision to stay or leave Rose Hill. The City hopes everyone will stay in our great community.

**WORK ORDER NO. 16-07
FOR
ENGINEERING SERVICES**

OWNER: City of Rose Hill

ENGINEER: Professional Engineering Consultants, P.A. (PEC)

REFERENCE: Agreement for Engineering Services

PROJECT TITLE: 2017 Street Maintenance Project Management
PEC Project No. 35-160000-000-1770

A. GENERAL PROJECT DESCRIPTION

Project Management and Construction Administration services for the following PROJECT:

2017 Street Maintenance Project Management

B. SCOPE OF SERVICES

The following list of work tasks describes the services to be performed by the Engineer under this Work Order No. 16-07.

ENGINEERING SERVICES:

1. Participate in a street selection meeting to identify 2017 street surface treatment PROJECT scope.
2. Obtain and provide aerial mapping for the PROJECT site as required for the identification of streets to be improved in 2017.
3. Prepare 2017 Street Surface Treatment plans and specifications for bidding and construction.
4. Provide preliminary construction cost estimates to the OWNER for review, comment, and approval.
5. Assist City staff in procuring contractor proposals for surface treatment of selected streets.

CONSTRUCTION ADMINISTRATION SERVICES:

During the construction phase the ENGINEER shall provide administration services for the PROJECT when requested by the OWNER. The scope of services will be as follows:

1. Review Contractor's shop drawings and material test certifications.

2. Propose and coordinate construction sequence with Contractor when required for orderly construction of the PROJECT.
3. Make periodic visits to the PROJECT site to determine Contractor's progress and general character of the work.
4. Meet with the OWNER as requested during construction to review progress on each part of the PROJECT.
5. Conduct final inspection of the work.

C. EXCLUSIONS

1. Subsurface Investigations.
2. Environmental Assessments.
3. Construction Observation, Testing and Inspection.

D. COMPENSATION

For services performed under this Work Order the Owner will reimburse the Engineer the following lump sum fee for the Engineering and Construction Administration Services.

Engineering Services	\$ 8,000
Construction Administration	\$10,000

E. PROJECT SCHEDULE

The project services shall be completed within a mutually agreed upon schedule.

F. PROVISIONS OF THE ORIGINAL CONTRACT

The parties hereunto mutually agree that all provisions and requirements of the existing Contract, not specifically modified by this Supplemental Agreement, shall remain in full force and effect.

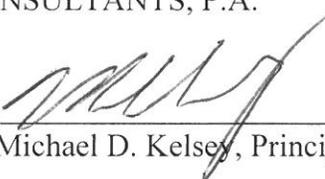
G. OTHER MATTERS

Engineer's receipt of this executed (signed and dated) Work Order No. 16-07 shall be considered as our authorization to proceed.

CITY OF ROSE HILL, KANSAS

PROFESSIONAL ENGINEERING
CONSULTANTS, P.A.

By: _____
Mayor Date

By:  11/7/16
Michael D. Kelsey, Principal Date

PERMITS ISSUED BY PERMIT TYPE (10/01/2016 TO 10/31/2016)

Selected Permit Type: Building (Commercial), Building (Residential), Electrical (Commercial), Electrical (Residential), Mechanical (Residential), Plumbing (Commercial), Plumb (Residential), Sign

Permit Type	Permit Number	Work Class	Issue Date	Status	Address	Project	District
Building (Commercial)	BLDC-000109-2016	New	10/19/2016	Issued	106 S Main St Rose Hill, 67133	No Project	
TOTAL PERMITS FOR BUILDING (COMMERCIAL):							1
Building (Residential)	BLDR-000102-2016	Roof	10/04/2016	Issued	204 S Bentwood Dr Rose Hill, 67133	No Project	
	BLDR-000104-2016	Roof	10/05/2016	Complete	614 N Main St Rose Hill, 67133	No Project	
	BLDR-000107-2016	Driveway	10/14/2016	Issued	1213 N Hinshaw St Rose Hill, 67133	No Project	
	BLDR-000110-2016	Accessory Structure	10/19/2016	Issued	123 E Showalter St Rose Hill, 67133	No Project	
	BLDR-000113-2016	Repair	10/26/2016	Issued	905 N Ridge Way Rd Rose Hill, 67133	No Project	
	BLDR-000115-2016	Roof	10/27/2016	Complete	1202 N West St Rose Hill, 67133	No Project	
	BLDR-000116-2016	Remodel	10/31/2016	Issued	118 E Berry Ave Rose Hill, 67133	No Project	
TOTAL PERMITS FOR BUILDING (RESIDENTIAL):							7
Electrical (Commercial)	ELEC-000108-2016	Remodel	10/17/2016	Complete	120 W Rosewood St Rose Hill, 67133	No Project	
TOTAL PERMITS FOR ELECTRICAL (COMMERCIAL):							1
Electrical (Residential)	ELER-000103-2016	Service Change	10/04/2016	Complete	118 E Berry Ave Rose Hill, 67133	No Project	
TOTAL PERMITS FOR ELECTRICAL (RESIDENTIAL):							1
Mechanical (Residential)	MECR-000112-2016	HVAC Changeout	10/20/2016	Issued	605 E Bentwood Ct Rose Hill, 67133	No Project	
TOTAL PERMITS FOR MECHANICAL (RESIDENTIAL):							1
Plumbing (Commercial)	PLMC-000105-2016	Water Heater	10/12/2016	Complete	120 W Rosewood St Rose Hill, 67133	No Project	
TOTAL PERMITS FOR PLUMBING (COMMERCIAL):							1
Plumbing (Residential)	PLMR-000106-2016	Repair	10/12/2016	Issued	525 E Silkknitter Rd Rose Hill, 67133	No Project	
	PLMR-000111-2016	Water Heater	10/19/2016	Issued	307 S Main St Rose Hill, 67133	No Project	

PERMITS ISSUED BY PERMIT TYPE (10/01/2016 TO 10/31/2016)

Permit Type	Permit Number	Work Class	Issue Date	Status	Address	Project	District
TOTAL PERMITS FOR PLUMBING (RESIDENTIAL):							2
Sign	SIGN-000114-2016	Wall Mounted	10/26/2016	Issued	120 W Rosewood St Rose Hill, 67133	No Project	
TOTAL PERMITS FOR SIGN:							1
GRAND TOTAL OF ISSUED PERMITS:							15

Rose Hill City Council Packet



MAIN MENU

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SWITCH TO
PAPERLESS
BILLING

MAYOR INVITES YOUR INPUT TO AN IMPORTANT CITY FINANCIAL DECISION

Rose Hill City Council Packet

Survey is closed.

Concluding recommendation to Mayor and City Council by Austin Gilley, City Administrator: From a statistical standpoint, this survey was not successful. The survey, however, was not a waste of time as it produced some important anecdotal responses and was a good exercise in online citizen engagement. A total of 37 people participated in the survey. 23 voted No, and 14 voted Yes. The participation represents only 2.4 percent of the City's total number of utility customers. The Mayor's Minute post on Facebook calling for responses to this survey was viewed by 741 people. Due to the lack of participation and interest, it is not possible to draw any conclusions with confidence. As such, it is likely that this strategic refinance concept will not be pursued. The City will have to continue searching for other ways to reduce the high utility rate burden, which is still perceived to be a high priority in the community. The good news is that this survey was a warm up to a much more important survey that is required for the City to conduct as part of its state-mandated planning process. That survey is now available at www.rosehillsurvey.com. The City will be making great effort to encourage more participation in this survey so that valid insights can be gained. From a statistics standpoint, the City needs about 400 responses in order to have confidence that the survey results represent the total population. It is our hope that you will take this survey and also encourage others to provide their feedback. The financial-decision survey explanation and comments are still available below. Feel free to contact me if you have any additional questions, concerns, or insights about this process.

Background

The City is always looking for ways to save money and reduce tax and utility rate burden. The City has eliminated many expenses through efficiency gains and has been able to avoid rate increases. With the annual Wichita water price hikes, the City Council is forced to increase our rates starting January 2017. Mayor Beth Pompa and Council President Roger Perryn have strongly encouraged staff to continue researching ways to avoid this rate increase. With the help of the City's financial advisor, an alternative is being presented as a possible option, and the Mayor would like your input on this concept.

Concept

The City's sewer plant is a 50-year facility, but it was financed for only 20 years (ending 2029) – which makes the annual debt payment high and accounts for about

50 percent of all sewer expenditures. The City could refinance this debt to extend it seven years. Doing this would reduce the annual payment for the next 10 years by about half – and the savings could be passed on to rate payers in the amount of about a \$10 per month reduction in utility bills. The estimated long-term cost is the increased time and interest adds about \$750,000 to the amount outstanding, which is currently about \$5.3 million.

Your Input

Below are two options to choose from: simply “Yes” or “No” in answer to the question: Should the City pursue this refinance to try to reduce utility rates or not? You also are welcome to leave comments here. Your name is required to participate, and your comments will appear below for everyone to see. You may choose to leave your email address if you would like to receive the report that will be delivered to the Mayor regarding the outcome of this feedback effort. **Responses will be taken until Wednesday, November 16.**

Disclaimer

This is not a vote. While we have good analysis, this concept is based on estimates and there are a number of variables that can change. The City Council ultimately will make this decision at an upcoming meeting. The City also reserves the responsibility to moderate any hostile or vulgar language in the comments – so please speak freely and kindly. If you have additional questions, you may contact City Hall or ask them in this forum, and the City Administrator will attempt to respond here.

Open Discussion

I would say yes, unless there's another big expense looming in our new future that would make it more reasonable to pay this off first before swallowing a second massive debt.

~Maren Suber

\$10/mo savings is not worth the additional debt. However, something does need to be done about the utility rates. One of the reasons we are considering moving out of RH is the high cost of water/sewer here.

~Michelle Bollig

Unless I am missing something, this idea is contrary to all wisdom. To incur that extra interest charge for only a \$10.00 a month savings does not make sense. Let's get this monstrous burden off our backs as soon as possible.

~cathy hoss

I don't want to refinance unless the total interest paid would be less than the current loan would be and that's not the cause here. This only makes sense as a city to pay the least total amount possible. My question, are newly built homes using the city's system tagged with specials?

~Dory Hayes

A \$10 a month decrease does not justify paying additional \$750,000 in expenses in my opinion. Sure, an extra \$10 a month in my pocket would be nice, but my water bill would still be outrageous.

~Roy Smith

The \$10 savings is not worth the refinance charges and the interest that it would cost taxpayers in the long run

~Kevin Smith

As others have said, a reduction of \$10 a month does not justify an additional 7 years and \$750,000 in expenses.

~Tim Shaner

I marked yes but, before I can really answer that question would someone please tell me why its even being ask.

~Birgit Murray

I think we should do everything we can to keep the cost down. The water bill and property taxes has had us thinking about moving back to Wichita.

~Julie Lawrie

The high water rates has hurt Rose Hill's "desirability " and has discouraged people from moving here. Older citizens have trouble paying the high "minumum" bill, as do young families.

~Vicki Wisener

Absolutely not. The \$10 decrease each month is not worth adding another \$750,000 to the current debt. Let's just continue as we are.

~Dawn Alderson

Let's pay it off. Most have adjusted their bills to do so. So stay with the same rate plan and get it paid off.

~James Bilby

Our water bills are High now, if they get any higher are all Senior citizens going to have to move somewhere else?

~Freida Bornhoft

I would love a lower sewer bill, I don't feel a \$10.00. Reduction justifies an additional seven years of payments

~Harold Beedles

A \$10 monthly savings is not worth \$750,000 in additional interest.

~Tom Heumann

Add'l \$750,000.00 isn't worth the short term gain in lower utility bills

~Mark Evans

Rose Hill City Council Packet

City Administrator responses to questions

"...My question, are newly built homes using the city's system tagged with specials?" - Dory Hayes

Thank you for the question. All new residential developments pay for expansion of infrastructure through special assessments. -Austin Gilley, City Administrator

"Just to be sure I understand this correctly, in January if we leave things the way they are currently and do NOT refinance we will see an average increase of \$5 per month? If we DO refinance, the bill decreases by \$10 a month HOWEVER, we continue to pay the current \$30 a month for 7 MORE years to cover the additional \$750,000? Am I understanding this correctly?" - From Facebook: Carol Richards

Thanks for the comment. If I understand your question correctly, I think the answer is yes: The current plan is that rates go up in January 2017. If we refinance the sewer plant, we could lower the payments but the City would pay on the debt for longer.

So for example, a \$30 per month payment could drop to \$20, but would be paid longer. The real key is that if the vacant lots currently in Rose Hill get developed, then you also would benefit from more people paying into the system. So, the best-case scenario is the City reduces rates, fills in lots quickly, refinances the debt again, and keeps payments at the reduced level and no longer even has the added years, either. But no one can predict the future, making this a tough call...I hope this helps... -Austin Gilley, City Administrator

"I marked yes but, before I can really answer that question would someone please tell me why its even being ask." - Birgit Murray

Thank you for the question, Birgit. Let me try to explain a little more background and context: The City was in a fast-growing period in early to mid-2000s. The City built infrastructure and embarked on new housing additions based on the growth potential at the time. Growth slowed when the national and regional economy changed in 2009, and the City has not recovered fully. The City still has about 300 platted vacant lots. If those lots don't sell or develop, then the City is left with problems. As such, the community has a vested interest in "growing" at least to fill in previously planned developments. Like many current residents, the real estate agents tell us that the main complaint of home buyers is also high taxes and utility

bills. It's typically not a good idea to increase debt service costs, but it might be worth serious consideration if those costs end up buying the City more time to make itself more competitive to fill lots faster, which benefits everyone. The risk is that if the City still can't fill lots, then you increased expenses without any gain. So, it's a tough call...and why I think the Mayor wanted to engage as many thoughts as possible. -Austin Gilley, City Administrator

"Follow up to previous question." - From Facebook: Patrick S.

Here is a link to the resolution and City fee schedule. Starting on page three, you can see the old utility rates and the upcoming utility rates.

<http://cityofrosehill.com/wordpress/wp-content/uploads/2016/11/20160705-Fee-Schedule-and-Resolution.pdf>

And here is a link to the research staff has compiled on how taxes and rates compare with other jurisdictions.

<http://cityofrosehill.com/wordpress/wp-content/uploads/2016/11/20161102-UB-tax-analysis.pdf>

-Austin Gilley, City Administrator

"Not all of the facts are listed on the web page. Please include the estimated rate increase to the average household utility bill, so everyone can make better decision" - From Facebook: Patrick S.

You are correct, Patrick, it is difficult to include every detail in a complex issue. I chose not to include the details of the current planned rate increase in the explanation because it was approved in July by the City Council to take effect January 2017. It is on average about a \$5 per month increase. This was all previously reported. This refinance idea is a new suggestion in an effort to see if we can avoid the rate increase and possibly even do the opposite. The City's utility rates are the most frequent complaint received at the City, and real estate agents tell us it is one of the biggest barriers to people buying homes in town. Based on the research we have done, when you combine water, sewer, and all taxing jurisdictions taxes, Rose Hill is one of the highest in the Wichita area. With all that said, lowering rates at the cost of increasing total debt is not an easy decision. I appreciate your question and

thoughtful consideration. Please let me know if you have any additional questions, and feel free to post them on the comment page so I can answer them there for anyone else looking for more information to help them decide. -Austin Gilley, City Administrator



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